

Présentation officielle du
budget de 2016
le 25 janvier 2016

Official Presentation of the
2016 Budget
January 25th, 2016



BUDGET 2016

Ligne directrice du budget

- Le conseil, la trésorière et les chefs de département ont développés les estimés budgétaires pour 2016 avec une augmentation maximale des impôts fonciers de 1.5%.

Budget Guidelines

- Council, Treasurer and Head of Department developed the 2016 annual budget with a maximum 1.5 % annual tax increase

OPERATION / EXPLOITATION

Description	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2016 Budget	Budget Variance 2015 vs 2016
	2015 BUDGET	2016 BUDGET	2015 BUDGET	2016 BUDGET		
Taxes	9,083,728	9,875,261	-	-	(9,875,261)	(791,533)
Grant & Interest	1,382,500	1,224,200	-	-	(1,224,200)	158,300
	-	-	-	-	-	-
Council	10,000	10,000	204,288	212,534	202,534	8,246
Council Support	5,500	5,000	231,115	239,191	234,191	8,576
Administration	213,300	242,800	1,290,518	1,500,347	1,257,547	180,329
Solar Panel	112,600	104,000	112,600	104,000	-	-
Election	-	-	11,000	11,000	11,000	-
Computer	-	-	79,055	84,880	84,880	5,825
Total Administration	341,400	361,800	1,928,576	2,151,952	1,790,152	202,976
Protection						
Fire Department	68,910	44,328	1,013,268	1,032,110	987,782	43,424
Police	188,000	83,000	1,568,550	1,697,550	1,614,550	234,000
Animal Control	25,400	25,400	48,243	57,452	32,052	9,209
By-Law Enforcement	12,800	10,100	163,919	188,302	178,202	27,083
Building Dept	444,042	423,919	444,042	423,919	-	-
Emergency Measures	600	600	9,300	9,800	9,200	500
health & Safety	-	-	30,419	30,991	30,991	572
Conservation Authority	-	-	73,564	77,271	77,271	3,707
Total Protection	739,752	587,347	3,351,305	3,517,395	2,930,048	318,495
Transportation						
Roadways	247,000	247,000	3,589,392	3,651,875	3,404,875	62,483
Crossing Patrol	-	-	11,388	9,749	9,749	(1,639)
Street Lights	-	-	132,330	135,161	135,161	2,831
Total Transportation	247,000	247,000	3,733,110	3,796,785	3,549,785	63,675

OPERATION / EXPLOITATION

Description	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2016 Budget	Budget Variance 2015 vs 2016
	2015 BUDGET	2016 BUDGET	2015 BUDGET	2016 BUDGET		
Environnement						
General Water & Sewer	15,000	28,000	661,169	669,054	641,054	(5,115)
Sewer Limoges	632,399	636,518	202,024	153,848	(482,670)	(52,295)
Sewer St Bernardin	6,880	6,456	21,110	17,250	10,794	(3,436)
Sewer St Albert	93,934	96,072	51,460	52,600	(43,472)	(998)
Sewer St Isidore	177,527	176,304	62,360	47,700	(128,604)	(13,437)
Sewer Fournier	41,685	41,490	43,862	45,340	3,850	1,673
Sewer Forest Park	43,907	42,017	43,907	42,017	-	-
General Sewer Reserve	-	-	248,525	306,754	306,754	58,229
Total Sewer	1,011,332	1,026,857	1,334,417	1,334,563	307,706	(15,379)
Water Limoges	932,785	957,461	665,597	711,300	(246,161)	21,027
Water Linda project	1,508	1,314	1,508	1,314	-	-
Water St isidore	352,061	361,444	296,165	299,899	(61,545)	(5,649)
W&S Limoges Industrial Park	1,746	1,580	1,746	1,580	-	-
Total Water	1,288,100	1,321,799	965,016	1,014,093	(307,706)	15,378
W&S Blvd Bourdeau	-	-	-	-	-	-
Sewer Limoges Growth	446,715	172,560	446,715	172,560	-	-
Sewer Forest Park Growth	-	-	36,244	36,244	36,244	-
Water Limoges Growth	295,875	168,360	295,875	168,360	-	-
Water Linda Growth	-	-	3,364	1,688	1,688	(1,676)
Water St Isidore Growth	5,332	8,725	43,479	89,046	80,321	42,174
W&S Limoges Ind. Growth	-	-	9,244	9,244	9,244	-
W&S Calypso Growth	107,485	102,537	212,075	207,129	104,592	2
Total W&S Growth	855,407	452,182	1,046,996	684,271	232,089	40,500

OPERATION / EXPLOITATION

Description	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2016 Budget	Budget Variance 2015 vs 2016
	2015 BUDGET	2016 BUDGET	2015 BUDGET	2016 BUDGET		
Environnement	35,500	38,150	133,900	137,038	98,888	488
St Isidore Landfill	-		22,480	21,725	21,725	(755)
St Bernardin landfill	-	100	37,342	29,350	29,250	(8,092)
Fournier landfill	26,000	17,000	76,100	52,850	35,850	(14,250)
Central Landfill	-		13,500	12,550	12,550	(950)
St Albert Landfill	-		21,700	20,800	20,800	(900)
Limoges Landfill	79,000	26,000	74,650	44,550	18,550	22,900
Garbage Collection	536,598	537,500	378,939	389,173	(148,327)	9,332
Recycling collection	427,502	427,702	249,866	252,800	(174,902)	2,734
Garbage Disposal	-		277,615	268,154	268,154	(9,461)
Total Landfill	1,104,600	1,046,452	1,286,092	1,228,990	182,538	1,046
PARKS						
St Isidore Park	37,121	34,800	37,121	34,800	-	-
Ste Rose park	600	2,775	600	2,775	-	-
St Bernardin Park	10,750	9,750	10,750	9,750	-	-
Fournier Park	10,750	9,750	10,750	9,750	-	-
St Albert Park	9,475	9,750	9,475	9,750	-	-
Forest Park	16,250	14,160	16,250	14,160	-	-
Limoges park	31,000	29,000	31,000	29,000	-	-
Limoges Tot Lot Park	-	5,000	-	5,000	-	-
C.F.E.	7,100	7,100	7,100	7,100	-	-
Gagnon park	2,450	5,000	2,450	5,000	-	-
Municipal Contribution to Parks	-		73,375	98,265	98,265	24,890
Total Parks	125,496	127,085	198,871	225,350	98,265	24,890

OPERATION / EXPLOITATION

Description	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2016 Budget	Budget Variance 2015 vs 2016
	2015 BUDGET	2016 BUDGET	2015 BUDGET	2016 BUDGET		
Recreation						
Recreation Director	-	-	118,542	119,431	119,431	889
Arena St Isidore	205,599	244,650	514,028	507,191	262,541	(45,888)
Bowling	12,800	13,500	5,178	5,895	(7,605)	17
St Isidore hall	34,100	34,550	17,500	17,750	(16,800)	(200)
Sport Bar	67,400	67,200	52,119	52,439	(14,761)	520
Cantine	69,000	77,000	60,958	66,892	(10,108)	(2,066)
Caledonia hall	31,840	33,940	133,452	101,778	67,838	(33,774)
Fournier hall	11,900	9,700	45,245	53,241	43,541	10,196
St Albert hall	41,440	46,100	129,795	132,013	85,913	(2,442)
Limoges hall	21,250	18,000	66,542	65,771	47,771	2,479
Pavillon hall	37,970	37,470	101,933	96,727	59,257	(4,706)
Total hall	533,299	582,110	1,245,292	1,219,128	637,018	(74,975)
Planning & Development						
Planning	57,000	55,500	129,406	134,282	78,782	6,376
Economic Development	-		15,000	15,000	15,000	-
Municipal Drain	200,648	152,000	232,848	184,200	32,200	-
Tile Drainage	71,015	65,553	71,015	65,553	-	-
Total Planning & Development	328,663	273,053	448,269	399,035	125,982	6,376
General Library	330,565	331,887	330,565	331,887	-	-
St isidore Library	25,382	27,342	25,382	27,342	-	-
St Albert Library	5,619	24,133	5,619	24,133	-	-
Limoges Library	21,439	23,109	21,439	23,109	-	-
Municipal Contribution	-		365,554	386,095	386,095	20,541
Total Library	383,005	406,471	748,559	792,566	386,095	20,541
Grand Total	17,424,282	17,531,617	16,286,503	16,364,128	(1,167,489)	(29,710)

CAPITAL / IMMOBILISATION

	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution Fourth Draft	Budget Variance 2015 vs 2016
	2015 BUDGET	2016 BUDGET	2015 BUDGET	2016 BUDGET		
Council Support	-	-	-	-	-	-
Administration	-	30,000	5,000	30,000	-	(5,000)
Solar Panel	-		-	-	-	-
Computer	-		140,000	19,950	19,950	(120,050)
Total Administration	-	30,000	145,000	49,950	19,950	(125,050)
Protection						
Fire Department	490,000	-	538,780	148,000	148,000	99,220
By-Law Enforcement	-		-	-	-	-
Building Department	-	35,000	-	35,000	-	-
Emergency Department	-		-	40,000	40,000	40,000
Total Protection	490,000	35,000	538,780	223,000	188,000	99,220
Transportation						
Roads	896,709	1,626,209	1,712,208	2,483,248	857,039	41,540
Street Lights	499,462	-	499,462	15,500	15,500	15,500
Total Transportation	1,396,171	1,626,209	2,211,670	2,498,748	872,539	57,040

CAPITAL / IMMOBILISATION

	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution Fourth Draft	Budget Variance 2015 vs 2016
	2015 BUDGET	2016 BUDGET	2015 BUDGET	2016 BUDGET		
Water & Sewer						
Genereal Water & Sewer	(28,000)	43,000	(28,000)	43,000	-	-
Sewer Limoges	55,000	-	55,000	-	-	-
Sewer St Bernardin	-	-	-	-	-	-
Sewer St Albert	216,000	-	216,000	-	-	-
Sewer St Isidore	17,500	-	17,500	-	-	-
Sewer Fournier	4,000	-	4,000	-	-	-
Water Limoges	198,750	147,000	198,750	147,000	-	-
Water St Isidore	27,500	278,000	27,500	278,000	-	-
Water & Sewer Limoges Phase 3	19,640,804	-	19,640,804	-	-	-
W& S Blvd Bourdeau E&E	234,850	163,000	234,850	177,000	14,000	14,000
Total Water & Sewer	20,366,404	631,000	20,366,404	645,000	14,000	14,000
Envrionment						
Environment	-	-	-	-	-	-
Total Envrionment	-	-	-	-	-	-
Parks						
St Isidore Park	-	-	-	-	-	-
St Albert Park	-	-	-	-	-	-
Limoges Park	22,500	37,000	37,000	37,000	-	(14,500)
Limoges Tot Lot Park	-	102,000	-	102,000	-	-
Gagnon Park	-	-	-	7,500	7,500	7,500
Total Park	22,500	139,000	37,000	146,500	7,500	(7,000)

CAPITAL / IMMOBILISATION

	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution Fourth Draft	Budget Variance 2015 vs 2016
	2015 BUDGET	2016 BUDGET	2015 BUDGET	2016 BUDGET		
Centers						
Arena	30,000	110,564	87,000	110,564	-	(57,000)
Bowling	-	-	-	-	-	-
Sport Bar	-	-	-	-	-	-
Caledonia Center	-	-	6,000	13,000	13,000	7,000
Fournier Center	-	-	-	5,000	5,000	5,000
ST Albert Center	-	-	40,000	35,000	35,000	(5,000)
Limoges Center	-	-	2,500	-	-	(2,500)
Pavillon Limoges	-	-	-	-	-	-
Total Center	30,000	110,564	135,500	163,564	53,000	(52,500)
Planning						
Planning	11,500	-	20,000	12,500	12,500	4,000
Total Planning	11,500	-	20,000	12,500	12,500	4,000
Library						
Library	-	30,000	-	30,000	-	-
Total Library	-	30,000	-	30,000	-	-
Total Capital	22,316,575	2,571,773	23,454,354	3,739,262	1,167,489	(10,290)
Total Budget	39,740,857	20,103,390	39,740,857	20,103,390	-	(40,000)



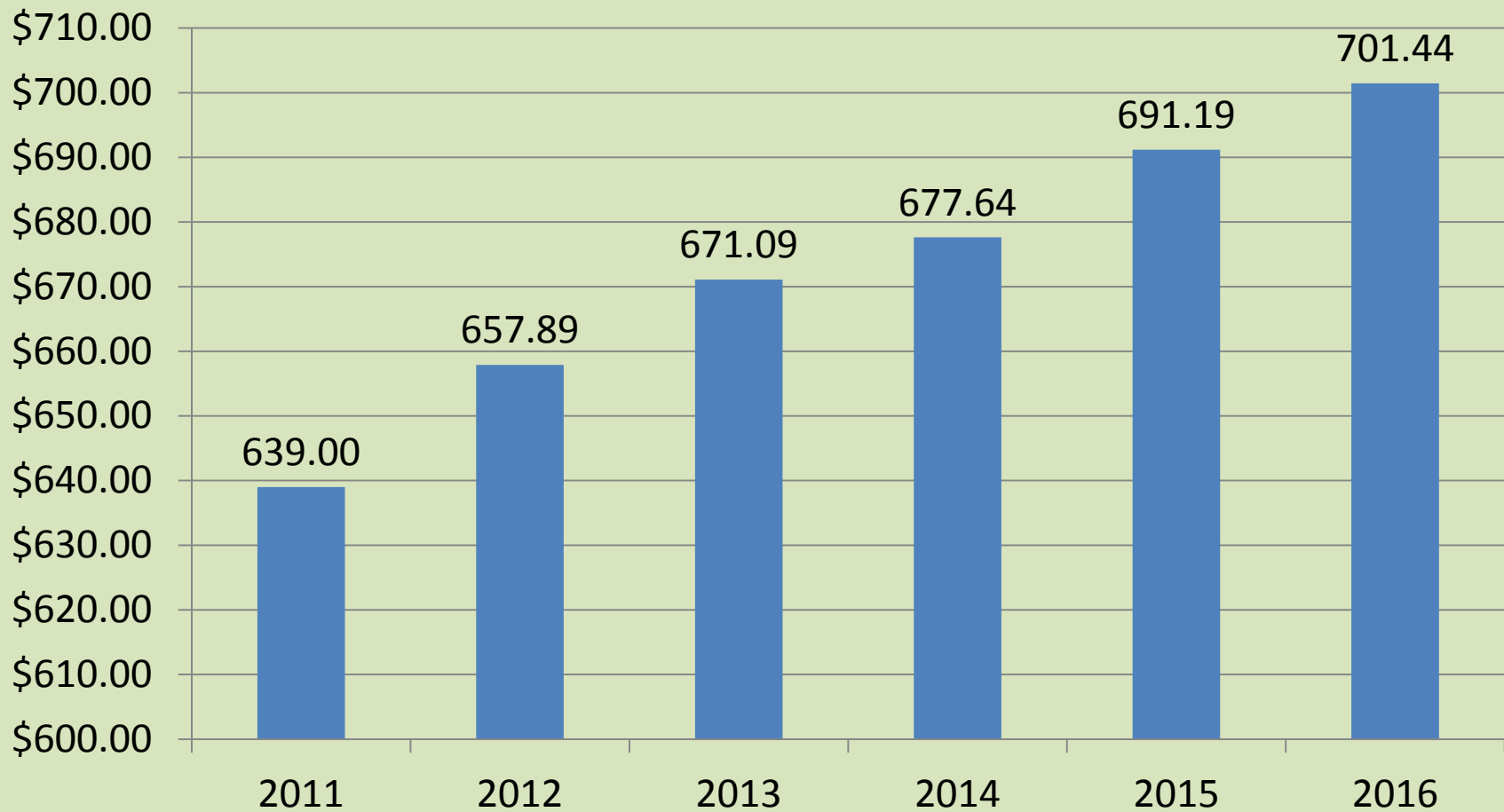
Approximate Tax Impact

Impôts fonciers approximatifs

	2016 Residentiel		2016 Commercial	
	Évaluation moyenne/ Average Assessment : 238,866		Évaluation moyenne/Average Assessment: 259,666	
	2015	2016	2015	2016
Municipal	1 651.02	1 675.50	2 586.29	2 624.64
Variation \$		24.48		38.35
Variation %		1.5%		1.5%



TAX IMPACT PER 100,000 ASSESSMENT OF A RESIDENTIAL PROPERTY
IMPACT D'IMPOSITION PAR 100,000 D'ÉVALUATION D'UNE PROPRIÉTÉ RÉSIDENIELLE



Water / Eau

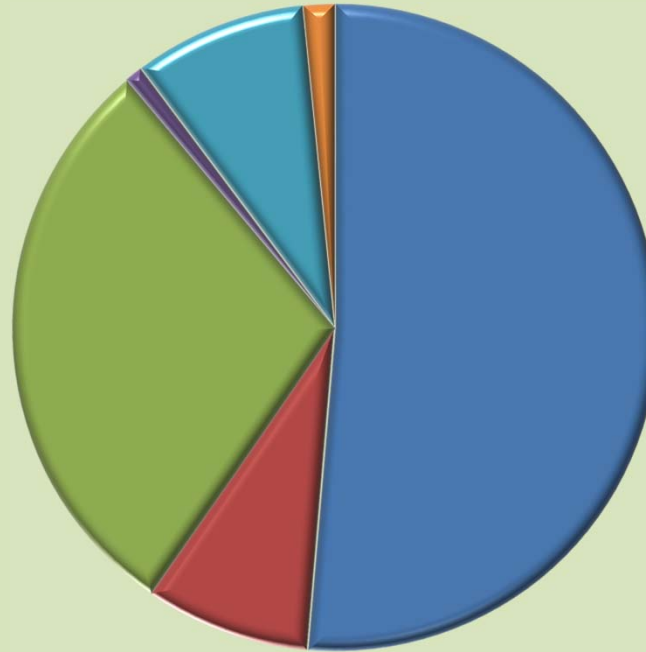
48m3 par quart	Limoges			St Isidore		
	2015	2016	%	2015	2016	%
Consumption / Consommation	324.48	324.48	0	303.36	310.94	2,5
Service Charge / Frais de service	281.51	281.51	0	429,36	429,36	
Capital Charge / Frais capital				50,00	51.25	2,5
Variation \$		0			8.83	

Sewers / Égouts

	Fournier, St-Albert, St-Bernardin, St-Isidore, Limoges	
	2015	2016
Service Charge / Frais de service	424.70	424.70
Variation \$ / Change \$		0
Variation % / Change %		0%

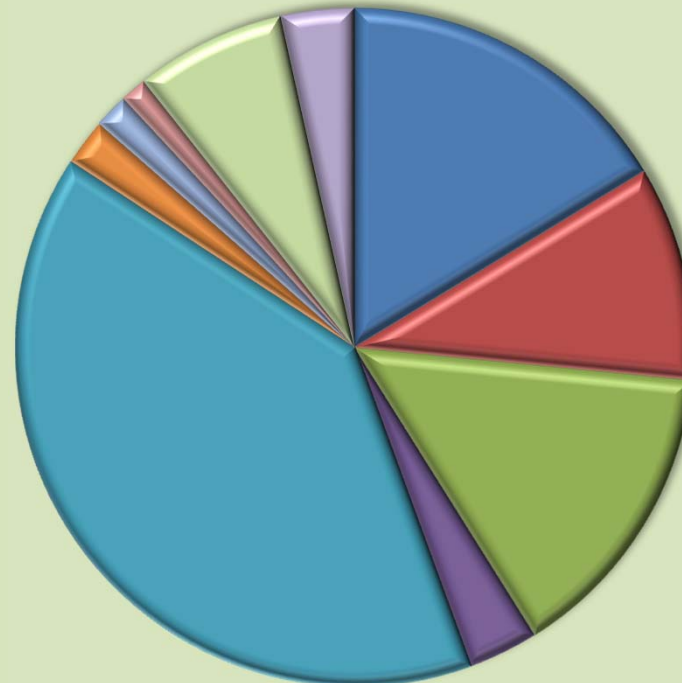


Revenues / Revenus



- Taxes / Impôt foncier 51%
- Grant / Octroi 8%
- Other Revenues / Autres Revenue 29%
- Service Charge / Frais Service 1%
- Transfer / Transfert 9%
- Financing / Financement 2%

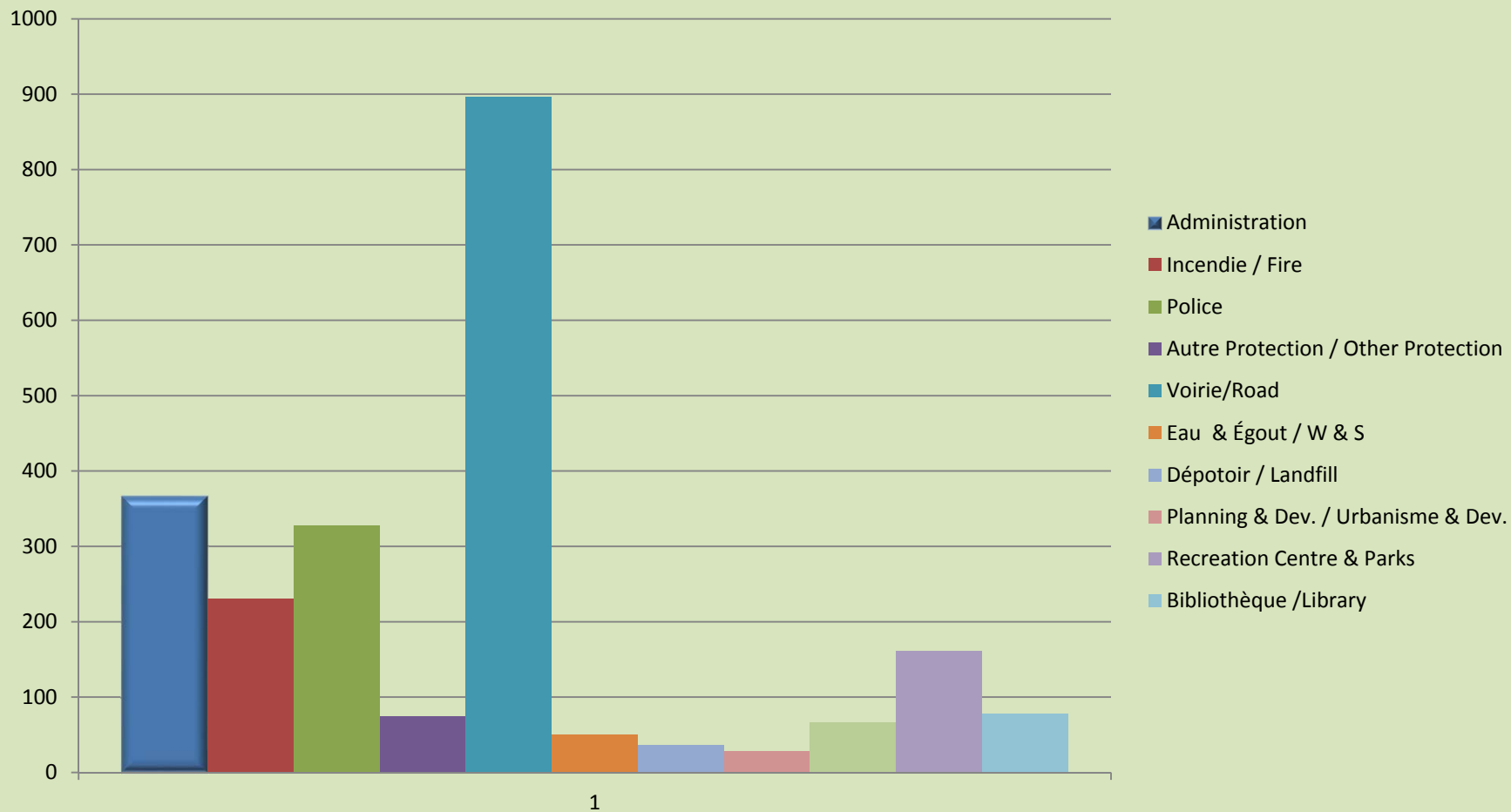
Taxes / Impôt foncier



- Administration 16%
- Incendie / Fire 10%
- Police 15%
- Autre Protection / Other Protection 3%
- Voirie / Road 40%
- Eau & Égout / W & S 2%
- Dépotoir / Landfill 2%
- Planning & Dev. / Urbanisme & Dev. 2%
- Recreation Centre & Parks 7%
- Bibliothèque / Library 3%



Cost per household / Coût par maison





BUDGET ESTIMATES

PRÉVISIONS BUDGÉTAIRES

Operation 16,364,128

Capital 3,739,262

Total 20,103,390

DIFFERED REVENUE

DESCRIPTION	Opening Balance 2015	Proposed transferred to Reserve 2015	Proposed transferred from Reserve 2015	Balance end of 2015	Proposed transferred to Reserve 2016	Proposed transferred from Reserve 2016	Balance end of 2016
Parkland Nation	73,014.73	34,119.00	25,000.00	82,133.73	21,000.00	41,400.00	61,733.73
Dev Charge Nation	719,053.82	121,102.00	103,207.00	736,948.82	77,000.00	253,600.00	560,348.82
Building	434,154.37		97,699.00	336,455.37		232,919.00	103,536.37
TOTAL	1,226,222.92	155,221.00	225,906.00	1,155,537.92	98,000.00	527,919.00	725,618.92

Reserve Funds / fond de Reserve

Name of Account / Nom du compte	Opening balance 2015	Proposed transferred to Reserve 2015	Proposed transferred from Reserve 2015	Balance end of 2015	Proposed transferred to Reserve 2016	Proposed transferred from Reserve 2016	Balance end of 2016
	-						
Quarry Rehabilitation	-	-	0	-			-
Garbage Collection	1,031,947.88	189,523.76		1,221,471.64	114,154.00		1,335,625.64
General Sewer	1,382,266.23	318,107.87	22,696.46	1,677,677.64	306,754.00	95,000.00	1,889,431.64
St Albert Sewers	224,721.68	2,484.44	187,573.81	39,632.31			39,632.31
St Isidore Sewers	12,618.45	139.51	3,227.57	9,530.39			9,530.39
Limoges Sewers (4518)	1,317,344.49	162,276.52	1,299,893.68	179,727.33	172,560.00		352,287.33
Fournier Sewers	31,917.73	352.87	11,570.57	20,700.03			20,700.03
Projet Brisson (4526,4527)	1,176.05	13.00		1,189.05			1,189.05
Forest Park	5,476.17	60.54		5,536.71			5,536.71
St Isidore Water (4523,4530)	221,554.29	47,372.17		268,926.46	3,475.00	278,000.00	- 5,598.54
Limoges Water (5528,5531)	1,570,690.55	186,935.41	309,321.46	1,448,304.50	171,847.00	95,000.00	1,525,151.50
Limoges Water (5520)	898,312.66	241,949.57	200,908.68	939,353.55	170,432.00	147,000.00	962,785.55
Ponceau CFE	6,820.76	75.41		6,896.17			6,896.17
				-			-
				-			-
Total	6,704,846.93	1,149,291.07	2,035,192.23	5,818,945.78	939,222.00	615,000.00	6,143,167.78

Reserve Funds / fond de Reserve

Name of Account / Nom du compte	Opening balance 2015	Proposed transferred to Reserve 2015	Proposed transferred from Reserve 2015	Balance end of 2015	Proposed transferred to Reserve 2016	Proposed transferred from Reserve 2016	Balance end of 2016
	-						
Quarry Rehabilitation	-	-	0	-			-
Garbage Collection	1,031,947.88	189,523.76		1,221,471.64	114,154.00		1,335,625.64
General Sewer	1,382,266.23	318,107.87	22,696.46	1,677,677.64	306,754.00	95,000.00	1,889,431.64
St Albert Sewers	224,721.68	2,484.44	187,573.81	39,632.31			39,632.31
St Isidore Sewers	12,618.45	139.51	3,227.57	9,530.39			9,530.39
Limoges Sewers (4518)	1,317,344.49	162,276.52	1,299,893.68	179,727.33	172,560.00		352,287.33
Fournier Sewers	31,917.73	352.87	11,570.57	20,700.03			20,700.03
Projet Brisson (4526,4527)	1,176.05	13.00		1,189.05			1,189.05
Forest Park	5,476.17	60.54		5,536.71			5,536.71
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Limoges Water (5528,5531)	1,570,690.55	186,935.41	309,321.46	1,448,304.50	171,847.00	95,000.00	1,525,151.50
Limoges Water (5520)	898,312.66	241,949.57	200,908.68	939,353.55	170,432.00	147,000.00	962,785.55
Ponceau CFE	6,820.76	75.41		6,896.17			6,896.17
				-			-
				-			-
Total	6,704,846.93	1,149,291.07	2,035,192.23	5,818,945.78	939,222.00	615,000.00	6,143,167.78

The Nation Municipality / Municipalité de La Nation

Working reserves / Réserves fonds de roulement

Description	Opening balance 2015	Proposed transferred to Reserve 2015	Proposed transferred from Reserve 2015	Balance end of 2015	Proposed transferred to Reserve 2016	Proposed transferred from Reserve 2016	Balance end of 2016
Working Capital	1,275,563.62	0.00	158,000.00	1,117,563.62	205,945.00		1,323,508.62
Library General	136,313.76	31,369.00		167,682.76		3,133.84	164,548.92
Library St Isidore	26,866.16			26,866.16		26,866.16	0.00
Library St Albert	31,161.01			31,161.01			31,161.01
Library Limoges	2,954.75			2,954.75			2,954.75
Quarry Rehabilitation Sou	26,884.99			26,884.99			26,884.99
Election	13,342.45	11,000.00		24,342.45	11,000.00		35,342.45
Administration	341,000.00	100,000.00		441,000.00		30,000.00	411,000.00
Emergency	7,078.07			7,078.07			7,078.07
Fire Department	355,000.00	100,000.00	230,000.00	225,000.00	80,000.00		305,000.00
Recreation	71,501.00			71,501.00			71,501.00
Planning	0.00			0.00			0.00
Solar Panel	97,219.22	33,192.00	30,000.00	100,411.22	21,541.00	57,833.00	64,119.22
St-Albert Center	15,050.00			15,050.00			15,050.00
County Grant Ward 1		65,000.00		65,000.00			65,000.00
County Grant Ward 2		11,449.00		11,449.00		11,449.00	0.00
County Grant Ward 3		35,883.81		35,883.81			35,883.81
County Grant Ward 4		27,186.72		27,186.72			27,186.72
County Grant Administration		139,780.00		139,780.00		40,000.00	99,780.00
County Grant Fire Dispatch		50,000.00		50,000.00			50,000.00
County Grant employee		82,674.42		82,674.42			82,674.42
Total GENERAL	2,399,935.03	687,534.95	418,000.00	2,669,469.98	318,486.00	169,282.00	2,818,673.98

	Original Amount of Loan	Interest	Term	Balance Outstanding as of Dec 2015	Year Starting	Year Ending	2016 Yearly Paiement	2017 Yearly Paiement	2018 Yearly Paiement	2019 Yearly Paiement	2020 Yearly Paiement	2021 Yearly Paiement
<i>The next 2 account</i>												
<i>Enershare</i>												
<i>Levied as Fees & Charges</i>												
Sewer Fournier	188,904.20	3.42%	20	83,021.07	2001	2021	15519.31	15519.31	15519.31	15519.31	15519.31	15519.31
Water Linda Project	98,631.37	3.42%	20	38,434.99	2001	2021	7,191.13	7,191.13	7,191.13	7,191.13	7,191.13	7,191.13
Sewer Limoges	645,130.71	3.42%	20	260,173.06	2001	2021	48,697.98	48,697.98	48,697.98	48,697.98	48,697.98	48,697.98
Water Limoges	1,109,419.92	3.42%	20	449,494.45	2001	2021	84,134.29	84,134.29	84,134.29	84,134.29	84,134.29	84,134.29
Water St Isidore	2,271,773.81	4.07%	20	1,616,104.32	2009	2029	143,700.40	143,700.40	143,700.40	143,700.40	143,700.40	143,700.40
Calypso Water Park Share	3,030,659.49	4.17%	20	2,489,209.04	2010	2030	224,892.38	224,892.38	224,892.38	224,892.38	224,892.38	224,892.38
Sewer Forest Park	1,127,772.73	4.46%	20	952,925.36	2011	2031	85,815.09	85,815.09	85,815.09	85,815.09	85,815.09	85,815.09
Water & Sewer Limoges Industrial Park	74,361.00	3.82%	19	41,406.14	2004	2023	6103.11	6103.11	6103.11	6103.11	6103.11	6103.11
Total landowners	8,546,653.23			5,930,768.43			616,053.69	616,053.69	616,053.69	616,053.69	616,053.69	616,053.69
<i>Levied on general taxes</i>												
Pavillon Limoges	575,000.00	2.40%	20	310,197.16	2005	2024	39,177.61	39,177.61	39,177.61	39,177.61	39,177.61	39,177.61
Water Linda Project Growth	44,288.39	3.42%	20	9,022.91	2001	2021	1,668.86	1,668.86	1,668.86	1,668.86	1,668.86	1,668.86
Water St Isidore Growth	521,446.06	4.07%	20	284,848.38	2009	2029	25,288.83	25,288.83	25,288.83	25,288.83	25,288.83	25,288.83
Water & Sewer Limoges Industrial Park	149,834.00	4.45%	20	62,574.36	2004	2023	9243.85	9243.85	9243.85	9243.85	9243.85	9243.85
Backhoe	68,748.33	2.71%	3	0.00	2011	2014						
Calypso Road Water & Sewer Loan#1	183,387.51	4.17%	20	150,633.11	2010	2030	13,608.41	13,608.41	13,608.41	13,608.41	13,608.41	13,608.41
Calypso Road Water & Sewer Loan#2	1,195,681.58	4.46%	20	1,010,305.79	2011	2031	90,982.44	90,982.44	90,982.44	90,982.44	90,982.44	90,982.44
Sewer Forest Park Growth	476,310.76	4.46%	20	402,464.60	2011	2031	36,243.69	36,243.69	36,243.69	36,243.69	36,243.69	36,243.69
Fire Truck received in 2011	248,822.00	2.89%	5	26,519.05	2011	2016	26902.25					
Fire Truck to be received in 2012	220,000.00	1.95%	5	68,255.46	2012	2017	46,393.84	23196.92				
Fire Hall Limoges	1,450,000.00	3.53%	25	1,314,904.74	2012	2057	87,787.51	87,787.51	87,787.51	87,787.51	87,787.51	87,787.51
Road Construction	929,991.00	1.95%	5	288,531.68	2012	2017	196,117.50	98058.75				
St Isidore Arena	586,370.00	3.33%	20	509,588.59	2012	2032	40,392.01	40,392.01	40,392.01	40,392.01	40,392.01	40,392.01
Solar Panel St Isidore Arena	550,000.00	2.62%	10	373,552.51	2012	2032	62,876.69	62,876.69	62,876.69	62,876.69	62,876.69	62,876.69
Solar Panel Fire Hall	100,000.00	2.62%	10	67,918.64	2012	2032	11,432.13	11,432.13	11,432.13	11,432.13	11,432.13	11,432.13
Vehicules Fleet 2013	675,000.00	3.15%	20	556,329.27	2014	2023	79214.32	79214.32	79214.32	79214.32	79214.32	79214.32
Salt Dome 2014	325,000.00	2.36%	15	312,864.36	2015	2030	25748	25748	25748	25748	25748	25748
Vehicules Fleet 2014	374,000.00	1.95%	10	351,269.51	2015	2025	41195.23	41195.23	41195.23	41195.23	41195.23	41195.23
Fire Truck 2015	260,000.00	1.53%	5	Estimated	2016	2021	54563.86	54563.86	54563.86	54563.86	54563.86	54563.86
Street lights	417,707.00	2.28%	10	Estimated	2016	2026	81660.36	81660.36	81660.36	81660.36	81660.36	81660.36
Total taxes	9,351,586.63			6,099,780.12			970,497.39	822,339.47	701,083.80	701,083.80	701,083.80	701,083.80
Grand total	17,898,239.86			12,030,548.55			1,586,551.08	1,438,393.16	1,317,137.49	1,317,137.49	1,317,137.49	1,317,137.49