



AVIS GÉNÉRAL

Les documents faisant partie de l'ordre du jour ci-joint, ont force de la loi, que s'ils ont été entérinés par le Conseil municipal.

Prière de vérifier auprès de l'administration si des modifications et/ou des retraits de sujets ont été effectués.

AVIS COVID-19

Inscription obligatoire pour assister aux réunions en personnes :

Afin de soutenir les efforts en cours pour arrêter la propagation de la Covid-19, nous recommandons fortement à tous les membres du public de rester dans le confort et la sécurité de leur maison et de regarder les délibérations du conseil en direct sur la chaîne YouTube de La Nation. En raison des directives de distanciation sociale du BSEO, nous ne pouvons accueillir qu'un maximum de sept membres du public dans la salle du conseil.

Une inscription est obligatoire afin d'assister à une réunion puisque l'espace est limité. Si vous voulez réserver un siège, ou si vous avez des questions, veuillez communiquer avec la Greffière adjointe au 613-764-5444 poste 228 ou par courriel à aroy@nationmun.ca.

Vous pouvez visiter la [chaîne YouTube de La Nation](#) pour visionner les réunions.



Corporation de la municipalité de La Nation Ordre du jour

Information de la réunion

Numéro de réunion : 2021-32

Type : Ordinaire

Date : 13 décembre 2021

Heure : 16h00

Endroit : 958, route 500 ouest, Casselman

Président : François St-Amour, Maire

Préparé par : Aimée Roy, Greffière adjointe

Vidéo : la réunion du Conseil sera diffusée en direct sur [YouTube](#)

Sujets à l'horaire précis

16h00 : Présentation sur la révision des prestations du service des loisirs

16h30 : Délégation, vitesse dans la zone d'école sur la route 500 ouest

17h30 : Réunion publique de zonage

Ordre du jour

1. Ouverture de l'assemblée
2. Modifications et additions à l'ordre du jour
3. Adoption de l'ordre du jour
4. Déclaration de conflit d'intérêt
5. Adoption des procès-verbaux des réunions précédentes
6. Adoption des recommandations des comités du conseil municipal
7. Réception des rapports mensuels des membres de l'administration
 - 7.1 Carol Ann Scott, Coordinatrice de la Récréation
 - 7.1.1 Révision de la prestation du service des loisirs, **16h00**
 - 7.1.2 Rapport RE-25-2021
Location de la salle du club d'âge d'or à St-Albert
 - 7.1.3 Rapport RE-26-2021
Projets de récréation en 2021
 - 7.2 Marc Legault, Directeur des travaux publics
 - 7.2.1 Rapport TP-36-221
Rouverture du chemin de frontière Finch-Cambridge
au long du partie du lot 24, 25 et 26, Concession 10, Cambridge
8. Avis de motions proposées

8.1 Ministère de l'Infrastructure
Loi sur la réalisation accélérée de projets d'Internet à haut débit

8.2 Canton d'Adelaide Metcalfe,
Remplacement des ponts et ponceaux

9. Affaires découlant des réunions précédentes

10. Délégations

10.1 Stephany Drisdoll et Millissa Ryan, **16h30**
Vitesse zone d'école, route 500 ouest

11. Demandes au comité de division de terrains de Prescott-Russell

12. Règlements municipaux

12.1 Règlement 131-2021
Pour abroger les Règlements numéros 4-2015 et 138-2015
Gestions des sites d'enfouissement

12.2 Règlement 133-2021
Modification du règlement de zonage
619-621, rue St-Isidore

12.3 Règlement 134-2021
Modification du règlement de zonage
Partie du lot 28, concession 1, Cambridge

12.4 Règlement 135-2021
PLC-7-2021
97A-97B, rue Mayer

12.5 Règlement 139-2021
Relocalisation du drain municipal *fourth concession*

12.6 Règlement 140-2021
Prévision budgétaires 2022

12.7 Règlement 141-2021
Élargissement, rue Savage

13. Approbation du rapport de variance et comptes fournisseurs

13.1 Comptes payables

14. Autres

15. Rapports mensuels divers

15.1 Bureau de santé de l'est de l'Ontario, Avis des flambées

16. Correspondance

16.1 Conservation de la Nation sud, Mise à jour du programme de foresterie et commande d'arbre pour 2022

16.2 Conservation de la Nation sud, cotisation du prélèvement général et d'acquisition de terres forestières de 2022

16.3 Canton de Penetanguishene, Taux de récidive

16.4 AMO, infolettres

17. Événements à venir

17.1 Réunion de conseil ordinaire, 10 janvier 2022

18. Huis clos

18.1 Josée Brizard, DG-Greffière
Équité salariale
Section 239 (2) (d) relation de travail

19. Règlement pour confirmer les procédures du Conseil

20. Ajournement



GENERAL NOTICE

The documents attached to the following agenda have a legal binding only if they have been confirmed by the Municipal Council.

Please check with the administration to find out if any modification and/or withdrawals of subjects have been made.

COVID-19 NOTICE

Registration required to attend the meeting in person:

In order to support ongoing efforts to stop the spread of Covid-19, we highly recommend that all members of the public remain in the comfort and safety of their homes and watch the Council deliberations live streamed on The Nation's YouTube channel. Due to the current EOHU social distancing guidelines, we have space for only seven members of the public in our council chambers.

Registration is mandatory to attend a meeting due to the limited space. If you have questions or wish to reserve a seat, please contact the Deputy Clerk at 613-764-5444 extension 228 or by email at aroy@nationmun.ca.

You can visit [The Nation Municipality's YouTube channel](#) to view the meetings.



The Corporation of The Nation Municipality Agenda

Meeting Information

Meeting Number: 2021-32

Type: Regular

Date: December 13, 2021

Time: 4:00 p.m.

Location: 958 Route 500 West, Casselman

Chair: François St-Amour, Mayor

Prepared by: Aimée Roy, Deputy Clerk

Video: Council meetings are streamed live on [The Nation's YouTube channel](#).

Scheduled Agenda Items:

4:00 p.m.: Presentation of the Recreation Service Delivery Review

4:30 pm: Delegation regarding speed limit on Route 500 West, school zone

5:30 p.m.: Public Zoning Meeting

Agenda Items

1. Call to order

2. Changes and Additions to Agenda

3. Adoption of Agenda

4. Disclosure of Conflict of Interest

5. Adoption of Minutes of Previous Meetings

6. Adoption of Recommendations of the Municipal Council Committees

7. Receiving of Monthly Reports from the Appointed Municipal Officials

7.1 Carol Ann Scott, Recreation Coordinator

7.1.1 Recreation Service Delivery Review, 4:00 p.m.

7.1.2 Report RE-25-2021

Rental of the St-Albert Seniors' Hall

7.1.3 Report RE-26-2021

Recreation Projects in 2021

7.2 Marc Legault, Director of Public Works

7.2.1 Report TP-36-221

Re-opening of Finch-Cambridge boundary Road along Part of Lot 24,
25 & 26, Concession 10, Cambridge

8. Notice of Proposed Motions

8.1 Ministry of Infrastructure
Building Broadband Faster Act

8.2 Township of Adelaide Metcalfe
Bridge and Culvert Replacements

9. Unfinished Business from Previous Meetings

10. Delegations

10.1 Stephany Drisdoll and Millissa Ryan, **4:30 pm**
Speed limit in school zone, Route 500 West

11. Applications for Prescott-Russell Land Division Committee

12. Municipal By-laws

12.1 By-Law 131-2021
Waste Management
Repeals By-laws number 4-2015 and 138-2015

12.2 By-law 133-2021
Zoning Amendment, 619-621 St-Isidore Road

12.3 By-law 134-2021
Zoning Amendment, Part of Lot 28, Concession 1, Cambridge

12.4 By-law 135-2021
Part Lot Control number PLC-7-2021
97A-97B Mayer Street

12.5 By-law 139-2021
Fourth Concession Drain Relocation

12.6 By-law 140-2021
Budget Estimates 2022

12.7 By-law 141-2021
Road Widening, Savage Street

13. Approval of the Variance Report and Accounts Payable

13.1 Accounts payables

14. Other Business

15. Various Monthly Reports

15.1 Eastern Ontario Health Unit, Outbreak Advisory

16. Correspondence

16.1 South Nation Conservation, Forestry Program Update and 2022 Tree Order

16.2 South Nation Conservation, 2022 General and Forest Land Acquisition Levy

16.3 Town of Penetanguishene, Recidivism Rates

16.4 AMO, newsletter

17. Coming Events

17.1 Regular Council Meeting, January 10, 2022

18. Closed Sessions

18.1 Josée Brizard, CAO-Clerk
Pay equity
Section 239 (2) (d) labour relations or employee negotiations;

19. Confirming By-law

20. Adjournment

RECREATION DEPARTMENT SERVICE REVIEW

December 2021

PRESENTATION OVERVIEW



Study Overview



Foundations











Summary of
Review of Services







Opportunities for
Consideration

STUDY OVERVIEW

- Working sessions were held with Department personnel (management and non-management) to gain an understanding of key processes undertaken by the Department, including:

-  Allocation of facilities
-  Administration of facility rental contracts
-  Collection of payment
-  Recreation programming
-  Community development practices
-  Record keeping practices
-  Facility maintenance practices
-  Facility inspection practices

- **Site Visits:** Site visits were conducted of all major indoor and outdoor facilities, including:

-  Arena
-  Community Centres
-  Outdoor Fields
-  Parks

- **Final Report:**

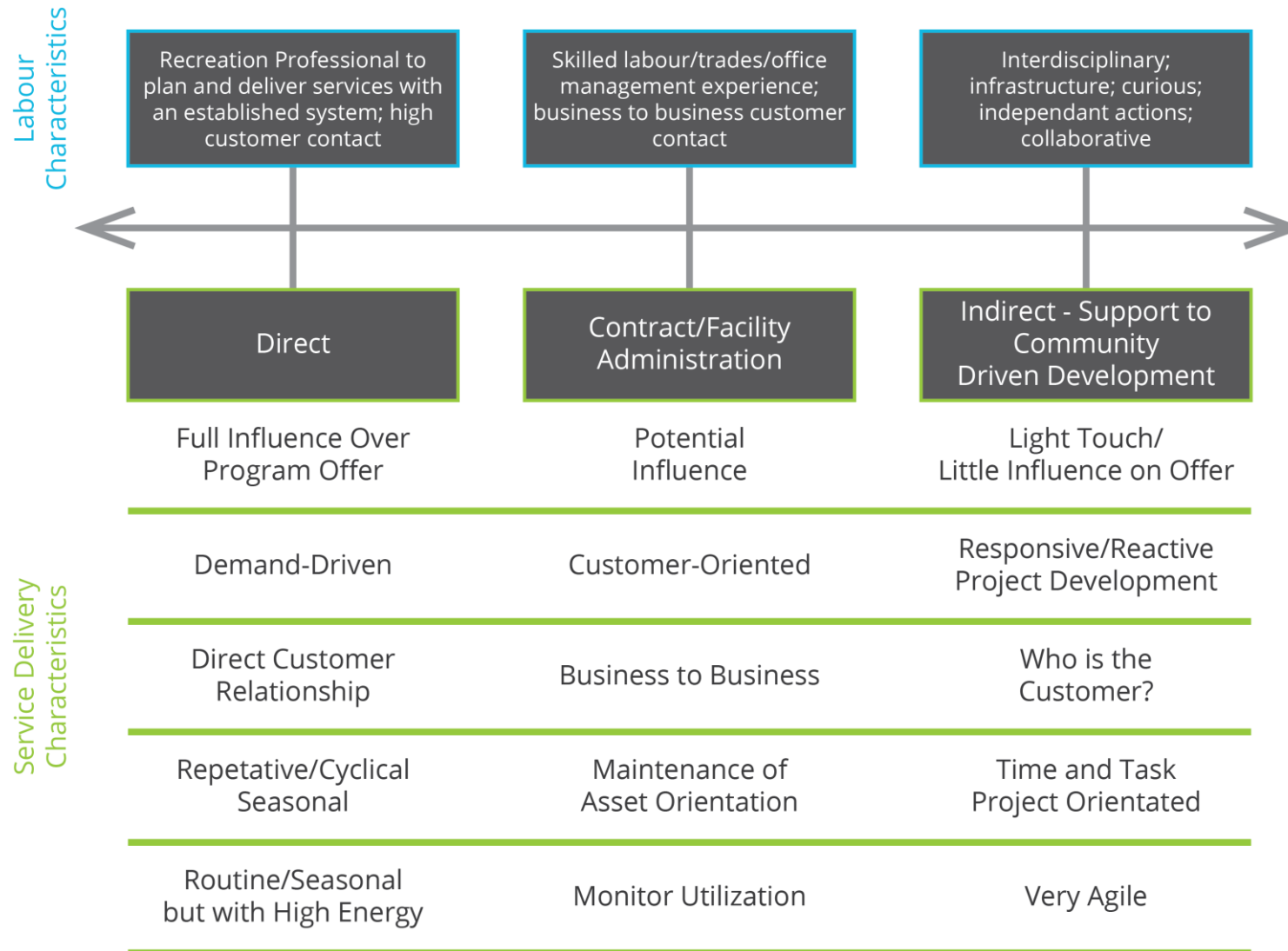


DEPARTMENT MANDATE

The Department is charged with operating recreation and parks facilities and providing recreation and community development services that:

- enhance personal well-being and promote life-long active living
- build community by bringing people together often
- support the needs of community organizations and associations that provide services to the community

THE RECREATION SERVICE DELIVERY CONTINUUM



RECREATION DEPARTMENT SERVICES CLASSIFIED BY SERVICE DELIVERY CONTINUUM

- This table classifies services currently provided by the Recreation and Parks Department by the respective service delivery approach. Most of the services provided by the Department fit the Direct service delivery approach.

Direct	Contract Administration	Indirect / Community Driven
<ul style="list-style-type: none"> • Arena (ice/floor) operations • Community Centre operations • Sports Complex operations • Facility Allocation and Bookings Administration • Food and beverage service • Parks, playgrounds trails, fields and outdoor recreation facility operations • Planning and delivering recreation programs (classes and camps) • Department Planning and Administration 	<ul style="list-style-type: none"> • Facility preventative maintenance • Turf maintenance 	<ul style="list-style-type: none"> • Support to volunteer organizations • Managing or participating in community-driven projects

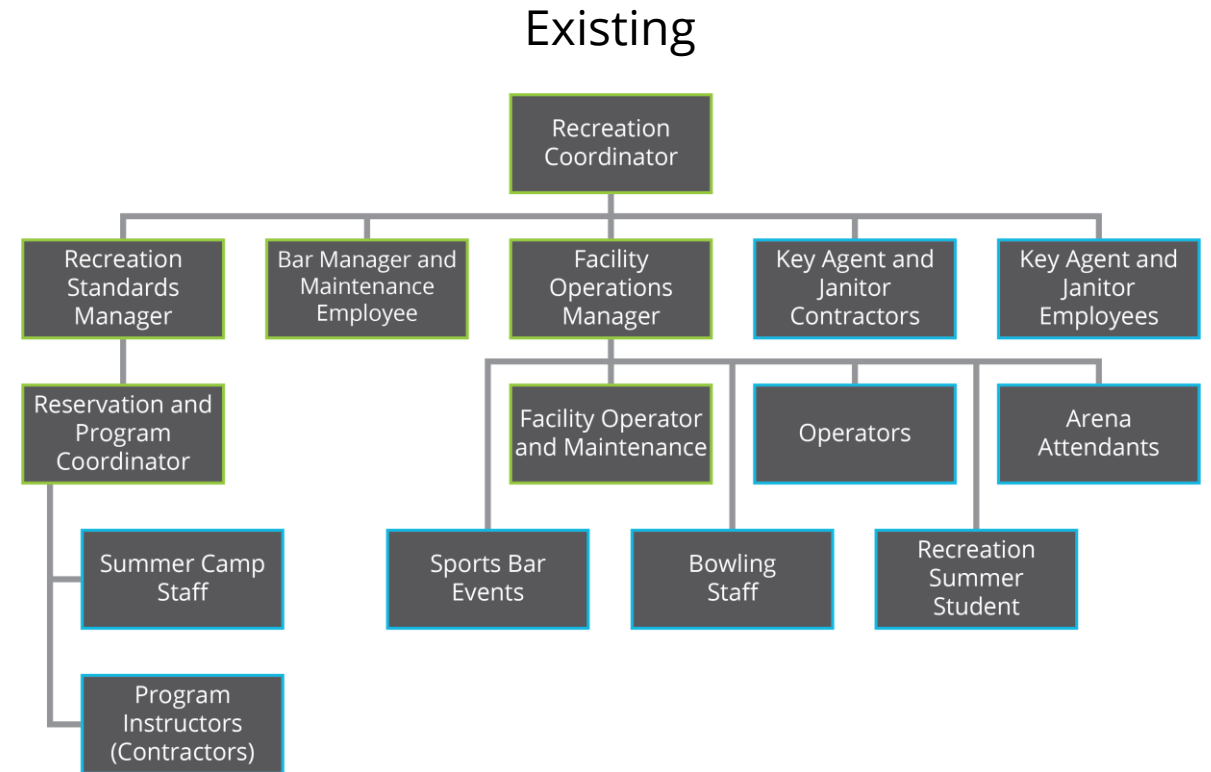
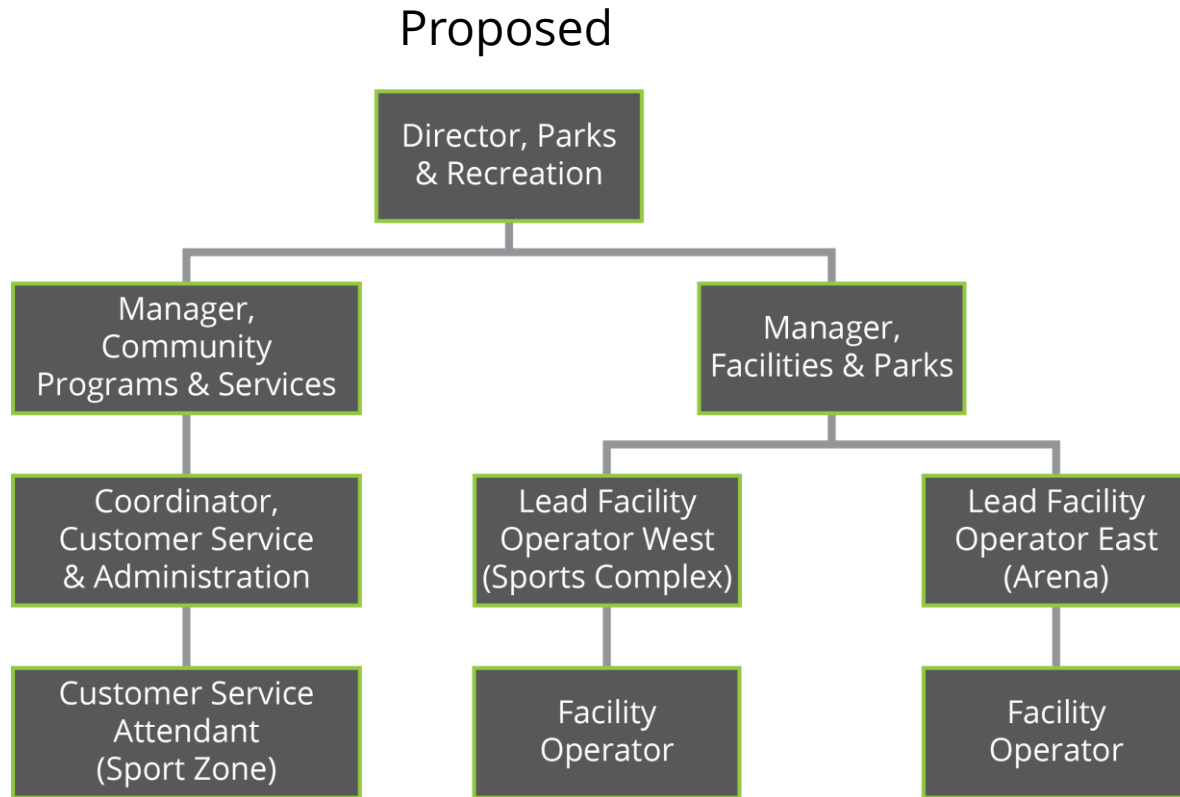
SUMMARY OF REVIEW OF SERVICES

- Insufficient FTE to meet established service levels across the geographic footprint; two operations bases are suggested
- Roles and responsibilities do not match well to daily responsibilities
- Master Plan and continuous improvement efforts and initiatives are not intentionally planned for implementation through an Annual Business or Operations Plan
- Directly delivery of recreation programs and services will be required during the first 2-3 years of operating the Sports Complex
- Savings may be realized through adjustment to the Turf maintenance contact – increasing the cutting cycle

OPPORTUNITIES FOR CONSIDERATION

Opportunity	Considerations
1. Adjust the Department's Organization Structure	<ul style="list-style-type: none">• Rebalance and add resources in key functional areas - facility operations and customer services• Launching the Sports Complex
2. Replace the Departments Booking & Registration System	<ul style="list-style-type: none">• Modernize customer service• Eliminate process waste and inefficiency• Add online payment service for costumers
3. Introduce demand and preventative maintenance scheduling and record keeping practices	<ul style="list-style-type: none">• Scheduled daily work order tasking and record keeping must be supported by a facility management

OPPORTUNITY 1: ADJUST ORGANIZATION STRUCTURE



OPPORTUNITY 2: REPLACE BOOKING AND REGISTRATION SYSTEM

Task	Current Time Minutes	Alternative Software with Process Improvements	Rationale
Inbound call from customer interested in making a booking	15 minutes	10 minutes	The customer will be provided with this information online
Confirming availability of facility (by phone, texts.)	5 minutes	0 minutes	The inventory in the system will be considered accurate and not require verification
Creating a client profile and tentative contract in booking system	8 minutes	0 minutes	The client will establish a profile online
Send tentative contract to customer by email and explain payment solutions	9 minutes	0 minutes	The system will send a generated email with predetermined information included
Email reminders for unpaid contracts	3 minutes	0 minutes	Auto-generated reminders will be sent to customers with unpaid booking contracts prior to the rental date
Receive and process cash or cheque payment	4 minutes	4 minutes	Significantly lower volume of in-person payments are anticipated
Posting to GL	4 minutes	0 minutes	GL postings are batch generated and occur automatically
Balancing	1 minutes	1 minutes	Assuming manual verification is required

OPPORTUNITY 3: FACILITY MAINTENANCE SCHEDULING AND RECORD KEEPING

- Focus on digitizing record keeping related to facility maintenance tasks and inspections
- Align facility maintenance activities with asset management activities to minimize duplicating record keeping
- Ensure daily tasks are scheduled and demand maintenance (public requests, emergency repairs) are logged as work orders and monitored by a dedicated supervisor
- Use specialized, low-cost software to enable above activities

Source: nationmun.ca

THE NATION MUNICIPALITY RECREATION DEPARTMENT SERVICE REVIEW

DECEMBER 2021



COVER LETTER

November 29, 2021

We are pleased to provide our report concerning our review of the services and operational practices of the Parks and Recreation Department. Our review was undertaken based on the terms of reference outlined in the request for proposal document (the 'RFP') and our subsequent contract with the Municipality.

As outlined in the RFP, the purpose of the review was to evaluate the services and organizational structure of the Department with the intention of identifying potential opportunities for efficiencies while at the same time ensuring sufficient resources to deliver the intended level of services. As outlined in further detail in our report, the review has identified several potential courses of action that could be considered by the Municipality to achieve these outcomes.

Our review benefitted significantly from the input and contributions of Municipal employees who participated in several different ways. Reviews such as this can be difficult for staff; we appreciated the cooperation afforded to us.

We trust our report is satisfactory for your purposes and appreciate the opportunity to be of service to the Municipality. Please feel free to contact the undersigned at your convenience should you wish to discuss any aspect of our report.

Sincerely,



Michael Cleland, M.Sc., MCIP, RPP

Senior Associate
RC Strategies

EXECUTIVE SUMMARY

OPPORTUNITIES FOR CONSIDERATION

The key themes that have emerged from the Service Review have provided the basis for opportunities that the Parks and Recreation Department may wish to consider as it seeks to enhance the Departments' efficiency and effectiveness, enhance customer service and ensure an appropriate level of resources to maintain current and future services and service levels.





Opportunity	Consideration
 Adjust the Department's Organizational Structure	Rebalance leadership responsibilities by establishing a senior team with focused responsibilities for services and facilities/parks. Use the addition of the Sports Complex as a trigger for making the adjustments. One net-new compliment is suggested with a restructure to most existing positions.
 Address operational process issues	Eliminate, automate or simplify steps for routine processes as part of the Department's continuous improvement efforts. Focus on a comprehensive review of the rental bookings and registration software that could eliminate up to 500 hours of staff time wasted annually.
 Consider other technology solutions	Introduce preventative and demand maintenance scheduling and record keeping practices for operations staff that should connect with the Department's Asset Management system and software. Provide the necessary software and hardware for Department staff to work in a connected field and facility environment. Inspection forms completed in the field for exception reporting should be digitized.
 Address corporate processes issues and gaps	Address corporate payment processes for rental contracts and registrations. Consider accepting online payment and credit card for low-value, one-time purchases.

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STUDY OVERVIEW

OUR APPROACH TO THE SERVICE REVIEW INVOLVED THE FOLLOWING COMPONENTS:

Confirmation of Scope: An initial meeting was held with representatives of the Department to confirm the terms of our engagement and the scope for work for the review.

Environmental Scan: Information concerning the Departments' operations, organizational structure, staffing and financial performance was reviewed to (i) identify the types of services provided; (ii) the Departments' approach to delivering these services; (iii) the associated level of resources (financial and personnel); (iv) performance outcomes; and (v) funding sources.

Previously commissioned studies, including the Department's Parks and Recreation Master Plan budgets, and the business plans were reviewed to provide insight into the current state of the infrastructure and service delivery system.

Several working sessions were held with management and non-management personnel within the Department and the broader corporation to discuss the nature of the services provided, the associated service levels, the method of delivery and areas for potential improvement.

STUDY OVERVIEW

Working sessions were held with Department personnel (management and non-management) to gain an understanding of key processes undertaken by the Department, including:

-  Allocation of facilities
-  Administration of facility rental contracts
-  Collection of payment
-  Recreation programming
-  Community development practices
-  Record keeping practices
-  Facility maintenance practices
-  Facility inspection practices

Site Visits: Site visits were conducted of all major indoor and outdoor facilities, including:

-  Arena
-  Community Centres
-  Outdoor Fields
-  Parks



STUDY OVERVIEW

Organizational Design Evaluation:

Information concerning the Department's current organizational structure was obtained through a review of available documentation as well as discussion with Department personnel (both individually and during meetings). Background documents pertaining to operational plans for the new Sports Complex were reviewed to identify the implications for the proposed organizational design of the Department. Organization structure for other municipalities were reviewed to identify leading practices for the organizational design of a recreation and parks department.

Process Mapping: The 'task by time' journey for staff to complete a booking contract to use of a municipal recreation facility was mapped and assessed to identify time waste and other inefficiencies.

Validation: A preliminary presentation of key recommendations was provided to the Project Committee to validate findings and conclusions. As considered appropriate, revisions were made, and a draft report was prepared and was submitted to the Project Committee.

SECTION 1:

FOUNDATIONS

The following documents and departmental practices provide a strong framework for focusing on important community-wide priorities and outcomes. The Service Delivery Review is expected to unlock potential and focus resources on achieving the outcomes of these long-term plans.

- The Nation's **Parks and Recreation Master Plan** recommends that new programs be primarily community-led by 2022.
- The Nation's **Economic and Tourism Development Strategic Plan** identifies the strong connection that exists between recreation opportunities and tourism in the region, identifying Larose Forest as a primary asset. In addition, investments in facilities such as the Nation Sports Complex will add an additional 'destination' type asset to drive visitation and enhance the municipality's potential to host events.
- The Nation offers residents opportunities to pay for municipal services online and there are a few examples where registration for services has been digitized. Expanding the use of online forms for registration can significantly reduce staff time spent on data inputting and can improve the user experience for residents.
- Recreation staff foster and support community relationships include providing grant funding, and subsidized space.
- The Nation recognizes the importance of its' volunteers across multiple sectors, including recreation, by hosting an annual Volunteer Gala and welcomes nominations through its **Volunteer Recognition Policy**. Having annual events and a clear policy for recognition help create a thriving environment for volunteers in The Nation.

DEPARTMENT MANDATE

The Department is charged with operating recreation and parks facilities and providing recreation and community development services that:

- enhance personal well-being and promote life-long active living
- build community by bringing people together often
- support the needs of community organizations and associations that provide services to the community

THE RECREATION SERVICE DELIVERY CONTINUUM

Three common approaches to delivering community recreation services are illustrated in the continuum aside. A municipality is likely to utilize all three approaches to meet the broad range of service expectations but is likely to have depth of experience in a single approach. Staff roles and responsibilities and the related labour characteristics required for service delivery closely align with the dominant strength.

The Recreation Department in The Nation Municipality has dominant strength in the Direct approach.

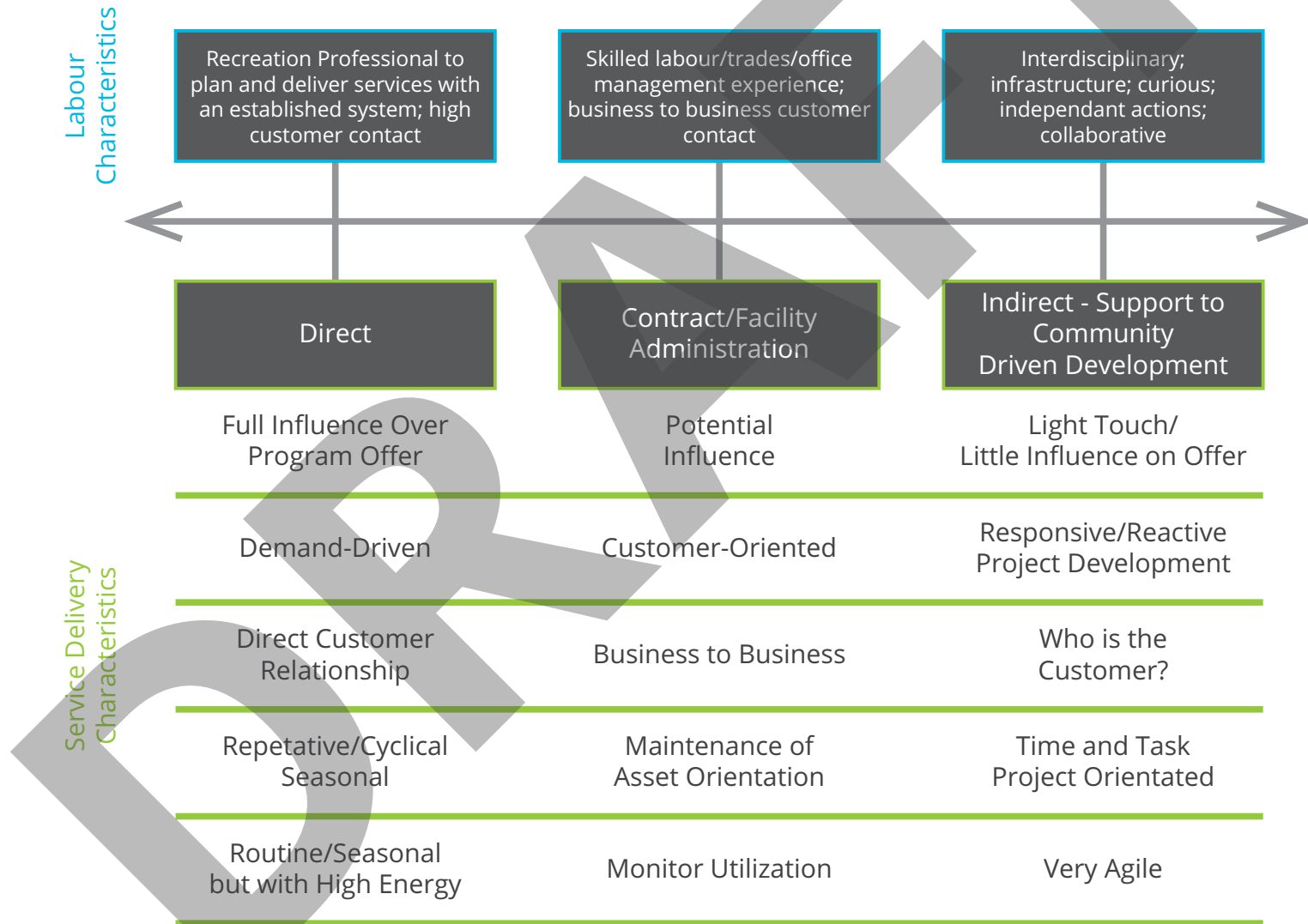
The Master Plan recommends that the Department move towards the Indirect - Community-driven approach in the coming years. The recent decision to develop and operate the Indoor Sports Complex, however, requires greater proficiency in the Direct delivery approach during

the first 3-5 years of operation. The Department's responsibilities for managing a geographically disbursed and aging supply of community facilities also requires dedicated attention from staff.

The Department's organizational structure, along with supporting systems and internal practices must be optimized to meet service delivery requirements that span the full continuum of future service delivery.

This Service Review highlights critical adjustments and investments that are necessary to efficiently and effectively advance long-term strategies.

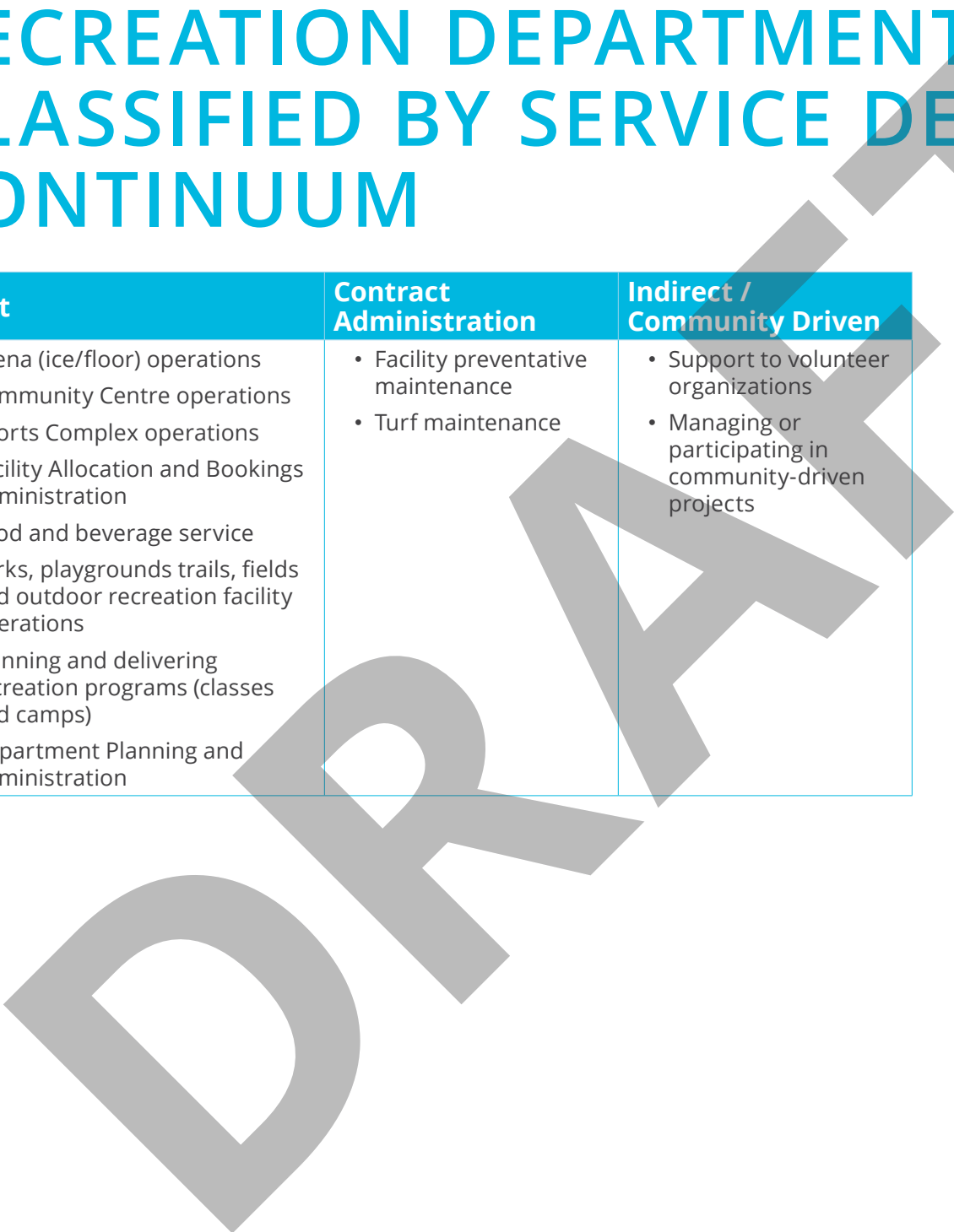
THE RECREATION SERVICE DELIVERY CONTINUUM



RECREATION DEPARTMENT SERVICES CLASSIFIED BY SERVICE DELIVERY CONTINUUM

Direct	Contract Administration	Indirect / Community Driven
<ul style="list-style-type: none"> • Arena (ice/floor) operations • Community Centre operations • Sports Complex operations • Facility Allocation and Bookings Administration • Food and beverage service • Parks, playgrounds trails, fields and outdoor recreation facility operations • Planning and delivering recreation programs (classes and camps) • Department Planning and Administration 	<ul style="list-style-type: none"> • Facility preventative maintenance • Turf maintenance 	<ul style="list-style-type: none"> • Support to volunteer organizations • Managing or participating in community-driven projects

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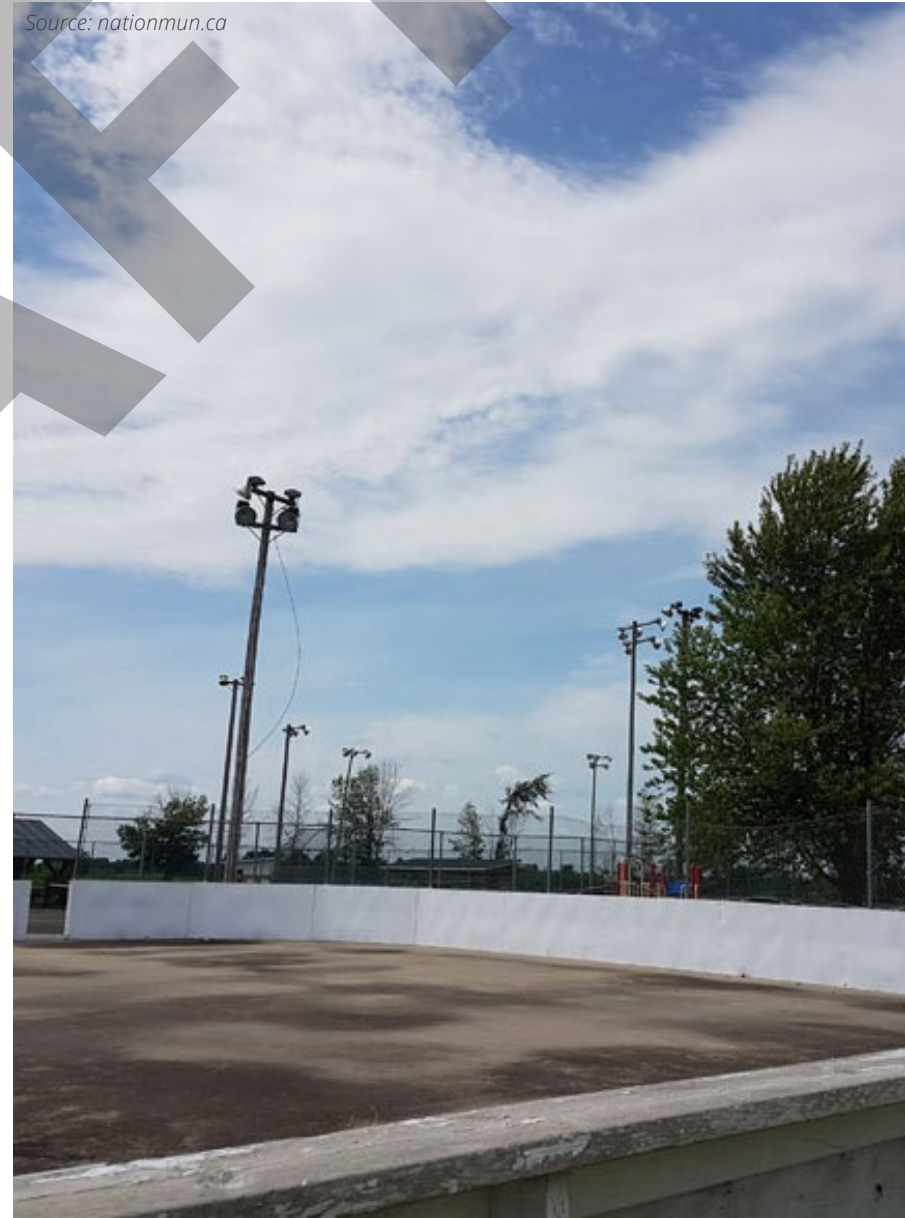
SECTION 2:

REVIEW OF DEPARTMENTAL SERVICES

The services provided by the Department are reviewed in this section of the report. For each service, the review considers:

- Activities undertaken by staff related to the service provided by staff
- The Service Level – the established amount of the service provided which typically corresponds to the Department’s budget or resources available to provide the service
- The level of activity – evidence of customer utilization or demand from the public for the service offered or provided.
- Observations & Findings – Opportunities or issues that require attention based on findings from the research and consultation with staff and customers

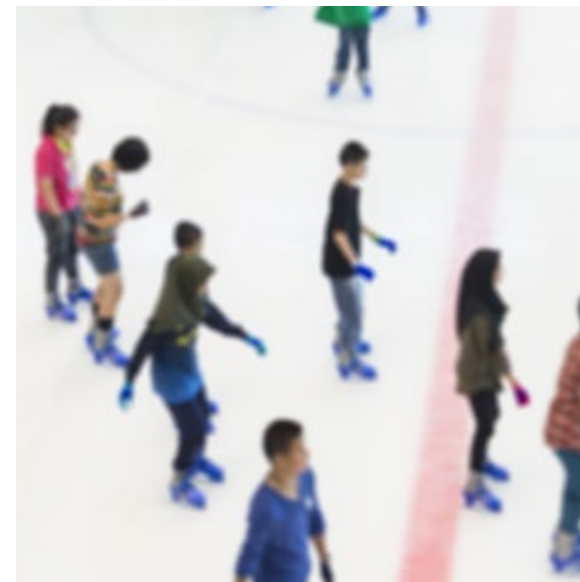
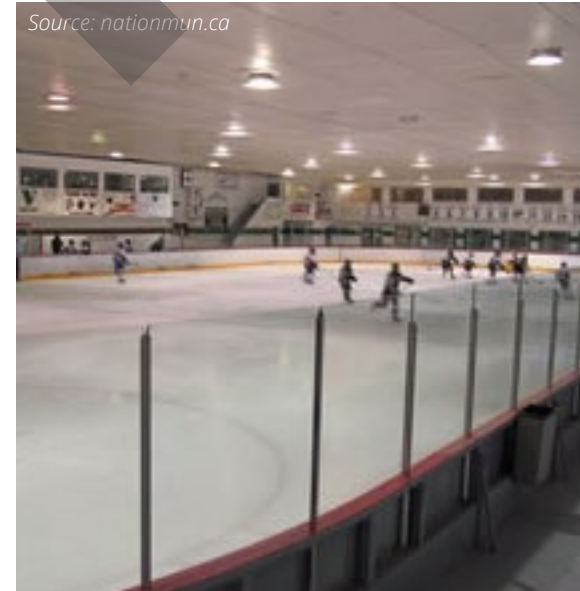
Source: nationmun.ca



SERVICE: ST-ISIDORE ARENA

Service	St-Isidore Arena Operations
Activities	Operation of the Municipality's arena, including bowling alley and event hall and summer floor
Service Level	37 weeks of ice provision (last week of August to 2 nd week May) 63.5 hours per week or 2,450 hours per year
Level of Activity	<ul style="list-style-type: none"> • 80% of capacity used in 3 pm to 11 pm time slot; 7 am to 3 pm underutilized; 2 weeks for ice preparation and 1 week for ice removal for floor use • 20 weeks provision of arena floor at approximately 800 hours • 2019 arena hall rentals - 29 private parties, 5 funerals, 65 reunions (12 events required bar service)
Observations & Findings	<p>Preventative and demand maintenance is not formally scheduled or tracked by an accountable position or method? and record keeping of maintenance and inspection reports is paper-based vs. digitized</p> <p>The ice allocation process is not clearly documented in a Council approved policy</p> <p>Rental contract administration software has numerous limitations and is prone to errors that require significant staff effort to resolve</p> <p>Available ice timeslots (mainly spot bookings) are not efficiently marketed and sold to potential customers</p>

Source: nationmun.ca



SERVICE: COMMUNITY CENTRE OPERATIONS

Service	Community Centre Operations
Activities	Cleaning, regular day-to-day core services (rental setup and take-down, exterior and site maintenance, inspections)
Service Level	Community Center rentals demand-driven. Municipal staff are on site for rentals to lock and unlock the facility and to oversee bar service, if required
Delivery Model	Direct provision by the Department
Level of Activity	2018 Activity/Bookings for each facility (most current normal year): <ul style="list-style-type: none"> • Centre Limoges: 316 • Salle Fournier: 154 • Centre St-Isidore: 177 • Centre St-Albert: 163 • Centre Caledonia: 59
Observations & Findings	<p>Customers cannot reliably view availability of centers for rental, make an online booking or provide a payment online</p> <p>Customer payment options are inconsistent by facility; payment by credit card for small amounts is not supported</p> <p>Facility staff do not have computers or access to the booking system to independently access information necessary for setting up facilities for confirmed bookings</p> <p>Incoming calls for rentals or customer service are directed to a personal staff line vs. a designated customer service line</p> <p>Hours of operation for customer service calls are not established</p> <p>Demand maintenance is not logged and required inspections are unknown</p>



SERVICE: FACILITY ALLOCATION & BOOKINGS

Service	Facility Allocation & Bookings
Activities	Allocating, booking, issuing contracts, and processing payments related to the rental of Municipal facilities
Service Level	<ul style="list-style-type: none"> • Seasonal ice allocation and rental contracts • Private one-time and reoccurring rentals of Community Centers • Special event and outdoor field bookings - onsite visits for prospective renters (takes time for remote halls) • Unlocking of rented facilities and setup
Delivery Model	These services are provided by the Department. Fees are established and approved by Council annually. Contracts are managed using booking software that is being replaced. The Department does not follow a Council approved Allocation Policy for seasonal ice allocations
Level of Activity	<p>Total of 897 and 856 bookings in 2018 and 2019 respectively.</p> <p>Processing/handling time required for each booking contract is: 35 minutes, or a total of 496 hours annually. This does not include an average of 12 minutes of staff time per contact to support processing of payments</p>
Findings & Observations	<ul style="list-style-type: none"> • The Department does not follow a Council approved Allocation Policy for seasonal ice allocations. • The bookings process is not formally mapped/documented • The processing/handling time for one-time bookings requires intensive staff involvement and time for visiting halls with prospective renters not tracked • Customers report the inconvenience of existing payment options and prefer online payment solutions by debit and credit card for facility rentals • Customers and staff report errors and extended downtime associated



SERVICE: FOOD & BEVERAGE

Service	Food and Beverage Services
Activities	<ul style="list-style-type: none"> • Provision of food and bar service at the St. Isidore Arena during the in-ice season • Provision of bar service at Community Centers
Service Level	<ul style="list-style-type: none"> • Scheduled weekday evening and weekend operating hours for food and bar service at the St. Isidore Arena • On-demand bar service at Community Centres
Delivery Model	Direct provision by the Department
Level of Activity	<ul style="list-style-type: none"> • 50 operating hours per week for 25 weeks for Arena with operating profit in 2019 of \$15,000 • There are 38 and 42 bookings for bar services in 2018 and 2019 respectively
Observations & Findings	<ul style="list-style-type: none"> • Attracting and retaining part time staff to provide beverage service at the arena and community centers has been challenging; full-time staff often stand in to provide beverage service to customers that have booked for it • There are few food service options to support major arena events that are available in St-Isidore; the arena F&B operation is critical for attracting and holding weekend arena events



SERVICE: DEMAND MAINTENANCE

Service	Demand Maintenance of Facilities and Parks
Activities	Response to demand-triggered maintenance or repair of a Department facility or asset (indoor or outdoor)
Service Level	There is not established service level for a demand-triggered response. Emergency requirements and repairs are a priority for staff.
Delivery Model	Direct provision by the Department
Level of Activity	<ul style="list-style-type: none">• Demand maintenance work orders are not currently tracked
Observations & Findings	<ul style="list-style-type: none">• The Department does not have a work order management system or software for demand maintenance tasks related to physical assets / infrastructure. Time and other resources used to respond to demand-triggered issues disrupt staff assigned to preventative maintenance programs. Demand maintenance can be reduced through comprehensive preventative maintenance scheduling• Record-keeping is paper-based and processes and accountabilities for reviewing work completed and inspection reports are inadequately developed

Source: nationmyn.ca



SERVICE: PREVENTATIVE MAINTENANCE

Service	Facility Preventative Maintenance
Activities	Scheduled preventative maintenance services related to the operation of Community Centres, the Arena and Parks
Service Level	Scheduled plant refrigeration, HVAC, electrical, plumbing, fire suppression/alarm, and security monitoring
Delivery Model	Preventative maintenance services are provided by external contractors
Level of Activity	Over a dozen preventative contracts handled annually, some of which are coordinated centrally or by other departments
Observations & Findings	<p>A facility condition study for major structures was completed in 2021 and should be used to develop a preventative maintenance program for assessed facilities</p> <p>The Department does not have a work order management system or software for preventative maintenance tasks related to physical assets / infrastructure</p> <p>No proactive maintenance practices are in place to maintain municipal trees in parks and on trails. The Department does not have an inventory of municipality owned trees</p> <p>Service and inspection records and invoices are not systematically retained or input into an asset management system</p>



Source: nationmun.ca

SERVICE: TURF MAINTENANCE

Service	Turf Maintenance
Activities	The Department oversees two tenders for parks turf maintenance at 10 locations
Service Level	Current grass cutting contracts specify weekly grass cutting Tenders do not include fertilization, aeration, etc. turf maintenance, nor lining of turf markings for soccer, baseball
Delivery Model	Turf maintenance services are provided by external service providers
Level of Activity	Mostly weekly turf maintenance at: <ul style="list-style-type: none">• 16 locations in the East Sector• 36 locations in the West Sector
Observations & Findings	<ul style="list-style-type: none">• Turf maintenance is being performed on ball fields that are not used for baseball programs or by the public for baseball• Lowering the level of service to maintenance to every 7-10 days is expected to result in some cost savings with minimal public impact



SERVICE: PARKS AND OUTDOOR OPERATIONS

Service	Operations of Parks, Playgrounds, Sport Fields and Outdoor Facilities
Activities	Operations of outdoor recreation assets and properties (inspection, waste removal, painting, repairs)
Service Level	<p>Maintenance activities are performed primarily during May – October, with scheduled activities including:</p> <ul style="list-style-type: none"> • Weekly playground inspections • Monday & Friday waste removal during heavy use periods and weekly in lower use periods • Daily cleaning of permanent washroom facilities • Weekly service of portable toilets (except twice a week at Limoges)
Delivery Model	The Department directly provides maintenance to outdoor facilities
Level of Activity	<ul style="list-style-type: none"> • Staff do not track time against maintenance activities or by location
Observations & Findings	<ul style="list-style-type: none"> • Exception-only activity-based work order tracking for parks and outdoor operations should be resumed • Playground inspection record keeping is paper-based; reporting should be digitized, and inspections should be reviewed by an accountable position in the organization

Source: nationmyn.ca



SERVICE: COMMUNITY ACTIVITIES

Service	Liaising with Community and Partner Organizations
Activities	Working with volunteer committees who help guide and suggest/ procure offerings for a specific activity or site
Service Level	<ul style="list-style-type: none">• Attending daytime and evening community meetings and events• Arrangement of municipal participation or outside resources to support delivery/completion of a community-driven activity or site
Delivery Model	These services are provided by Department staff using a community development approach
Level of Activity	Staff time for attending community meetings is not currently tracked
Observations & Findings	Time and effort tracking practices should be used to account for resources community to supporting community and partner organizations



SERVICE: RECREATION PROGRAMMING

Service	Planning and Delivering Recreation Programs (Classes and Camps)
Activities	<ul style="list-style-type: none"> • On-demand provision; core programs are summer children’s camp programs, some seniors program support, occasional special contract service programs by 3rd parties. • Marketing and promotions, website, evaluation
Service Level	Provision of registered and drop-in seasonal sport and recreation programs for children and adults at 5 Community Centers
Delivery Model	Recreation and sport programs are provided directly by Department staff
Level of Activity	Recent program data is not available because of pandemic-interruption to service delivery.
Observations & Findings	<ul style="list-style-type: none"> • The master plan recommends that recreation programs be community-led instead of directly provided • Directly delivered recreation programming is anticipated at the Sports Complex in 2023 • AODA compliance is an issue with some facilities which restrict access to some citizens • The use of surveys to determine interest in programs is encouraged along with use of surveys post-program to determine satisfaction with municipal efforts



SERVICE: PLANNING AND ADMINISTRATION

Service	Department Planning and Administration
Activities	<ul style="list-style-type: none"> • Preparation of and quarterly reporting on capital and operating budgets • Solicit potential funding for infrastructure and programs from external sources • Risk analysis and legislative compliance related to facility operations and service provision • Contract management and record keeping related to agreements of a financial nature
Service Level	Department staff provide guidance to Council and CAO on required levels of service
Delivery Model	These services are directly provided by Department staff
Level of Activity	The Recreation Coordinator is currently accountable for planning and administration activities as well as supervising all staff in the Department
Observations & Findings	<ul style="list-style-type: none"> • Planning and administration activities as well as supervision of facility and program operations staff are currently handled by the Recreation Coordinator; facility and program operations activities should be separated/delegated to an accountable position in the organization • The Department does not have an annual plan (i.e. a business plan) to focus attention and resources on identified priorities for the year. Aside from the Department's approved budget, systems are not in place to monitor progress or achievement of established goals for administration and operations staff • Department staff do not appear to be involved in planning and decision making related to parkland acquisition for new plans of subdivision.



FUTURE SERVICES: SPORT COMPLEX

Service	Operation and Maintenance of the Sports Complex
Activities	Provision of on-site customer service, provision of sport and recreation programs, general facility cleaning, setup and take-down services related to scheduled programs and bookings
Future Service Level	Tentative hours: 6am to 10pm daily September through April
Delivery Model	Rental contracts and recreation and sport programs will be directly provided directly by Department staff
Level of Activity	70% private rentals (est.) 30% programming (est.)
Observations & Findings	<ul style="list-style-type: none"> • The operational requirements of the Sports Complex require extensive updates to existing software systems for rental and program bookings and management as well as online and in-facility payment solutions • Facility management and operational systems, process and practices for the new facility should be integrated with and the same as those used for legacy facilities • A comprehensive business and operations plan for this facility should be developed in early 2022



SECTION 3:

SERVICE LEVEL COMPARISON

The Department's resources and financial performance (budget, FTE, revenues and expenditures etc.) related to the delivery the above services were compared to other jurisdictions in the region that deliver similar, but not equivalent services. Efforts were taken make relative comparisons by considering total population, population density and indoor space per capita. The data is sourced from the Province of Ontario's Financial Information Returns. A facility provision summary is provided in the Appendix.

Highlights of this analysis include:

- The Nation has similar sq. metres / 1,000 population with other municipalities however, much of the indoor space are minor community centres (halls) that in some cases are not accessible, with limited ceiling heights which limits program options for leisure activities in comparison with other communities.
- The Nation's Recreation and Parks Department has 30% fewer staff per capita than representative communities.
- The Department also has approximately 20% higher costs per capita due to less than expected revenues for facility operation along with a highly-dispersed set of facilities based on pre-amalgamation investments; re-configuring operational methods of facilities that are distant from the service base may reduce travel times and overall facility costs.
- The Nation has less Ha/1,000 in parks and for trails than the average for comparison communities.
- The Nation has at least one and potentially two surplus outdoor ice pads; some are near the end of their lifecycle; and with minimal incremental revenue against refurbishment or replacement of these pads; given a good supply of tennis courts, some also with pickleball lining and alternate day use.
- The Nation's program and facility services provide a reasonably well-rounded range of services and facilities in comparison with other similar communities. There is a need to look at access to splashpad and gymnasium-based activities.

CURRENT SERVICE LEVELS

COMPARISONS - SPACE & STAFF

Municipality	Population	Area Sq. KM	Population Density / Sq. KM	Sq. M. Indoor	Sq. M. Indoor / 1000	FTE Profile (FT, PT, seasonal)	FTE	FTE / 1000
The Nation	12,808	658.32	19.46	5,997	468.22	4, 3, 13	20	1.56
Russell Township	19,451	199.11	97.69	9,000	462.70	8.5, 30, 24	63.5	3.26
Hawkesbury	10,263	9.62	1,066.84	6,857	668.13	3, 39, 11	53	5.16
Alfred and Plantagenet Township	9,680	392.31	24.67	1,450	149.79	3, 9, 18	30	3.10
Champlain Township	8,706	207.27	42.00	4,500	516.88	9, 4	13	1.49
East Gwillimbury	23,991	245.04	97.91	14,828	618.07	27, 0, 21	48	2.00
Average of Comparators	13,735	285	49.60	7,105	480.63		29.92	2.49

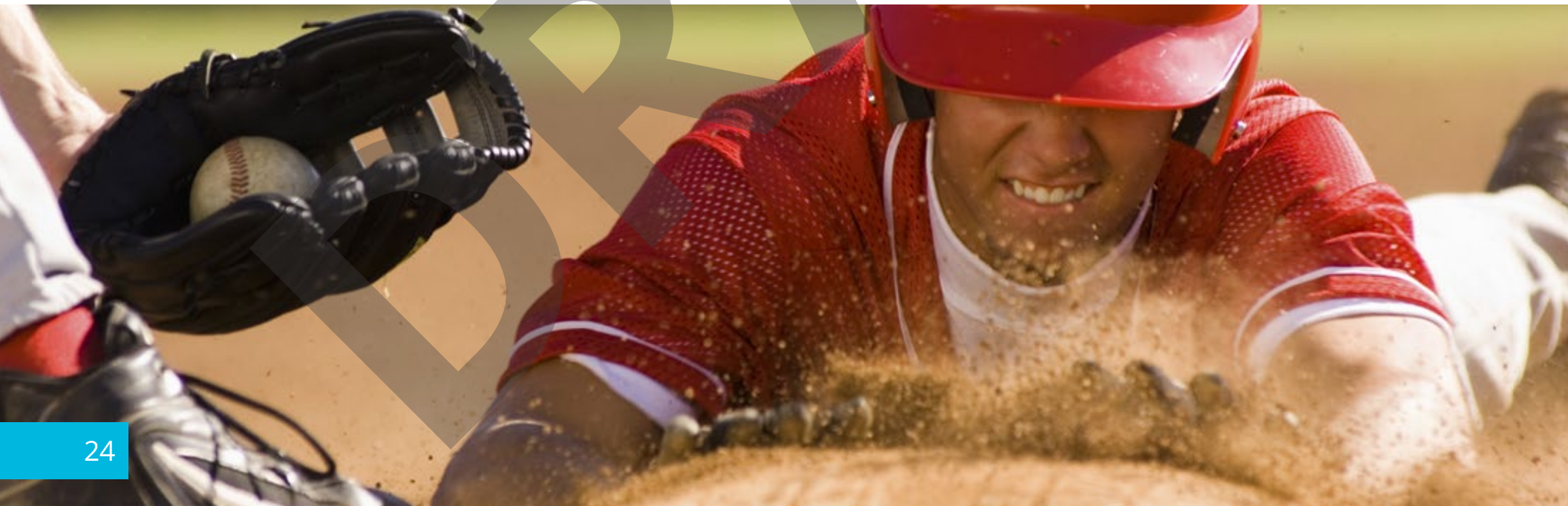
Source: nationmun.ca



CURRENT SERVICE LEVELS

COMPARISONS – FACILITY REVENUE & EXPENDITURES

Municipality	Population	Sq. M. Indoor	Facility Expenses 2018	Facility Revenues 2018	Facility Net Cost / 1000
The Nation	12,808	5,997	\$1,503,017	\$575,474	\$89.90
Russell Township	19,451	9,000	\$2,083,618	\$1,398,650	\$35.22
Hawkesbury	10,263	6,857	\$800,810	\$506,906	\$28.64
Alfred and Plantagenet Township	9,680	1,450	\$1,498,024	\$389,203	\$114.55
Champlain Township	8,706	4,500	\$1,110,785	\$534,637	\$66.18
East Gwillimbury	23,991	14,828	\$2,619,785	\$1,236,352	\$57.66
Average of Comparators	13,735	7,105	\$1,602,673	\$773,537	\$62.44



SECTION 4:

OVERALL OBSERVATIONS ON SERVICES

Based on our review of Parks and Recreation services and facilities, we make the following comments and observations about services and service levels:

- The Department does not currently have sufficient FTE to meet its established service levels across its geographic footprint; demand maintenance work orders and Department staff's involvement in community-initiated issues/activities/events can lead to the diversion of operational resources.
- The single operations base at the St-Isidore Arena is not optimal for operations staff and moving equipment across the municipality, particularly for demand maintenance. The opening of the new Sport Complex is an opportunity to establish a second operations base with responsibility for the western section of the municipality with dedicated staff at each base/major facility responsible for operations within a defined area of the municipality.



OVERALL OBSERVATIONS ON SERVICES

- Roles and responsibilities of full-time positions do not appear to match well with daily activities. Considering the existing organizational structure, greater delegation of responsibility for customer contact and low-value operational responsibilities (bar service, etc.) is necessary for the Department Head to focus on higher value operational priorities. A least one new manager position is required to optimize service delivery with a focus on facility operations.
- Documented processes that detail and track the completion of routine, daily facility operations tasks and demand maintenance work orders should be developed for critical operational requirements as part of the development of an Asset Management Program. Record keeping should be handled using dedicated software. The operations budget for demand and preventative maintenance should include costs for necessary tools and supplies to complete the range of maintenance projects undertaken by staff – an annual operating budget should be added for these costs.

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OVERALL OBSERVATIONS ON SERVICES

- The Department does not have an annual business plan that is visible to all staff in the Department. A future-oriented plan would help staff contribute to defined priorities in relation to their positional roles and responsibilities.
- The addition of the Sport Complex requires organizational structure changes and will require the Department to directly operate and delivery recreation programming until at least 2025; reliance on rental activity and community-led programming at this facility presents some risk to the established budget. A comprehensive Sport Complex business and operations plan should be developed in early 2022.
- While the Master Plan recommends that the recreation programming should be community led by 2022 (instead of direct delivery), only the Department has the capacity and access to resources to meet business plan objectives.



OVERALL OBSERVATIONS ON SERVICES

- The pending opening of the Sport Complex will place new demands on the Department's central systems and practices. In addition to an online booking and registration system, robust digital marketing tools should be provided to support early business development activities.
- Facility and program registration booking software is required that offers integrated booking/registration and payment card processing. These services are currently handled through phone-in or emailed requests and the current booking system creates inefficiencies for staff and customers. Payment cards are not currently accepted. The implementation of a new and mostly-automated system will significantly reduce time wastage.
- The Department's operating costs are higher than comparator communities, which we attribute to both service levels, the type of facilities provided and the geographic service area.



OVERALL OBSERVATIONS ON SERVICES

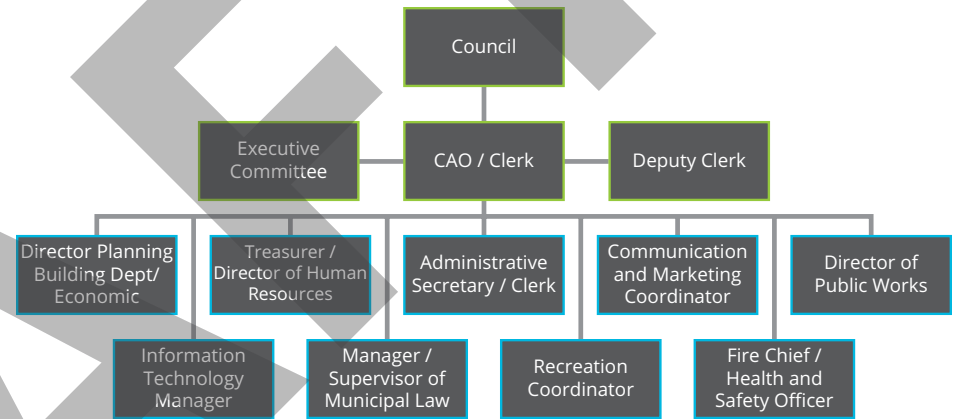
- The Department contracts specialized services to contracted service providers. The cutting cycle requested for turf maintenance should be reviewed with an interest to increasing the days between cutting at parks and outdoor areas that are less frequently used.
- The Department's Food & Beverage service is appreciated by customers and complements the operation of the arena and community centres. It should be continued if the service can be provided on a for-profit basis.
- The Department does not appear to be formally involved in corporate strategy and planning decisions that have implications on service levels (i.e., new parkland acquisition and development).



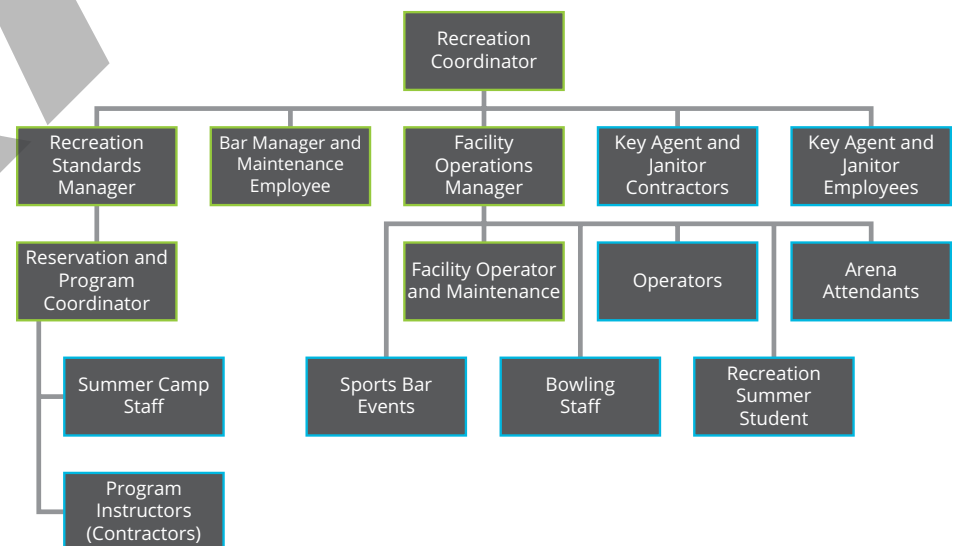
SECTION 5:

REVIEW OF ORGANIZATIONAL STRUCTURE - CURRENT LEADERSHIP STRUCTURE

- Current Structures as a heading for both models.
- The CAO – Chief Administrative Officer reports to Council .
- The Department Heads report to the CAO.
- Department Heads are responsible and accountable for departmental services.

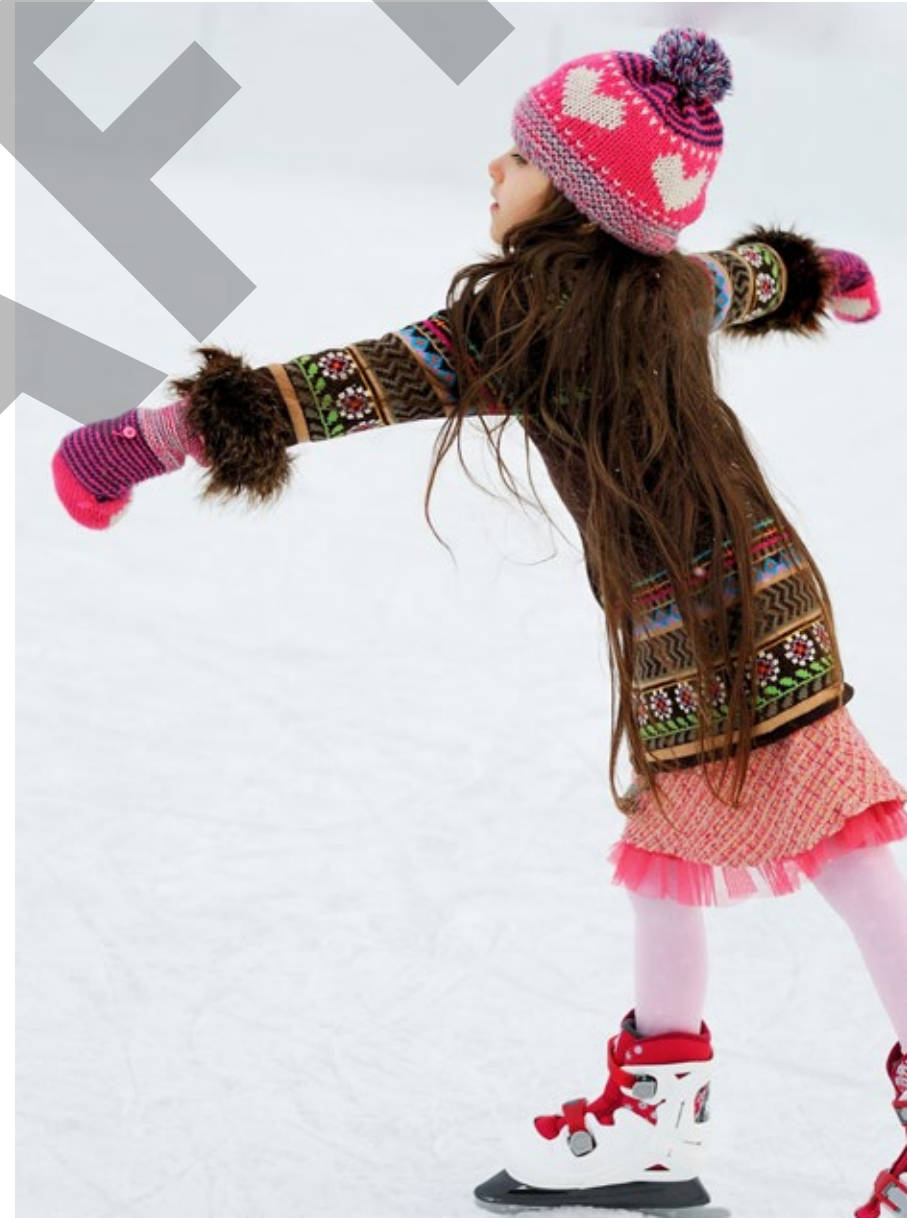


- The Recreation Coordinator is the Department Head with responsibility for Parks and Recreation.
- All positions report to the Recreation Coordinator in the current model.
- The Parks and Recreation Master Plan recommended emphasis on development of policies and standards, which has resulted in the 2021 proposed structure provided by staff.
- Neither structure reflects new positions required to operate the Sports Complex.



OBSERVATIONS ON ORGANIZATIONAL STRUCTURE

- The current structure of the Department is very vertical and the makeup suggests the Department simply “grew” with minimal changes over time. Too many operational/functional staff report to the Department Head. Clarity is required to keep appropriate tasks with appropriate positions
- The structure and position titles do not align with the current approach to service delivery
- The positions necessary for operating the Sport Complex have not been determined by staff
- The structure doesn’t acknowledge the service area geography supported by the Department, or responsibility for outside operations
- The title of the Department Head almost always carry the title of Director or Manager



INSIGHTS FOR REVISING THE ORGANIZATIONAL STRUCTURE OF THE RECREATION AND PARKS DEPARTMENT

- Need to demonstrate through normal operations how efficient and effective the Department is. Doing the right things, the right way
- Need to demonstrate quality, satisfaction in delivering recreation and parks experiences, not simply operating a facility or delivering a program
- Need to focus energies. Get the right people to do the right things. Put responsibility to whom it makes a difference; can't be everywhere doing everything
- Continue direct and indirect provision of services with aid of contracted services, especially those activities that involve travel within the municipality. Measure inputs and outputs
- Create a learning atmosphere amongst staff and stretch goals. Work together to develop an annual business plan that establishes priorities and goals for all operational areas of the Department

RECOMMENDED ORGANIZATIONAL STRUCTURE

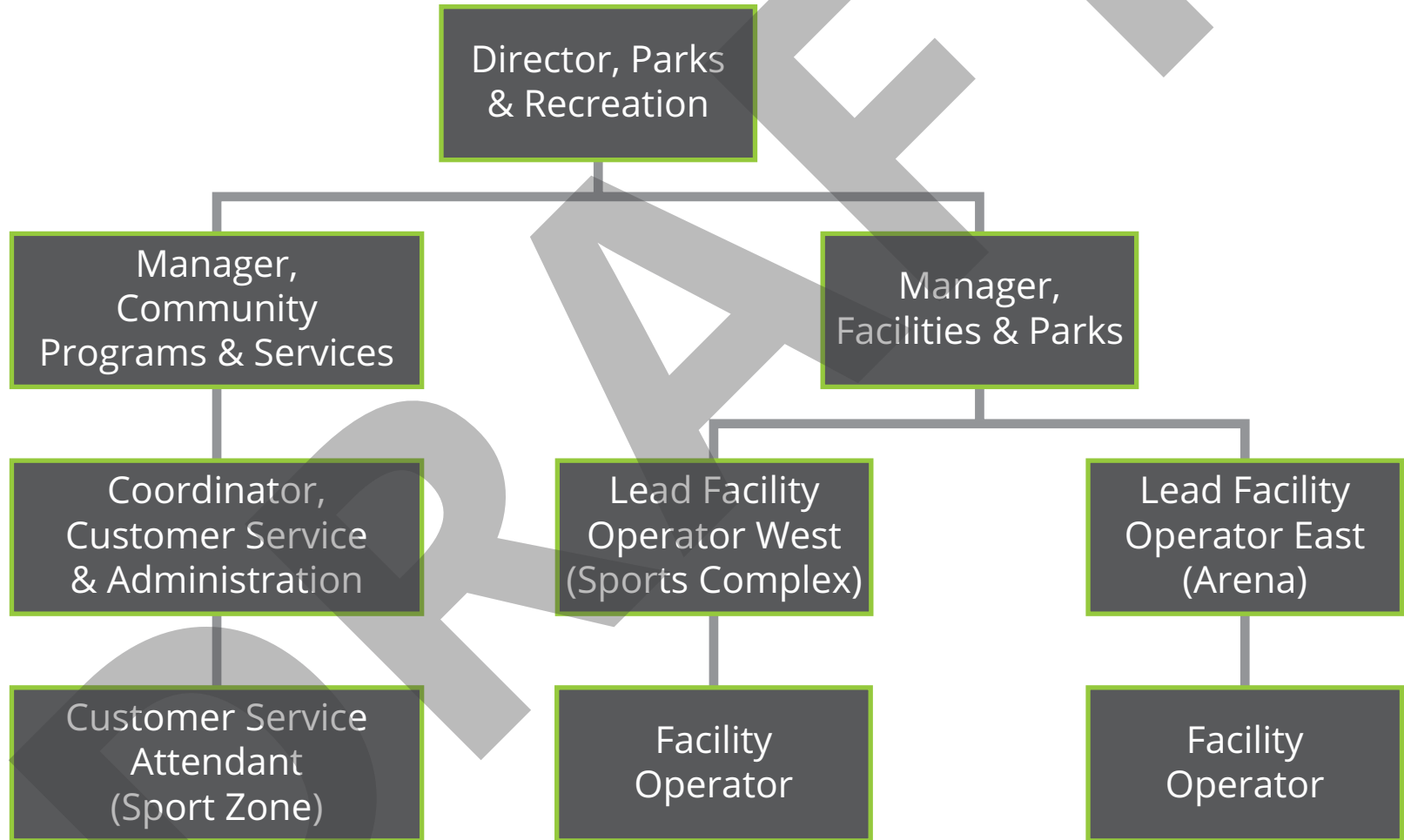
Optimizing the organizational structure of the Department based on the comprehensive review of services is necessary to realize identified efficiencies and other customer-oriented improvements.

Several refinement workshops with staff were important for establishing the recommended departmental organizational structure provided in this section.

Key structural changes include:

- Elevating the Department Head's position title to Recreation and Parks Director. This adjustment reflects common practice in the sector, within the region, and within the municipality. The change also acknowledges that current operational responsibilities will be delegated to new management positions suggested for the Department.
- Creation of a new Parks and Facilities Manager position with responsibility for demand and preventative maintenance, asset management, and operations of all indoor and outdoor facilities, including the new Sports Complex.
- Creation of a Community Programs and Services Manager to plan and delivery community recreation programs and support delivery of community-provided programs and services – in alignment with both the Master Plan and the Sport Complex plan. This position will also coordinate promotions and marketing and oversee customer service staff that would have responsibility for rental contracts and administration.
- Creation of a Customer Service and Administration Coordinator position to focus on facility rentals, contract administration, and centralized administrative support to the Department.
- Additional positions are required to operate and maintain the Sport Complex and provide customer service to tenants and program users at the new facility.
- The proposed Parks and Facilities Section will have geographic (West and East) and seasonal (Winter and Summer) responsibilities for outside, parks and trails and community centres.

RECOMMENDED FULL TIME ORGANIZATIONAL STRUCTURE



RECOMMENDED POSITION OVERVIEW

Position	Compliment Status	Key Responsibilities	Link to Service Review Observations & Findings
Director, Recreation and Parks	Existing – occupied (adjusted Recreation Coordinator position)	<ul style="list-style-type: none"> • Departmental leadership, community engagement, long-term project development 	<ul style="list-style-type: none"> • Development and leadership of the Departmental Business Plan • Deliver new Sport Complex operations plan
Manager, Facilities and Parks	Existing – vacant (adjusted Facility Operations Manager position)	<ul style="list-style-type: none"> • Responsible for all facility and operations staff • Asset Management • Accountable for all facility operations teams and parks maintenance 	<ul style="list-style-type: none"> • Implement demand and preventative maintenance software and develop formal operations systems and practices
Manager, Community Programs and Services	New – to be requested (related to earlier case for program and recreation coordinator – Master Plan driven)	<ul style="list-style-type: none"> • Planning and delivery of recreation and sport programs and partnerships with community organizations • Accountable for customer service, and all facility rentals and program registrations • Drive Master Plan implementation 	<ul style="list-style-type: none"> • Deliver recreation and sport program at the new Sports Complex • Implement new program registration and rental booking software
Coordinator, Customer Service and Administration (for entire municipal department)	Existing – occupied (adjusted Program and Reservation Coordinator position)	<ul style="list-style-type: none"> • Primary public point of contact for general inquiries and customer service • Takes rental bookings for facilities 	<ul style="list-style-type: none"> • Implement customer service at the Sports Complex
Facility Operator – West / Sports Complex	New – Sports Complex Business Plan	<ul style="list-style-type: none"> • Responsible for general operations and maintenance of the Sports Complex and indoor and outdoor facilities in the West Section 	<ul style="list-style-type: none"> • Open and operate the Sports Complex
Facility Operator - East Arena	Existing – occupied (adjusted Facility Operator position)	<ul style="list-style-type: none"> • Responsible for general operations and maintenance of the St-Isidore Arena and indoor and outdoor facilities in the East Section 	<ul style="list-style-type: none"> • Operate the Area
Customer Service Attendant – Sport Complex	New – Sports Complex Business Plan	<ul style="list-style-type: none"> • This position will have responsibility for providing customer service 	<ul style="list-style-type: none"> • A new full or part time position (dependent on business plan) to assist in operating the facility and providing front of house customer service.

SECTION 6:

PROCESS MAP FOR RENTALS AND BOOKINGS

The Department's existing rental bookings and contract administration process is time intensive and is the cause of frequent customer and staff complaints. On average and without complicating issues, it takes 48 minutes of staff time to completely manage a single booking contact for a facility rental. The 'task by time journey' is outlined in the aside table.

Time wastage is caused by excessive manual processing, movement of paper records and frequent system errors that cause staff to create manual workarounds or manual verifications.

Expectations of the public have changed around how municipalities provide this service. Rental customers expect an online transactional relationships with their municipality and more importantly, expect to pay for the service online.

By replacing the existing software platform, offering online payment options, and automating manual legacy practices, the 'task by time journey' for each rental contact can be reduced to 15 minutes, on average. This will result in time savings of 493.35 hours of staff time annually based on the volume of rental contacts managed in 2019 (897 contracts). Using an assumed hourly rate of \$25.00 per hour, the potential annual cost saving is \$,12,333.75.

PROCESS MAP FOR RENTALS AND BOOKINGS

Task	Current Time Minutes	Alternative Software with Process Improvements	Rationale
Inbound call from customer interested in making a booking	15 minutes	10 minutes	The customer will be provided with this information online
Confirming availability of facility (by phone, texts.)	5 minutes	0 minutes	The inventory in the system will be considered accurate and not require verification
Creating a client profile and tentative contract in booking system	8 minutes	0 minutes	The client will establish a profile online
Send tentative contract to customer by email and explain payment solutions	9 minutes	0 minutes	The system will send a generated email with predetermined information included
Email reminders for unpaid contracts	3 minutes	0 minutes	Auto-generated reminders will be sent to customers with unpaid booking contracts prior to the rental date
Receive and process cash or cheque payment	4 minutes	4 minutes	Significantly lower volume of in-person payments are anticipated
Posting to GL	4 minutes	0 minutes	GL postings are batch generated and occur automatically
Balancing	1 minutes	1 minutes	Assuming manual verification is required

Required Elements - Manual to Digital Systems	Benefits
<p>Financial and System Management. A system that reconciles daily to the General Ledger and internally balances against all payments saves time and effort for both departmental and corporate finance staff. A robust system of checks and balances also helps assure SSI (server system infrastructure) and PCI (payment card industry) compliance with point-of-sale systems.</p>	<p>Balancing financial activity ensures that municipal audits meet standards. As well, system security measures such as two-factor logins for staff at minimum help assure system and credit card compliance with standards.</p>
<p>Contact Management. The ability to send texts and emails to facility users and program registrants provides more robust ways to meet program and facility rental standards.</p>	<p>The communication method of choice can be set up with clients for ease of administration. The system can also be used corporately for communications in other departments with clients corporately. The system can be used for marketing campaigns and for “pop-up events”, for contract bookings.</p>
<p>Modules – Membership, Events, Facility Reservations, Leagues & Program Registrations. All of these elements combined with proper procedures create “corporate memory” and allow repeat use each session, year or set up multi-year forward reservations (weddings).</p>	<p>As staff turnover occurs, the corporation is not as vulnerable to issues caused by having undocumented procedures. Combined with application of approved corporate policies, staff can defend priority of bookings or access to available program registration spots. It also allows better administration with 3rd party program or facility providers, especially with the new soccer facility requirements.</p>
<p>Programs / Facilities Inventory. This formally ensures that programs and facilities are reviewed and documented within a formal system before such allocations are made available by session or by time period and allows for double checking that what is thought to be available is.</p> <p>Easily accessible by the public with a variety of methods; smartphone, tablet, PC, municipal offices.</p>	<p>Session program information can be “rolled over” to the following year with minimal clerical requirements.</p> <p>The public can obtain confirmation of their program registration and/or facility booking through the system, no need for costly duplication of paper-based receipts and mailings.</p>
<p>Demand / Supply Management. The system organizes capacity to provide programs and facilities and schedules that capacity and allows examination of capacity restraints or fiscal objectives against program registrations and facility bookings.</p>	<p>With program capacities, room capacity limits outlined; the municipality can better allocate such places and programs along with determination of BE (Break Even) or PM (Profit Margin) requirements and allocate resources against the programs and facility bookings.</p>
<p>Client Management. This very valuable information becomes both required for secure handling of sensitive information along with having to keep track of multiple and separate pieces of information about a household and their requirements. This is also very useful in marketing current and future offerings.</p>	<p>Current documentation requirements, i.e.: children caregiver security, health information, pick-up times and contact requirements for emergencies (either by provider or by users) can be available quickly and accurately in the case of emergencies or program/facility changes. Also, if a subsidy program is in place for persons in need – the system handles this more discretely.</p>

APPENDIX:

CURRENT FACILITY AND PARK PROVISION LEVELS

Municipality	Population	Parks (Ha)	Parks Ha / 1000	Trails (KM)	Trails KM / 1000
The Nation	12,808	21.82	1.7	1.00	0.08
Russell Township	19,451	36.40	1.87	10.60	0.54
Hawkesbury	10,263	25.10	2.59		
Alfred and Plantagenet Township	9,680	25.10	2.59	15.00	1.55
Champlain Township	8,706	10.00	1.15		
East Gwillimbury	23,991	76.13	3.17	30.00	1.25
Average of Comparators	13,735	187.65	2.11	9.43	0.57

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APPENDIX:

CURRENT FACILITY AND PARK PROVISION LEVELS

The Nation (West-East)	Ha	Total Sq. Ft	Community Centres (halls)	Library	Components
St. Bernardin Caledonia Community Centre Parc Jean-Paul Charlebois	2.52	9,500	9,500		Tennis courts (2) Baseball diamond, Playground, Outdoor Ice Pad
Fournier Fournier Community Centre Parc Fournier	1.56	3,214	3,214		Outdoor Ice Pad / Pickleball Skateboarding Baseball diamond
Casselman Lacroix Boat Launch	0.20				Boat Launch
St. Isidore St. Isidore Arena & Hall Parc St. Isadore	2.44	32,700	15,000		Outdoor Ice Pad & Picnic Shelter Tennis courts (2), Soccer on BB diamond Skateboarding, Splashpad Playground & Basketball court
Parc Ste. Rose	1.15				Soccer Pitch Baseball diamond Playground
Parc Gagnon	0.51				Historic cabin Playground Picnic shelter & outdoor washroom

APPENDIX:

CURRENT FACILITY AND PARK PROVISION LEVELS

The Nation (West-East)	Ha	Total Sq. Ft	Community Centres (halls)	Library	Components
Forest Park	3.39				Outdoor Ice Pad Playground PAX trail
St. Albert Community Centre					Outdoor Ice Pad / Pickleball
St. Albert Boat Launch	0.20	16,000	14,000	2,000	Playground, Tennis court
St. Albert Recreation Trail					Baseball diamond (major)
Jean-Maurice Laverne Park	4.09				Library in basement + resell goods store
Limoges					Gymnasium
St. Viateur School (rentals)		14,000	10,000 (gym)		Program Rooms
Sports Complex 14.16 ha					
Parc Rodolphe Latreille	5.42				Major Baseball diamonds (2 - lit) Basketball, Beach Volleyball Skateboarding Walking trail
Parc Giroux	0.10				Accessible Playground
Parc Lavigne	0.91				Baseball diamond Basketball court Playground
Totals	21.82	64,551			

APPENDIX:

THE NATION FACILITIES VS STANDARDS

The table that follows outlines the required elements and functional benefits of migrating to a new software platform. Beyond eliminating time waste, a new system provides a range of additional services and functions that will be critical to future operational requirements and to meet customer expectations.

Facility	Current	Gap	Ratio / Residents	Notes
Major Community Centre	0	0	1:50,000 population	St. Isidore Arena & Hall is at a mid-point between Minor & Major Community Centre
Minor Community Centre	1	0		
Ice Rinks (indoor)	1		1:600 players	** excess of 2 outdoor pads
Ice Pads (outdoor)	5	-2	1:4,000 population	
Indoor & Outdoor Aquatics	0	0	1:50,000 indoor	1: 25,000 outdoor ** excess of 4 baseball diamonds
Baseball	7	4	1:500 players	
Soccer Pitches (outdoor)	2	0	1:500 players	
Outdoor Aquatics	0	0	1:40,000	
Splashpad (major)	0	0	1:20,000	
Splashpad (minor)	1	1	1:5,000	
Multi-Use - Tennis courts	5	-2	1:4,000	
Multi-Use - Basketball	3	1	1:800 youth	
Skateboard Park (major)	0	0	1:25,000	Youth population of The Nation approx. 2400
Skateboard Park (minor)	3	0	1:5000 youth	
Basketball	3	0	1:800 youth	1 accessible playground at Parc Giroux
Playgrounds (major)	1	1	1:5,000 population	
Playgrounds (minor)	7	1	1:800 metres	
Off-Leash Dog Park Areas	0	2	1:5,000 population	Suggest West and East Location for dog parks
Trails (km)	1 km	10.5 km	1.25km/1000	
Parkland - Total Ha	2.11 Ha / 1000	6.272 Ha	2.6 Ha / 1000	Park area at Sports Complex Site will address parkland shortage



Rapport pour le Conseil

Numéro du rapport : RE-25-2021

Sujet : Location du club de l'âge d'or à St-Albert

Préparé par : Carol Ann Scott, Coordinatrice de la récréation

Revisé par : Josée Brizard, Directrice générale - Greffière

Date de la réunion : 13 décembre 2021

Contexte

Location du club de l'âge d'or au centre communautaire St-Albert à La Corde à Linge pour l'année 2022.

Rapport

La Corde à Linge est le magasin qui est situé au sous-sol du Centre communautaire St-Albert. Le magasin est géré par des bénévoles, soutient des projets communautaires locaux et recycle les articles et vêtements légèrement usagés. La Corde à Linge a récemment demandé l'autorisation de mettre un contenant d'entreposage sur place au centre, car ils ont besoin de plus d'espace d'entreposage. Le magasin a maintenant toute la salle du club de l'âge d'or plein avec des articles de Noël à vendre pendant le mois de décembre. Des discussions ont eu lieu avec le Président du Club des Bons Amis 50+, concernant l'utilisation de leur salle par le club. En raison de Covid-19, le groupe ne s'est pas réuni en 2021 et il ne prévoit pas qu'ils reprendront de nombreuses activités en 2022. Le club est prêt à faire une période d'essai et à utiliser la salle de conférence pour leurs cartes et la grande salle pour leurs dîners communautaires si leurs activités reprennent en 2022. La Corde à Linge est intéressée à louer la salle de l'âge d'or pour l'année 2022.

Relation aux priorités

Les carrefours communautaires sont des atouts importants pour nos collectivités. Les aînés doivent également être encouragés à se rassembler et à socialiser. Le centre communautaire Fournier est un excellent exemple où deux clubs d'aînés et le public partagent l'usage d'une même salle. Les aires polyvalentes et multigénérationnelles sont également recommandées dans le Plan directeur des parcs et loisirs.

Considérations financières

La Corde à Linge sera facturée aux mêmes frais de location que le Club des Bons Amis 50+ donc il n'y aura pas de perte de revenus. Le Club Les Bons Amis 50+ louera la salle de conférence pour leurs cartes et ils auront droit à des dîners communautaires à un tarif spécial tout comme les autres groupes de La Nation. Le club devra réserver ses locations via la municipalité afin d'éviter une double réservation de la salle.

Recommandation

Que la salle de l'âge d'or du centre communautaire St-Albert soit louée à La Corde à Linge pour l'année 2022. Qu'en décembre 2022, la situation soit réexaminée avec le Club des Bons Amis 50+ et La Corde à Linge et une décision faite pour 2023 à cette époque.



Report to Council

Report Number: RE-25-2021

Subject: Rental of the Seniors hall in St-Albert

Prepared by: Carol Ann Scott, Recreation Coordinator

Revised by: Josée Brizard, CAO-Clerk

Date of the meeting: December 13th 2021

Context

Rental of the Senior's hall in St-Albert community centre to the Corde à Linge for the year 2022.

Report

La Corde à Linge is the second hand store that is located in the basement of the St-Albert Community Centre. The store is ran by volunteers, supports local community projects and recycles gently used items and clothing. La Corde à Linge recently requested permission to put a storage container on site at the centre since they need more storage area. The store currently has the entire senior's hall filled with Christmas items for sale during the month of December. Discussions were had with the president of the Club des Bons Amis 50+, regarding the club's use of their hall. Due to Covid-19 the group has not been meeting in 2021 and it does not anticipate that they will resume many activities in 2022. The club is willing to do a trial period and to use the conference room for their cards and the large hall for their community dinners should their activities resume in 2022. La Corde à Linge is interested in renting the seniors hall for the year 2022.

Relevance to priorities

Community hubs are important assets to our communities. Seniors must also be encouraged to gather together and socialize. The Fournier community centre is an excellent example where two seniors clubs and the public share use of one hall. Multi-use and multi-generational areas are also recommended in the Parks and Recreation Master Plan.

Financial Consideration

La Corde à Linge will be charged the same rental fee as the senior's club so there will be no loss of rental income. Club Les Bons Amis will rent the conference room for their cards and they will be entitled to community dinners at a special rate just like other groups in the Nation. The club will have to book their rentals through the municipality in order to avoid double booking of the room.

Recommendation

That the Seniors hall in the St-Albert Community centre be rented to the Corde à Linge for the year 2022. That in December 2022, the situation will be reviewed again with both Club des Bon Amis 50+ and the Corde à Linge and a decision made for 2023 at that time.



Rapport pour le Conseil

Numéro du rapport : RE-26-2021

Sujet : Projets des loisirs en 2021

Préparé par : Carol Ann Scott, Coordinatrice de la récréation

Revisé par : Josée Brizard, Directrice générale - Greffière

Date de la réunion : 13 décembre 2021

Contexte

Sommaire des projets et subventions pour 2021, approbation des projets non budgétisés et transferts aux réserves pour ceux qui ont été budgétisés, mais non terminés.

Rapport

2021 a été une année difficile et très chargée pour le service des loisirs. La pandémie a fermé plusieurs de nos centres communautaires, mais a aussi créé un surplus de travail dans les parcs municipaux et à l'aréna de St-Isidore. Le personnel s'est retrouvé constamment à créer et à installer des pancartes, à fermer des structures de loisirs, puis à se débrouiller pour trouver du personnel lorsque les restrictions étaient levées ou modifiées. De multiples demandes de subventions ont été soumises et cela a entraîné de nouveaux projets et de nouvelles dates d'échéances, car beaucoup devaient être achevés d'ici la fin de 2021. Il y avait également quelques projets imprévus qui étaient nécessaires tels que le gazon du terrain de balle de Limoges et les lumières et bandes de la patinoire à Forest Park – voir les rapports ci-joints.

Relation aux priorités

Tous les nouveaux projets et demandes de subventions étaient fondés sur les recommandations formulées dans le Plan directeur des parcs et loisirs.

Considérations financières

Malgré la fermeture de la plupart des centres communautaires pour l'année et une fermeture partielle du Centre récréatif de St-Isidore, le service a réussi à respecter son budget prévu pour 2021 et devrait être légèrement en deçà du budget. Une partie de cela est due au travail avec un personnel réduit, 1 poste à temps plein et 2 contrats de conciergerie sont actuellement vacants ainsi que la réception d'une subvention qui a contribué à compenser la révision opérationnelle du département.

Recommandation

Que le rapport sommaire des projets de loisirs en 2021 et les recommandations de transferts soient approuvés tels que présentés.

Pièces ci-jointes:

Sommaires des projets et subventions en 2021

Sommaire des projets et subventions en 2021

Summary of Projects & Grants in 2021

Project	Budget 2021	Actual	Grant	Grant Amount
Service delivery operational review Recreation department	\$15,000	\$29,700	Municipal Modernization Fund	\$30,000
Sports Lending Library Limoges & St-Isidore	0	\$7,000	Prescott-Russell Community Innovation Grant	\$7,000
St-Albert Centre 3 Furnaces, 2 air conditioners & LED light upgrade	0 \$8,923 to be transferred from \$150K building repairs in N7100 budget	\$108,404	ICIP Covid Resilience Stream	\$99,481
Nation Sports Complex	\$12,111,000	\$1,277,019	Canada Community Revitalization Fund	Application for \$750,000 Awaiting response
Nation Sports Complex	\$12,111,000	\$1,277,019	Grand Mouvement Caisse Desjardins	Application for \$150,000 Awaiting response
St-Isidore Recreation Centre – replace cement slab, boards and glass	Budgeted in 2022 \$1,200,000	0	Community Building Fund	Application for \$500,000 Awaiting response
Solar lights, pave trail & expand gazebo Park Rodolphe Latreille	0	0	Canada Healthy Communities Initiative	\$195,236 Refused
Guest internet antennas & tower	0	0	Canada Healthy Communities Initiative	\$112,100 Refused

Recreation Capital projects in 2021

Project	Budget 2021	Actual	Action taken or required
Forest Park skating rink & new lights	0	\$5,591	Boards raised & sections rotting– danger to public. Partial repairs & new LED Lights. Transfer from \$21,500 allowed for park projects in budget Rec N7100
St-Albert accessible path to gazebo & water system for skating rink	\$8,000	\$5,666	Completed within budget
St-Albert tennis courts – repaired cracks & painted surface, installed new gate	0	\$1600	Operating budget
St-Isidore Recreation Centre - Cellular booster & condensor tank	\$25,000	\$6,904	Cellular booster -completed within allotted budget Condensor tank - \$18,000 to be transferred to 2022
St-Isidore Recreation Centre – Boiler for new change rooms	0	\$8,283	Existing boiler 10 yrs old but can't get parts – company out of business. Need to replace unit. Transfer from \$150 000 allowed for building repairs in N7100
Park Rodolphe Latreille -Solar lights & repairs to gazebo	\$19,000	\$16,380	Gazebo demolished Light project \$2,300 over budget – tubes & cement
Park Rodolphe Latreille – Outfield in old ball diamond - sod/turf all dead	0	\$3,174	Sprayed for grubs, topsoil, fertilizer & rental of roller. Transfer from \$21,500 allowed for park projects in N7100.
Park Rodolphe Latreille – paint tennis court & install wind screens	0	\$383	Paint purchased in 2021 budget & wind screens out of operating budget
Fournier park – ramp to access building	0	\$1,340	Health & safety issue – ramp was dangerous and too steep. Transfer from \$21,500 allowed for park projects
Booking module / reservation computer system	\$5,000	0	Not completed waiting recommendations from service delivery review. To be put in reserve & into 2022 budget \$5,000
Walking Trail Séguinbourg	\$9,000	0	No manpower or time to complete project in 2021 To be put in reserve & into 2022 budget \$9,000
St-Bernardin park – repair 1 tennis court	\$40,000	0	Formation of committee – to be transferred to 2022 budget \$40,000



Report to Council

Report Number: RE-26-2021

Subject: Recreation Projects in 2021

Prepared by: Carol Ann Scott, Recreation Coordinator

Revised by: Josée Brizard, CAO-Clerk

Date of the meeting: December 13th 2021

Context

Summary of projects and grants for 2021, approval of unbudgeted projects and transfers to reserves for those that were budgeted but not completed.

Report

2021 was a challenging and very busy year for the Recreation department. The pandemic closed down many of our community centres but also created a surplus of work in the municipal parks and at the St-Isidore arena. Staff found themselves constantly creating and putting up signs, closing off recreation structures and then scrambling to find staff when restrictions were lifted or changed. Multiple grant applications were submitted and this brought about new projects and deadlines as many had to be completed by the end of 2021. There were also a few unexpected projects that were necessary such as the Limoges ball field grass and the Forest Park skating rink lights & boards– see attached report.

Relevance to priorities

All new projects and grant applications were based on recommendations made in the Parks & Recreation Master Plan.

Financial Consideration

Despite most of the community centres being closed for the year and a partial shutdown of the St-Isidore Recreation centre, the department has managed to respect its 2021 projected budget and is predicted to be slightly under budget. Part of this is due to working with a skeleton staff, 1 full time position and 2 janitorial contracts are currently vacant as well as receiving a grant that helped to offset the department operational review.

Recommendation

That the summary report for recreation projects in 2021 and recommendations for transfers be approved as presented

Attachments:

Summary of Projects and Grants in 2021

Sommaire des projets et subventions en 2021

Summary of Projects & Grants in 2021

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St-Bernardin park – repair 1 tennis court	\$40,000	0	Formation of committee – to be transferred to 2022 budget \$40,000



Report to Council

Report Number: TP-36-2021

Subject: Re-opening of Finch-Cambridge Boundary Road

Prepared by: Marc Legault, Public Works Director

Revised by: Guylain Lafèche, Planner

Revised by: DG-Clerk

Date of the meeting: December 13, 2021

Context

The Township of North Stormont is requesting that Finch-Cambridge Boundary Road be dedicated as an open road.

Report

The request is to open 1,272.33 meter on the road allowance Pt. Lots 24, 25 and 26 Concession 10. In the sketch it is identify in green. The Township of North Stormont will be responsible for the operational and capital expenses.

As the Public Works Department, I recommend the dedication of the above road.

Financial Considerations - n/a

Recommendation

« Resolved that the Council accept the recommendation of the Public Works Director in the report TP-36-2021 that Finch-Cambridge Boundary Road between the two municipalities of The Nation and North Stormont Pt. Lots 24, 25 and 26 in Concession 10 be dedicated as an open road and that the Township of North Stormont be responsible for all the operational and capital expenses».

Attachment

Twp. of North Stormont request

Map



Rapport pour le Conseil

Numéro du rapport: TP-36-2021

Sujet : Réouverture du chemin Finch-Cambridge Boundary

Préparé par : Marc Legault, directeur des Travaux publics

Révisé par : Guylain Laflèche, urbaniste

Révisé par : Directrice générale/greffière

Date de la réunion : Le 13 décembre 2021

Contexte

La municipalité de Stormont Nord a demandé que le chemin de frontière Finch-Cambridge soit désigné comme une route ouverte.

Rapport

Cette demande est d'ouvrir une distance de 1 273.33 mètres sur les parties des lots 24, 25 et 26, concession 10. Ce chemin est indiqué en vert sur la carte. La municipalité de Stormont Nord sera responsable de l'ensemble des dépenses opérationnelles et cap

Considérations financières

S/O


Recommandation

Il est résolu que le Conseil accepte la recommandation du directeur des Travaux publics dans son TP-36-2021 portant que le chemin Finch-Cambridge entre le canton de Stormont Nord et la municipalité de La Nation, faisant parties des lots 24, 25 et 26, concession 10 soit désigné comme une route ouverte et que le canton Stormont Nord soit responsable des coûts opérationnels et de nature capital.

Pièces jointes

Canton de Stormont Nord - demande

Carte

	The Corporation of the Township of NORTH STORMONT	Report No.
		File No.
Agenda Date:	December 7, 2021	
Subject:	Dedication of a Public Highway Crysler Development Proposal (McBain)	
Attachments:		

1.0 RECOMMENDATION

THAT Council approves the recommendation to proceed with the dedication of the unopened portion of the Finch-Cambridge Boundary Road commencing at SDG County Road 12 and PR County Road 5 extending easterly to the North Stormont (Crysler) lagoon. It is understood that this will require a survey of the road allowance and registration of the dedicating by-law on title.

2.0 LEGAL DESCRIPTION

Part of the road allowance between Concessions 10 and 11 and part of the road allowance between the former Townships of Finch and Cambridge.

3.0 BACKGROUND

At the May 18, 2021 meeting, Council received a report on a proposed residential development on the north side of the South Nation River in Crysler described as Concession 10, Part Lot 13 with possibility of developing in excess of 200 doors. (see draft concept plan).

There is a privately-owned access lane bisecting the southern portion of this land which the farmer uses to access his lands to the east. This was created by severance to guarantee the farmer frontage on a public road (County Rd. 12). The developer has offered to purchase this right of way and has asked if the Township can accommodate the farmer by dedicating the Finch-Cambridge Boundary an open road and registering the by-law on title.

4.0 POLICY CONSIDERATION

This boundary road is presently an unopened road allowance which is used to access the Crysler lagoon and the Crysler Trail. Should the farmer sell his

access on County Rd. 12, he would like assurance that the lands he owns and crops would have access by way of an open, dedicated road fronting the lands.

Presently, there is one address on this road to the lagoon.

This road will also have to be named (suggesting Trail Road).

5.0 ANALYSIS

At the May 18 meeting, Council approved the recommendation to participate in pre-consultation meeting to hear the proposal, indicating its approval of further residential development in the Village of Crysler.

By dedicating the unopened road allowance a public road, this will further remove a potential road block to the developer.

6.0 ENVIRONMENTAL CONSIDERATIONS

None

7.0 RECOMMENDED CONDITIONS

None

8.0 ALTERNATIVES

Do nothing

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:	Yes	No <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
This item is within the approved budgeted amount:	Yes	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
This item is mandated by the Provincial/Federal Government:	Yes	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>

Prepared By:

Mary McCuaig

Reviewed and submitted by:

Blake Henderson

Submitted for Council consideration by:

Mary McCuaig



PLAN OF SURVEY OF
 PART OF LOT 12,
 PART OF THE NORTH HALF OF LOT 13
 AND PART OF THE ROAD ALLOWANCE
 BETWEEN LOTS 12 AND 13
 CONCESSION 10
 (Geographic Township of Finch)
 TOWNSHIP OF NORTH STORMONT
 COUNTY OF STORMONT
 Surveyed by Annis, O'Sullivan, Vollebek Ltd.

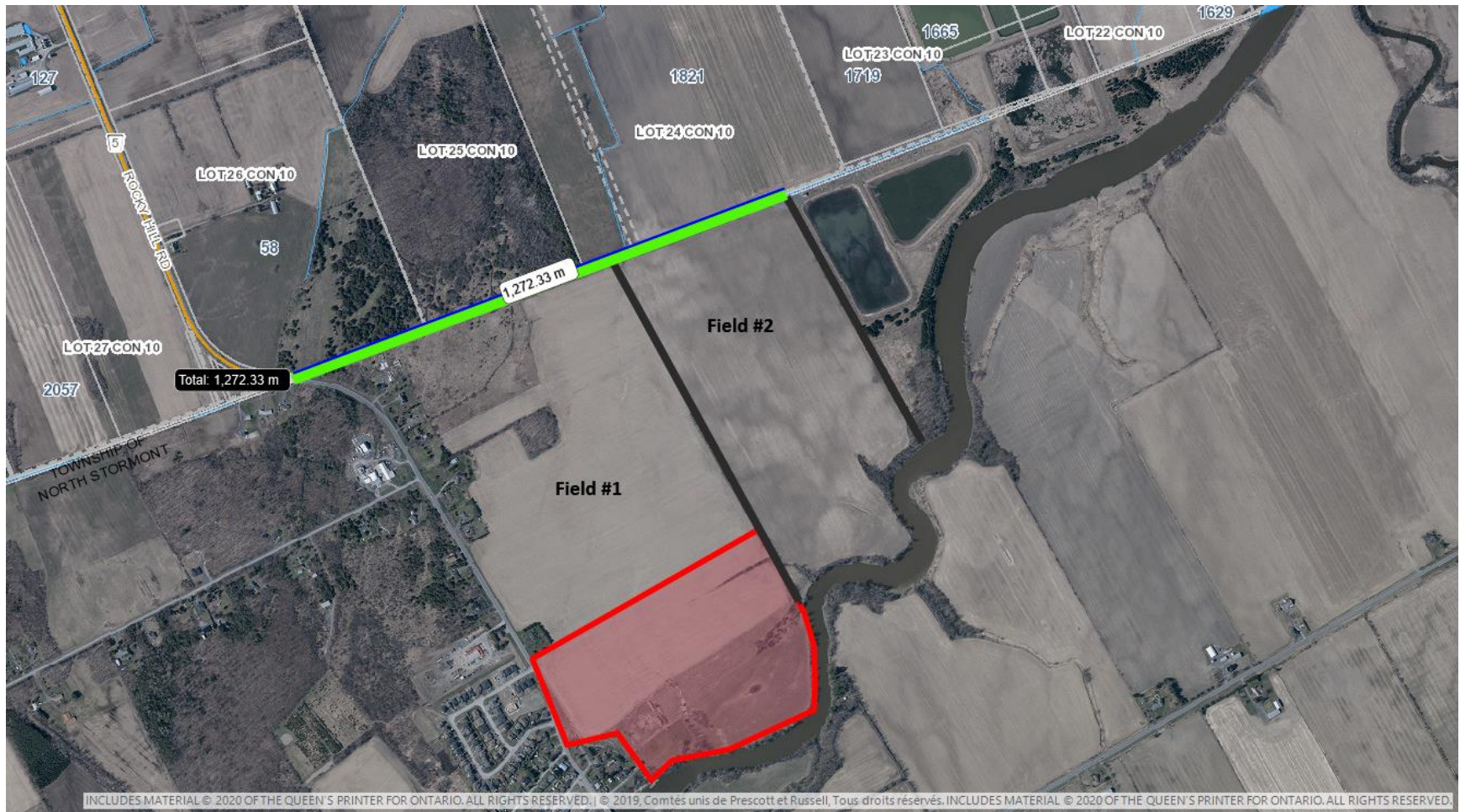
Scale 1 : 1250
 0 5 10 15 20 25 30 35 40 45 50 55 60 65 70 75 80 85 90 95 100

Metric
 DISTANCES AND COORDINATES SHOWN ON THIS PLAN
 ARE IN METRES AND CAN BE CONVERTED TO FEET BY
 DIVIDING BY 0.3048.

Preliminary Overview
 of Potential Concept
 Storm pond, Park lands etc...not factored in

ANNIS, O'SULLIVAN, VOLLEBEK LTD.
 100 Hwy 10 West
 Aurora, ON L4G 1P7
 Phone: (913) 443-3364
 Fax: (913) 443-3364
 Lead Surveyors (P. 20, C-1212)

CHEMIN FINCH-CAMBRIDGE BOUNDARY ROAD



Ministry of Infrastructure

Broadband Strategy Division

777 Bay Street, 4th Floor, Suite 425
Toronto, Ontario M5G 2E5

Ministère de l'Infrastructure

Division des stratégies pour l'accès à large
bande

777, rue Bay, 4 étage, Suite 425
Toronto (Ontario) M5G 2E5



MEMORANDUM TO: Municipal CAOs

FROM: Jill Vienneau
Assistant Deputy Minister
Broadband Strategy Division

DATE: December 1, 2021

RE: Building Broadband Faster Act Guideline and Regulations

As you may be aware, the Ontario government has committed to ensuring that communities across Ontario have access to high-speed internet by 2025 and has committed nearly \$4 billion funding-based opportunities for unserved and underserved communities.

On September 9, 2021, the Government also launched a new innovative and competitive process which will enable qualified ISPs to bid for opportunities to provide high-speed internet access to remaining underserved and unserved communities across the province by the end of 2025. This process is now well underway and is being led by Infrastructure Ontario.

In April 2021, the Government of Ontario enacted the *Building Broadband Faster Act, 2021* (BBFA) along with amendments to the *Ontario Energy Board Act* through the passage of the *Supporting Broadband and Infrastructure Expansion Act, 2021* (SBIEA). The BBFA will help to remove barriers and support a more streamlined approach to the timely deployment of reliable, high-speed broadband infrastructure in unserved and underserved areas throughout Ontario.

On November 30, 2021, the Ministry of Infrastructure and Infrastructure Ontario issued the **Building Broadband Faster Act Guideline (Guideline)**, and two BBFA **regulations (“Prescribed Loss or Expense” and “Designated Broadband Projects”)**, effective as of that date.

The Guideline and regulations support a new, more coordinated process and set out the collaboration expected of all partners, including municipalities, to reduce barriers and expedite deployment of broadband infrastructure. We will also put in place a Technical Assistance Team to provide implementation support to municipalities and other partners involved in high-speed internet projects.

The government has also proposed future legislative and regulatory amendments, as explained in the **Statement of Intent** (included in the Guideline). The Ministry is actively consulting on the proposed legislative measures, including with the Association of Municipalities of Ontario (AMO), before bringing forward amendments. If passed, these additional measures would provide greater certainty, and ensure the successful implementation of broadband projects.

The Ministry will be hosting a webinar in early 2022 on the Statement of Intent and Guideline. Further information will be provided in the coming weeks, including an invitation to you and/or your representative to participate.

Thank you for your support and should you have any questions, please do not hesitate to contact the Ministry.

Yours sincerely,

Original signed by

Jill Vienneau

Attachment: Building Broadband Faster in Ontario Guideline





Building Broadband Faster in Ontario

Provincial statement of intent and a guideline to support accelerated broadband deployment

Release Date: November 30, 2021
Version 1.23

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Part 1 Provincial Statement of Intent

1.1 Provincial Statement of Intent to support accelerated broadband deployment

The Government of Ontario has committed almost \$4B to connect every region of Ontario to reliable, high speed internet by the end of 2025.

In April 2021, the Ontario Legislature passed the *Supporting Broadband and Infrastructure Expansion Act, 2021*. A key outcome of this legislation was that it enacted the *Building Broadband Faster Act, 2021* (BBFA). The main purpose of the BBFA is to expedite the delivery of broadband projects of provincial significance by removing barriers to building broadband projects.

Since the introduction of the BBFA, the Province has consistently identified the expectation that all partners involved in broadband deployment would work collaboratively to further reduce administrative barriers, support timely broadband deployment and contain costs.

To further support broadband deployment, the Province intends to move ahead with a suite of measures, including this Guideline (see Part 2 of this document), proposed regulations under the BBFA and the *Ontario Energy Board Act* (OEBA), a process for addressing make-ready and pole-attachment costs and the introduction of proposed legislative amendments, with the goal of taking every measure possible to ensure every household and business in Ontario has access to high-speed internet.

The suite of proposed new regulatory and legislative measures would help to make provisions outlined in the Guideline binding, with appropriate enforcement mechanisms. Together, they would help to achieve the government's commitment to 100 percent connectivity by the end of 2025.

Guideline

The Ministry of Infrastructure and Infrastructure Ontario have developed the Guideline to reduce barriers, speed up broadband deployment and support the successful implementation of the BBFA. Stakeholders and partner ministries provided input into the development of the Guideline. The Guideline reflects current legislative and regulatory authority under the BBFA and OEBA and will be updated if additional powers/measures are put in place.

In summary, the Guideline:

- Sets out new and best-practice processes and timelines when internet service providers (ISPs) work with local distribution companies (LDCs) and other parties to deploy internet fibre through third-party hydro pole attachments and accessing rights-of-way (ROW) to deploy fibre underground.
- Introduces a new information and data gathering platform - the Broadband One Window (BOW). The platform is an electronic system to support timely approvals, permitting, and locate decisions related to broadband projects. Parties are being asked to also provide relevant infrastructure data through this platform to enhance

- information sharing and proactively anticipate and address issues.
- Establishes the role of a new Technical Assistance Team (TAT) that would provide support, informal advice and assistance to municipalities, ISPs and LDCs on the implementation of the Guideline and implementation of provincial broadband projects.

Regulations

To further support rapid deployment of broadband infrastructure, the Province intends to bring forward proposals to make a number of regulations under the BBFA and OEBA. These include:

1. **Two BBFA regulations** (effective November 30, 2021)
 - A. Regulation to designate provincial broadband projects. This regulation would define designated broadband projects as those *“where funding, in full or in part, has been provided through the Ministry of Infrastructure for the purpose of deploying broadband and high-speed internet infrastructure in Ontario.”* The BBFA grants the Minister of Infrastructure the following authorities, with respect to designated broadband projects:
 - i. Issue notices to municipalities that broadband project proponents require municipal service and right of way access to complete necessary work related to such projects.
 - ii. Make orders requiring the municipal service and right of way access necessary to facilitate delivery of a designated project, and the proponent and the municipality shall comply with that order.
 - iii. Issue notices requiring electricity distributors and transmitters to coordinate with broadband project proponents to complete necessary work related to such projects where a distributor or transmitter has not met a regulated requirement. (Note: this authority would come into effect if proposed OEBA regulations are made - see item 2 below).
 - iv. Where a party noted above fails to complete required work, the Minister would be authorized to order the completion of work or authorize the proponent to undertake the work to facilitate delivery of a designated project. (Note: this authority would come into effect if proposed OEBA regulations are made - see item 2 below).
 - B. Minister’s regulation to enable pay-for-delay and pay-for-redesign claims when there are cost impacts created by delays or avoidable mistakes by underground infrastructure owners. This regulation would enable an internet service provider to make a claim for damages to the Ontario Land Tribunal when a member of Ontario One Call creates a delay in the construction process and/or need for redesign due to inaccurate locates or delays in the locate process beyond a 10 business-day period set out in the BBFA specific to broadband projects.

2. Regulations under the OEBA

The Ministry of Energy will develop proposed regulations under the OEBA, which will include:

- A. Setting the wireline pole attachment charge methodology and requiring local distribution companies (LDCs) to consult with internet and telecom service providers as part of their long-term capital planning processes. This regulation is, subject to required approvals, expected to take effect on January 1, 2022 in order to reduce costs for ISPs.
 - B. Requirements for LDCs to comply with Guideline provisions including (but not limited to): performance timeline standards and processes related to pole attachments and make-ready work, including when those standards may be *temporarily* suspended, situations when internet service providers may employ contractors to complete such make-ready work, and data sharing requirements in order to enable the Broadband One Window platform. These regulation(s) are, subject to required approvals, anticipated to be in place February 2022.
 - C. If required, establishing a process governing payments to LDCs related to make ready costs.
3. **BBFA regulation on administrative penalties:** In alignment with Ministry of Energy regulations, MOI proposes that a regulation would be made prescribing penalties associated with non-compliance with Minister's Orders under the BBFA.

Proposed Legislative Amendments

In order to enhance enabling authority and compliance mechanisms to accelerate broadband infrastructure deployment, the Province proposes to introduce legislative amendments in winter 2022. If passed by the Legislature, the suite of proposed provincial authorities and mechanisms would:

1. Require municipalities to comply with a service standard:
 - Key focus is to direct turn around time for rights of way permits
2. Require infrastructure data sharing by municipalities and other parties:
 - Comprehensive data to be provided proactively for all designated projects
3. Require the use of One Window by municipalities:
 - One Window as the single, digitized platform required for permit application through implementation
4. Ontario One Call:
 - Under the BBFA, require electronic asset data sharing by members of Ontario One Call with IO using the One Window platform

Related Changes Led by the Ministry of Government and Consumer Services (MGCS)

MGCS is developing a legislative proposal under the *Ontario Underground Infrastructure Notification System Act, 2012* (the One Call Act) to address issues with late locates and enhance locate delivery across the province. These changes will apply to and benefit broadband projects as well.

The Province proposes to introduce targeted legislative amendments in winter-spring 2022 to address immediate pressure points in the locate delivery system, enhance governance and oversight, and improve compliance tools. Proposed changes are under development and subject to consultation. If passed by the Legislature, these amendments would include:

1. Mandating the use of a dedicated locator model where a single locator is pre-identified to better provide the excavator/project owner with control over timing of locates.
2. Standardizing and extend locate validity periods to 90 days, eliminating the frequency of relocates and improving the remarking process to be more efficient.

Additional Mechanisms to Accelerate Broadband Deployment

Broadband Coordinator

Subject to direction from the Minister of Infrastructure, Infrastructure Ontario will act as a "Broadband Coordinator" to operate the One Window platform and help mediate disputes, including payments to LDCs related to make ready costs if such a process is not established through commercial arrangements.

Technical Assistance Team

A technical assistance team will be established to support LDCs and municipalities with high-speed internet projects with implementation and compliance supports.

Dispute Resolution

Both the Broadband Coordinator and the Technical Assistance Team would support informal dispute resolution to prevent escalation to formal dispute resolution bodies to the extent possible.

Provincial Interministerial Committee

MOI will establish an oversight committee that will focus on streamlining deployment and resolving matters across ministries that arise and could impact on projects.

Part 2 Building Broadband Faster Act Guideline

2.1 General and Administrative Provisions

Purpose of the BBFA Guideline

This Guideline serves as a companion guide to the *Building Broadband Faster Act, 2021* (BBFA). It is a key tool in enabling the Government's Accelerated High-Speed Internet Program (AHSIP) that was announced in March 2021 which together with provincially funded broadband projects aim to provide access to high-speed internet to 100 percent of Ontario households by the end of 2025. The Guideline has been designed to enhance the co-ordination and engagement among project stakeholders related to the deployment of high-speed internet infrastructure, including streamlining processes associated with attaching high-speed internet wirelines to Local Distribution Company (LDC)-owned electric utility poles and providing timely access to municipal and provincial rights-of-way (ROWs). It is recognized that Internet Service Providers (ISP), also known as Telecommunications Service Providers (TSPs), need timely access to LDC poles and ROWs. Efficiencies in the process and recommended by this Guideline can have a positive impact on project-level costs, complexity and timelines related to the efficient deployment of broadband networks.

The Guideline is a tool that can be used by, but is not limited to use by, LDCs, ISPs/TSPs, Ontario One Call and their respective third parties in coordinating installation and service provision as well as Infrastructure Ontario (IO), the Ontario Ministry of Transportation (MTO), municipalities, Indigenous communities and government partners such as the Electrical Safety Authority (ESA) and the Ontario Energy Board (OEB).

This Guideline provides recommended guidance in order for participants to:

- Encourage early and good faith communication and collaboration among participants;
- Expedite the safe and cost-effective delivery of designated broadband projects;
- Meet the Ontario government's goal to connect every region in Ontario to essential, reliable, high-speed internet by the end of 2025; and,
- Facilitate municipalities and LDCs providing timely access to their infrastructure on reasonable terms, including municipal rights-of-way and LDC owned poles to support high-speed internet projects.

Enhancing the impact of this Guideline

The Ontario government has committed to ensuring that every community has access to high-speed internet by the end of 2025. This Guideline, if followed correctly, will be a vital tool in helping to achieve this ambitious goal.

MOI and its AHSIP delivery partner, IO, recognize that parties and stakeholders that play a role in broadband deployment must all be equally compelled to comply with the provisions, processes and timelines outlined in the Guideline in order to provide a positive impact to faster broadband deployment as part of high-speed internet projects in the province.

Under the Statement of Intent (section 1.1), the Government of Ontario is planning for a suite of regulatory and legislative measures to be put in place in order to make mandatory the provisions in this Guideline. It is the expectation of the government that as these structures are put in place, all parties must do their utmost to comply with the provisions contained in this Guideline.

ISPs in Ontario are federally regulated and to support their performance under the Guideline, MOI will look to make these provisions mandatory for ISPs involved in designated broadband projects as part

of project contracting.

Once these measures, approved and proposed, are fully in place, MOI will update the Guideline to reflect these requirements.

Additional Background

While the Government of Ontario has been working to expand access to high-speed internet throughout the Province for several years, the COVID-19 pandemic highlighted the essential role of reliable high-speed internet for participating fully in today's economy, including through the workplace, educational institutions, telemedicine and online commerce. As of September 2021, an estimated 700,000 premises, representing about 1.4 million people in Ontario, lack access to basic broadband connectivity, defined by the Canadian Radio-television and Telecommunications Commission (CRTC) as speed levels of 50 Mbps download/10 Mbps upload.

To address this, in March 2021, Ontario announced a commitment of nearly \$4 billion to connect every region to high-speed internet by the end of 2025 as part of the AHSIP. This is the largest single investment in high-speed internet, in any province, by any government in Canadian history.

As part of its plan, Ontario also announced a new innovative procurement process to help connect underserved and unserved communities. This procurement launched in September 2021 and is being led by Infrastructure Ontario. Combined with existing application-based programs underway, the procurement process, with a reverse auction, will help ensure that every home and business in Ontario has access to high-speed internet by the end of 2025.

In March 2021, Ontario also introduced the *Supporting Broadband and Infrastructure Expansion Act, 2021* (SBIEA). The legislation received Royal Assent in April 2021 and enacted the BBFA and made amendments to the *Ontario Energy Board Act, 1998* (OEBA).

The purpose of the BBFA is to expedite the delivery of designated broadband projects, prescribed under regulation, by streamlining processes and removing barriers that may result in additional costs and delays in reaching these unserved and underserved communities across Ontario. This legislation builds on the Government's 2019 Up to Speed: Ontario's Broadband and Cellular Action Plan (The Action Plan), which outlined a plan to expand broadband and cellular access into unserved and underserved communities.

Link to the SBIEA, which includes an explanatory note: [Supporting Broadband and Infrastructure Expansion Act, 2021, S.O. 2021, c. 2 - Bill 257 \(ontario.ca\)](#).

Link to the BBFA: [Building Broadband Faster Act, 2021, S.O. 2021, c. 2, Sched. 1 \(ontario.ca\)](#).

To Whom this Guideline Applies

This Guideline is intended to apply to:

- A Successful Proponent, who is legally bound by the Project Agreement entered into with the Government of Ontario for a designated broadband projects which are being funded by Ontario
- LDCs whose service territories include coverage of the geographic areas where there are designated broadband projects or LDCs who otherwise anticipate performing or supporting high-speed internet projects and wish to adopt practices within it .
- Ontario municipalities whose municipal boundaries include the geographic areas where there are designated broadband projects.

- Members of Ontario One Call in facilitating timely locates of underground infrastructure.
- Any other person with infrastructure within a right-of-way for a designated broadband project and any other person whose cooperation is required to carry out a designated broadband project.

These parties are hereto defined as 'provincially funded project stakeholders'.

This Guideline would also be of benefit for other relevant parties, including locate service providers (LSP), construction contractors, engineering providers, geography information systems providers, and surveyors.

Role of Infrastructure Ontario

IO, in supporting the program management of AHSIP activities on behalf of MOI, may carry out the following tasks related to designated broadband projects :

- Working collaboratively with broadband stakeholders and parties to help support the implementation of this Guideline, including but not limited to working proactively with Municipalities and LDCs to ensure timely co-ordination with ISPs
- Developing, administering, maintaining and supervising the Broadband One Window (BOW) platform, including development of an application guide
- Developing a uniform contract that could be used between ISPs and LDCs
- Undertaking a mapping exercise to establish eligible project areas
- Developing resources for applicants and proponents
- Verifying project milestone completion
- Assessing and reporting on funding recipients' progress, performance, and compliance with funding conditions
- Publishing reports, approved by MOI, on broadband funding performance

Role of Parties in Provincially Funded Broadband Projects

This Guideline is meant to provide recommended guidance and best practices to all parties engaging in designated broadband projects which are being funded by Ontario.

The provincially funded project stakeholders are expected to engage in good faith, without prejudice, in a manner consistent with the spirit of partnership and collaboration. Stakeholders are expected to ensure that they conduct their work in such a way that ensures the safe deployment and ongoing operation of broadband, municipal, transportation, electrical, and other infrastructure assets.

The legislative authorities outlined in the OEBA and its regulations and the BBFA and its regulations are primarily envisioned in their application as backstops/safeguards in the event that cooperation or negotiation between provincially funded projects does not result in an adherence to Performance Timelines (PTs) and any other aspect of the Guideline.

Application

This Guideline is intended to apply to any any designated broadband project. The practices articulated

in the Guideline could be adopted for other broadband projects in Ontario.

Applicable Law

Nothing in this Guideline is meant to limit the obligations that any party has to comply with any other applicable law, including but not limited to the latest versions of:

- The BBFA;
- The OEBA;
- Ontario Regulation 22/04 (Electrical Distribution Safety) made pursuant to the *Electricity Act, 1998* (“Electrical Distribution Safety Regulation” or “Ont. Reg. 22/04”);
- Canadian Standards Association C22.3 No.1, the Electrical Distribution Safety regulation notes CSA Standard C22.3 No. 1-15 (or latest) for overhead distribution lines and CSA Standard C22.3 No. 7-15 for underground systems as amended from time to time;
- *Occupational Health and Safety Act* (OHSA) and Regulations;
- Ontario Regulation 164/99 (Electrical Safety Code) made pursuant to the *Electricity Act, 1998* (“Ontario Electrical Safety Code” or “OESC”) and,
- *Ontario Underground Infrastructure Notification System Act, 2012* (One Call Act).

Amendments to the Guideline

Amendments to this Guideline must be approved by the MOI in consultation with the Minister of Energy (ENERGY) and posted on the MOI website.

Bulletins

MOI may, at times, publish non-binding bulletins to this Guideline. The purpose of these bulletins is to provide specific information on issues, conflicts and/or misunderstanding where there is a need for immediate or additional clarification. Bulletins will be posted as supplements to this Guideline and will allow provincially funded project stakeholders to subscribe to an RSS feed for posted updates.

2.2 Accelerating Access to LDC Poles and Rights-Of-Way

This section sets out processes and timelines that are recommended to be followed by LDCs and municipalities and is limited to any designated broadband project in respect of which the Successful Proponent has confirmed its intention to use the Broadband One Window (**BOW**) platform for the provincially funded project

Attaching to LDC-Owned Poles

This section outlines the BOW authorization process for LDC owned pole attachments, including the engineered design requirements as well as the applicable standards to which stakeholders are expected to adhere.

If there is agreement for parties to use the BOW, the general steps to acquire an LDC-approved authorization application to access an LDC owned pole are set out in Table 1 below.

If parties are not using BOW, a Successful Proponent and an LDC are free to negotiate and agree upon any terms and conditions outside what is set out below.

Table 1: Aerial Route on LDC-Owned Poles

	Activity	Process Details
1	Determination of possible route	<ul style="list-style-type: none"> • The Successful Proponent determines possible route using best industry practices including digital maps, available information from BOW and existing network records • The Successful Proponent submits planned route to BOW and requests outstanding information from LDCs and existing attachers • IO circulates notification of planned/possible route to all known implicated parties (i.e., municipalities, LDCs, Enbridge and other telecoms)
2	Field inspection/survey	<ul style="list-style-type: none"> • The Successful Proponent and LDC coordinate prior to field inspection/survey of the poles applied for and determine who will be developing engineered designs as the ESA guidelines allow for both owner (i.e., the LDC) developed designs and applicant (i.e., the Successful Proponent) developed plans or work instructions • LDCs and existing attachers provide information requested by Successful Proponent
3	Professional Engineer Approved Design Drawings <ul style="list-style-type: none"> • Structural analysis • Telecom attachment • Any power make-ready 	<ul style="list-style-type: none"> • The Successful Proponent or LDC (as agreed) conducts pole loading structural analysis, prepares P.Eng. approved design drawings (certifying that the design meets the requirements of CSA 22.3 No.1-15 (or latest) and Ontario Reg. (22/04) and determines what telecom and power make-ready work, if any, needs to be completed for safe attachment. Ontario Reg. 22/04 notes CSA Standard C22.3 No. 1-15 for overhead distribution lines and CSA Standard C22.3 No. 7-15 for underground systems. For Successful Proponent led-designs, the Successful Proponent must provide materials to the LDC to review and to inform subsequent steps. • Appendix 1: Application Requirements, Templates and Forms provides templates of Basic Drawing Requirements and Design Requirements that may be used
4	Determination of Sequencing of Make-Ready Work <ul style="list-style-type: none"> • Triage of power make-ready work • Determine requirements needed to accommodate make-ready work. 	<ul style="list-style-type: none"> • The Successful Proponent or LDC (as agreed during coordination prior to field inspection/survey) determines whether any power make-ready work can be completed safely in parallel with any attachment (including any temporary work) or whether power make-ready work needs to be completed prior to attachment (i.e., "triage" of power make-ready work). • Appendix 2: Further Reducing Complex Make-Ready Work provides guidance on triage of power make-ready work

	Activity	Process Details
5	Authorization application approval <ul style="list-style-type: none"> • Authorization application form • Professional Engineer Approved Design Drawings • Full Pole Loading Structural Analysis 	<ul style="list-style-type: none"> • The Successful Proponent submits to BOW an application form including Professional Engineer Approved Design Drawings and Full Pole Loading Structural Analysis to the BOW. To ensure quality submissions, it is recommended that this analysis is conducted using industry standard software. • IO, as administrator of the AHSIP, reviews application (see Preliminary Authorization Review Checklist below) to ensure all required information has been submitted • LDC reviews and approves application. Timelines may be suspended for any issues or deficiency identified by the LDC (including if the LDC has any planned work that may impact the provincially funded project that has not been previously flagged) if reported to IO via the BOW. • LDC engages directly with Successful Proponent to address any deficiencies in authorization application documents. If there are disputes, parties are encouraged to resolve these among themselves in a spirit of collaboration. • Appendix 1: Application Requirements, Templates and Forms provides information to be included on each application form including Professional Engineer Approved Design Drawings and Full Pole Loading Structural Analysis
6	LDC issues quote for Power Make-Ready Work	<ul style="list-style-type: none"> • LDC (if completing the make-ready work) provides a quote for any make power ready work and the Successful Proponent provides Purchase Order or certified cheque as determined by the LDC
7	Advising timing of construction (with ROP)	<ul style="list-style-type: none"> • Some municipalities may require a Road Occupancy Permit and have associated timelines and processes that must be adhered to
8	Advising timing of construction (without ROP, note that #7 would not apply in this instance)	<ul style="list-style-type: none"> • Where a Road Occupancy Permit is not required, the Successful Proponent notifies the municipality directly prior to work commencement within the established PT
9	Completion of Make-Ready Work	<ul style="list-style-type: none"> • The Successful Proponent and LDC negotiate coordination of any power and telecom make-ready work, including planning any necessary outages . See the Section on One-Touch Make-Ready below. • Where an LDC is unable to complete the make-ready work within the PTs outlined in Table 2 below, the Successful Proponent is expected to use a pre-qualified contractor to conduct the power and telecom make-ready work at its own cost and risk. The LDC is expected to ensure that there are no unintended obstacles to the granting of access to its electricity infrastructure.
10	LDC issues authorization	<ul style="list-style-type: none"> • LDC issues authorization via BOW or through existing process
11	Wireline attachments	<ul style="list-style-type: none"> • The Successful Proponent coordinates with other Telecom carriers to conduct any other telecom make-ready work at

	Activity	Process Details
		this time as the Successful Proponent installs its attachment with the same crews
12	As-built drawings submitted to LDC	<ul style="list-style-type: none"> The Successful Proponent installs attachment and submits "As Built" drawings to an LDC including an acceptable Record of Inspection form. Appendix 1: Application Requirements, Templates and Forms provides a template Record of Inspection form. The connection of any required bonding of the communication strand should be requested at this time and the LDC may provide a separate quote and obtain a purchase order (PO) for this work as a separate project from the application process
13	LDC conducts post-build inspection	<ul style="list-style-type: none"> The LDC conducts any post-build inspection. The LDC may recover reasonable costs of post-build inspection from the Successful Proponent. As a term of the project agreement, the TSP should provide a "120-day indemnity clause" to the LDC stating that if the Successful Proponent has done the power make-ready work during which time any faults/problems are deemed to be the responsibility of the Successful Proponent unless it can proven otherwise. The details are set out below under the heading "120-day Indemnity Clause"
14	Authorization closed	<ul style="list-style-type: none"> LDC invoices Successful Proponent based on actual costs once any outstanding issues discovered in the inspections are resolved

Table 2: Performance Timelines Aerial Route on LDC-Owned Poles

	Activity¹	Performance Timeline (Business Days)		
		Up to 30 poles	30-60 poles	60-200 poles²
1	Determination of possible route^{3 4}	N/A		
2	Field inspection/survey	5	10	20
3	Professional Engineer approved design drawings <ul style="list-style-type: none"> Structural analysis Telecom attachment 	35	40	60

¹ PT provided in the first four activities (determination of possible route; field inspection/survey; P.Eng. approved design drawings; and determination of make-ready work) are only intended to apply to LDCs (i.e., in instances where they choose to conduct this work for owner-developed designs or if they choose to accompany the Successful Proponent for the field inspection/survey).

² Applications submitted for more than 200 poles in one submission may be subject to negotiation and discussion of timelines to ensure feasibility.

³ LDCs should note whether they will opt in or out of participating in the field inspection/survey within 5 business days.

⁴ LDCs should advise within 5 business days whether they will opt in or out of participating in the field survey.

	Activity ¹	Performance Timeline (Business Days)		
		Up to 30 poles	30-60 poles	60-200 poles ²
	<ul style="list-style-type: none"> Any power make-ready work 			
4	Determination of sequencing of make-ready work <ul style="list-style-type: none"> Triage of power make-ready work Determine requirements needed to accommodate make-ready works 			
5	Authorization application approval <ul style="list-style-type: none"> Authorization application Form Professional Engineer Approved Design Drawings Full Pole Loading Structural Analysis 	15	20	40
6	LDC issues quote for power make-ready In the instances where there is no make-ready and the permit can be issued at this point, a buffer of 5 business days may be added to this step to issue the permit (as step 9 would no longer apply)			
7	Advising timing of construction (in instances where ROP is required)	5 (in advance of start date)	5 (in advance of start date)	5 (in advance of start date)
8	Advising timing of construction (where ROP is not required)	5	5	5
9	Completion of make-ready work⁵	Simple 25 Complex 40	Simple 30 Complex 60	Simple 35 Complex 80
10	LDC issues authorization	5	5	5
11	Wireline attachments	Subject to permit validity timelines as stipulated by the LDC		
12	As-built drawings submitted to LDC			
13	LDC conducts post-build inspection	Within 120 of receipt of completion notification	Within 120 of receipt of completion notification	Within 120 of receipt of completion notification
14	LDC closes authorization	20	20	20

⁵ There is an understanding that approximately 10% of the poles in any given run may require complex make-ready; this timeline is in reference to the make-ready work on those poles.

IO Preliminary Review Checklist

Upon receipt of a new authorization application, IO will perform the following cursory review steps:

- Review the authorization application form and confirm that all information has been filled out completely and accurately
- Confirm that the required design drawings are included with the authorization application form and appear to comply with the Drawing Requirements
- Confirm that the required Pole Loading Structural Analysis files are attached

If the above criteria are included and complete in the application package, the authorization will be assigned an application number, which will be communicated to the Successful Proponent and LDC for tracking purposes. It will then be forwarded to the LDC for detailed review.

One-Touch Make-Ready

As part of the AHSIP, this Guideline provides for several mechanisms, processes and tools to expedite access to LDC poles while also ensuring that safety standards are met. This Guideline adopts the One-Touch Make-Ready (**OTMR**) process as an option whereby Successful Proponents and LDCs should coordinate resources and elect that one crew of resources, rather than multiple crews, undertake the work to prepare poles for new attachments and subsequently attach to the LDC pole.

This Guideline adopts as a baseline the Electrical Safety Authority (**ESA**)’s definition of “make-ready work” which is as follows: “make ready work” to consist of the practice of rearranging, installing or removing equipment in order to safely accommodate additional infrastructure in or on a supporting structure of a distribution line. The following are the different types of make-ready work that may occur:

1. Telecommunications-Related (“Telecom”) Make-Ready

Telecom make-ready is all work performed within the Communications Space dealing with telecom attachments. This work primarily involves rearranging or removing existing telecom strand, fibre and other equipment (e.g., splice enclosures, power supplies) in order to:

- Make space in the Communications Space for the new telecom attachment
- Fix inadequate separation between existing telecom attachments (but does not include working in the power space of the pole)
- Fix inadequate ground clearance for existing telecom attachments

TSPs are encouraged to proactively work with their host LDCs to accommodate the timely and responsive relocation of telecom assets and infrastructure from poles which the LDC has identified as being in need of replacement or upgrade.

2. Simple Power Make-Ready

Simple power make-ready is non-complex work that is performed outside of the Communications Space, including the following:

- Replace missing copper ground wire on pole
- Rearrange or shorten transformer conductor dips (e.g., drip loops) encroaching in the Communications Space
- Tension and move (i.e., raise) the neutral to create required separation from the telecom attachments
- Relocate solar panels and smart meters that are blocking access to the Communications Space

While not strictly “make-ready work”, after the telecom strand has been installed, ISPs and LDCs should continue to consult electrical safety codes, standards and other documents applicable in the circumstances.

3. Complex Power Make-Ready

Complex power make-ready is work that is conducted primarily within the Power Space requiring specialized crews. Some of it is required to correct deficiencies in the power facilities, including:

- Pole replacement, including transferring existing power attachments to the new pole
- Reframe top of pole
- Replace insulators
- Relocate transformers (that are too low)

See Appendix 2: Further Reducing Complex Make-Ready Work for innovative approaches to make ready work.

Pre-qualified Contractors for OTMR

The PTs for an LDC conducting power make-ready work with its own internal or sub-contracted resources are set out in Table 2 above. Where an LDC indicates to a Successful Proponent that it is unable to meet its PTs, the Successful Proponent may, employ pre-qualified contractors to conduct any power make-ready work in addition to its own telecom make-ready work. Other telecom parties within the communication space are encouraged to authorize the Successful Proponent to conduct any Telecom make-ready work on its infrastructure.

A Successful Proponent availing itself of the OTMR process should sign a 120-day indemnity clause agreement (see below).

LDCs are encouraged to maintain a list of contractors that are pre-qualified to:

- Operate within the power space; and
- Operate within both the power space and the communications space.

Where LDCs fail to maintain such a list, a Successful Proponent may propose a qualified contractor for an LDC’s approval. LDCs are expected to act reasonably in approving or denying a contractor proposed by the Successful Proponent

Deploying resources that are qualified to operate in both the power and communications spaces will allow a Successful Proponent to conduct any make-ready work and attachments in a safe, efficient and timely manner.

The LDC may mandate reasonable requirements for contractors relating to issues of safety and reliability, such as the use of particular hardware or equipment (e.g., LDC-approved bolts, screws or other parts) with respect to make-ready work.

120-day Indemnity Clause

For power make-ready work conducted by the Successful Proponent, a 120-day indemnity clause, which should be included in each agreement entered into between the LDC and TSP, is expected to take effect once the Successful Proponent has submitted "As Built" drawings to an LDC including a completed Record of Inspection form. This provides the LDC and any existing ISPs attached to the LDC pole time to conduct their own inspections and also provides the TSP with clarity related to the timelines associated with telecom equipment deployment.

LDCs and existing ISPs must notify the Successful Proponent of any damage to their respective infrastructure within the 120-day period following the date on which the Successful Proponent submitted "As Built" drawings to an LDC including a completed Record of Inspection form. The LDC-TSP contract is anticipated to include provisions that deem that unless a Successful Proponent can demonstrate otherwise, the damage will be assumed to be caused by the Successful Proponent. Further provisions of the contract are anticipated to stipulate that within 30 days of receiving a notice from an LDC or existing ISP, the Successful Proponent should remedy the identified damage at its own expense or attempt to otherwise resolve the matter with the LDC or existing ISP through the dispute resolution process provided for in the contract.⁶

Appendix 1: Application Requirements, Templates and Forms provides a template 120-day Indemnity consent agreement.

The 120-day indemnity clause could include:

- The Successful Proponent acknowledges that the LDC is relying on the ISP's own inspection in approving the authorization
- The Successful Proponent understands and accepts all risks with respect to its work
- The Successful Proponent accepts remediation costs with respect to any temporary installations it installs
- Any damage that occurs to the structure within 120 business days of completion of the Successful Proponent's work will be prima facie assumed to have been caused by the Successful Proponent unless it can demonstrate another cause
- While the OTMR process allows time for the review of Successful Proponent-proposed designs, authorizations for the AHSIP process must be stamped by a professional engineer, assuming the LDC does not review or challenge engineering but instead conducts an inspection post deployment
 - The Successful Proponent may either accept the risk of having to redo work if corrections are required or may proactively request pre-deployment or simultaneous inspection by the LDC to confirm what is required with respect to its application
 - If the Successful Proponent compromises safety, electrical system reliability or acts in a manner that is prohibited by the contract, the Successful Proponent's ability to avail itself of the OTMR process can be revoked by an LDC with written reasons

Accessing Buried Routes on Municipal Rights-of-Way

This section outlines the BOW Municipal Consent (and Road Occupancy Permit, where required) Application process. The recommended general steps and PTs to acquire an approved Municipal Consent and Road Occupancy Permit to access a municipal right-of-way (ROW) are as follows:

Table 3: Buried Route on Municipal Rights of Way

	Activity	Process Details
1	Underground Drawings of proposed route	<ul style="list-style-type: none"> The Successful Proponent prepares underground drawings of the proposed route using any data that is in the BOW as well as any other information sources (e.g., Google maps). Appendix 1: Application Requirements, Templates and Forms provides Standard Utility Offsets drawing as well as specific drawing requirements that may be used for municipalities who do not currently have such drawings available.
2	Submissions of preliminary drawings (“mark-up circulation”)	<ul style="list-style-type: none"> The Successful Proponent submits preliminary drawings to infrastructure owners via the BOW. IO circulates preliminary drawings (i.e., conducts a mark-up circulation) to all parties that have infrastructure in the ROW (i.e., municipalities, LDCs, Enbridge and other telecoms). Respondents review and advise IO of any conflicts between the proposed running line and their buried assets within the specified time (specified in the PT on Table 4) of receiving the mark-up circulation from the BOW. IO provides revised mark-up circulation to the Successful Proponent. The Successful Proponent uses mark-ups to resolve any conflicts and finalize drawings.
3	Municipal application submitted to municipality via BOW <ul style="list-style-type: none"> Drawings showing potential route Municipal Consent Road Occupancy Permit if required by municipality 	<ul style="list-style-type: none"> A complete application includes: <ul style="list-style-type: none"> Drawings showing the potential route Application form for Municipal Consent Road Occupancy Permit application if required by municipality Appendix 1: Application Requirements, Templates and Forms provides a template for Municipal Consent that may be used by municipalities who do not currently have such forms available. A municipality may require that an ISP obtain a Road Occupancy Permit. IO reviews application to ensure all required information has been submitted and forward complete application to municipality for approval.
4	Municipality reviews complete application and issues Municipal Consent (with reasonable conditions) and Road Occupancy Permit where applicable.	<ul style="list-style-type: none"> Municipality reviews and approves application. The clock will stop for any issues or deficiencies (including if the municipality has any planned work that may impact the provincially funded project that has not been previously flagged). The municipality engages directly with the Successful Proponent to address any deficiencies in permit application documents

	Activity	Process Details
5	Locate request lodged through Ontario One Call	<ul style="list-style-type: none"> • Successful Proponents are encouraged to use a dedicated locator. Appendix 4: Ontario One Call provides more information on the Dedicated Locator Model. • The Successful Proponent and municipality work to resolve any potential conflicts (e.g., redesign running line with consent). • Locates are to be conducted within the PT set out in the BBFA (i.e., and noted in Table 4). This is regardless of whether a dedicated locator is used or whether individual infrastructure owners use their own locators.
6	Advising timing of construction	<ul style="list-style-type: none"> • Some municipalities may require a Road Occupancy Permit and have associated timelines and processes that may be adhered to. • Where a Road Occupancy Permit is not required, the Successful Proponent notifies the municipality directly prior to work commencement within the established PT.
7	ISP performs construction followed by restoration of the ROW	<ul style="list-style-type: none"> • The Successful Proponent and municipality work together to resolve any conflicts where existing facilities are not located as shown in the mark-up or locates. • The Successful Proponent performs the construction and restores surfaces, unless the municipality has indicated otherwise, within a reasonable time determined by the municipality.
8	Notice of work completion and As-built drawings submitted to municipality via BOW	<ul style="list-style-type: none"> • The ISP submits to the BOW a Notice of Work Completion and As-Built drawing detailing any amendments from an initial plan. • The BOW forwards the Notice of Work Completion and As-Built drawing to the municipality. • Appendix 1: Application Requirements, Templates and Forms provides a template Notice of Work Completion and As-Built drawing that municipalities may use.
9	Municipality inspection any restoration work	<ul style="list-style-type: none"> • The municipality may inspect restoration work and follows up with the Successful Proponent for any outstanding issues.

Table 4: Performance Timelines for Buried Route on Municipal Rights of Way

	Activity	Performance Timeline (Business Days)	
		Up to 30 km of ground	30 km + of ground
1	Underground Drawings of proposed route	Successful Proponent with timelines set out in Project Agreement.	
2	Owners of buried assets review and respond to submissions of preliminary drawings (“mark-up circulation”) in BOW	20	20
3	Municipal application submitted to municipality via BOW	Successful Proponent with timelines set out in Project Agreement.	

	Activity	Performance Timeline (Business Days)	
		Up to 30 km of ground	30 km + of ground
4	Municipality reviews complete application and issues Municipal Consent (with reasonable conditions) and Road Occupancy Permit where applicable	10	15
5	Infrastructure owners respond to locate request lodged through Ontario One Call <ul style="list-style-type: none"> For both dedicated locator model or standard process (individual infrastructure owners use their own locators) 	10	10
6	Advising timing of construction ⁷	5 (in advance of start date)	5 (in advance of start date)
7	ISP performs construction followed by restoration of the ROW	Negotiated with municipality. Successful Proponent with timelines set out in Project Agreement.	
8	Notice of work completion and As-built drawings submitted to municipality via BOW	15	20
9	Municipality inspection any restoration work	As negotiated with municipality	

Accessing Provincial Highways

This section outlines the Ontario Ministry of Transportation's (**MTO**) Public Service Commitment (**PSC**) of 35 days. A Successful Proponent will require an Encroachment Permit for any installation or works upon, under or within the limits of a Provincial Highway ROW placed by someone other than MTO.

The general steps to acquire an Encroachment Permit to access a Provincial Highway ROW are as follows:

1. The Successful Proponent submits a permit application to MTO via the Highway Corridor Management System. The Successful Proponent notifies the BOW that it has submitted a permit through the Highway Corridor Management System.
2. The MTO has a general PSC of 35 days between the time the Successful Proponent submits their permit application via Highway Corridor Management System to the time the MTO issues its encroachment permit.
3. Successful Proponents are encouraged to raise any concerns with the MTO and the MOI in the event that the MTO does not meet its PSC.

⁷ Some municipalities may have shorter timelines for notice of work to issue a Road Occupancy Permit, Successful Proponents may adhere to municipality timelines instead of PT. Where a Road Occupancy Permit is not required, the Successful Proponent notifies the municipality directly within 5 days prior to work commencement.

2.3 Technical Assistance Team (TAT)

IO may establish a Technical Assistance Team (TAT) to assist with various aspects under this Guideline. More specifically, the TAT may:

1. Provide technical assistance, negotiation support and quality assurance to various permit and authorization applicants.
2. Provide extra support for those smaller municipalities and LDCs who may struggle to meet the demands of the AHSIP.
3. Work with Successful Proponents, LDCs, municipalities and other parties involved in the deployment of broadband to reduce barriers for provincially funded projects.

The TAT may also:

1. Provide informal mediation support in mitigating and managing conflicts, supporting collaborative dialogue between parties.
2. Serve a quality assurance and application support function to reduce errors and missing information in applications for authorizations and permits.
3. Offer a technical capacity to help interpret standards, for example supporting ISPs looking to identify feasible new means and methods to accelerate broadband deployment within the regulated safety framework.

Resolving Disputes

The Guideline contemplates and recommends that parties will collaborate to resolve disputes amongst themselves in a spirit of cooperation. Where a resolution cannot be reached, informal disputes may be referred to IO for assistance in finding a resolution parties can agree upon. Parties seeking to make use of IO's mediation support should adopt the use of BOW to ensure IO has sufficient and detailed project information necessary to provide assistance in the dispute. Appropriate parties may choose to escalate the dispute to an appropriate resolution body.

Appendix 1: Application Requirements, Templates and Forms

Application Requirements and Guidance Documents

This section includes reference guidance for:

1. [As-Built Drawings and Records](#)
2. [Drawing Requirements](#)
3. [P.Eng. Design Drawings Requirements and Structural Analysis](#)
4. [Standard Utility Offsets](#)

Sample Template and Forms

This section includes the following sample templates and forms:

5. [Sample One-Touch Make-Ready Agreement](#)
6. [Sample Application for Aerial Attachment](#)
7. [Sample Materially Insignificant Declaration](#)
8. [Sample Certificate of Deviation](#)
9. [Broadband One Window Record of Municipal Access Agreements](#)
10. [Sample Application for Municipal Consent](#)
11. [Sample Application for Road Occupancy](#)
12. [Sample Notice of Completion](#)
13. [Sample Record of Inspection Form](#)

As-Built Drawings and Records

GENERAL

Municipal, regulatory and other approving authorities often call upon Successful Proponents (and their engineering consultants) to provide records of completed works.

The purpose of this Guideline is to provide guidance for the preparation of record drawings or documents, as well as the preparation of as-built drawings or documents.

The records, documents and as-built drawings should be supplied to the LDC or Municipality within the PT stipulated in the Guideline.

As a minimum, the drawings / documents should include, but are not limited to:

- Any offset dimensions for above grade installed facilities from the specified locations including poles, down guys, pedestals, fibre-optic splice closures , attachment heights;
- Any offset dimensions for below grade installed facilities from the specified locations, including but not limited to trenches, subsurface chambers, subsurface boxes and vaults;
- All references to pictures taken;
- Any changes to bonding or grounding;
- Any new additional items installed that were not on the original design drawings;
- Any items not installed that were not on the original design drawings; and,
- Any materials that were substituted from the materials on the original design drawings.

The Professional Engineers Ontario (PEO) has published a document titled *Preparing As-Built and Record Documents*, which provides the distinction between As-Built and Record information. These are summarized below.

Records

- Record documents are prepared based on information that was observed by a practitioner or by someone under the practitioner's supervision. After a practitioner has reviewed the record documents and is satisfied that they are accurate, the practitioner must seal the documents.
- For record documents, the original design practitioner's seal should be removed. Practitioners preparing record documents must apply their seal.

As-Built

- As-built documents are prepared based on information gathered during construction or fabrication by someone other than a practitioner or someone under their supervision. Often, the information is provided by the contractor in the form of red-line mark-ups of the design drawings. If a practitioner then proceeds to revise the design documents to incorporate the red-line mark-ups, these documents should be clearly marked as "As-Built Documents" and not sealed.
- As-built documents should not be sealed. The original design engineer's seal must be removed when preparing as-built documents.

Successful Proponents may also want to reference the ESA's Guideline for Third Party Attachments.

AERIAL DRAWINGS

Once the new plant has been installed or the modifications to an existing attachment have been completed (regardless of whether Standard Designs, or an Approved Plan were used), the construction should be inspected and approved in accordance with the following references:

- Ontario Regulation 22/04;
- ESA – Technical Guidelines for Inspection and Approval of Construction; and
- ESA – Guideline for Third Party Attachments

A Professional Engineer or ESA or a Qualified Person identified in the Local Distribution Company's (LDC) Construction Verification Program must prepare a Record of Inspection and a Certificate of Construction.

For telecommunication plant installations, the LDC could complete the construction inspection themselves, have the Proponent do it, or both. It is dependent upon the territory and the LDC involved.

Typically, the inspector (note: this is not an ESA inspector) performs a post construction inspection since pole line installations are visibly verifiable after construction. The exceptions are the installation of anchors and ground rods / plates which are buried and not visibly verifiable after construction. It is advisable to observe these before they are buried or the red lines from the construction contractor will need to be relied upon.

The "Record" of this inspection can be in the form of marking compliances and deviations on the Issued for Construction drawings, work instructions assembled from Standard Designs, or a separate document (for example). Any unacceptable deviations should be noted on the Record of Inspection for resolution by the appropriate party. Once the unacceptable deviations have been remedied, the Record of Inspection can be finalized, signed and dated by the Professional Engineer or ESA or Qualified Person, and a Certificate of Construction can be completed.

The Certificate of Construction can be a separate document or it can be a stamp or signature added to the Record of Inspection and/or construction drawings. It should include the following information:

- name and signature of the inspecting Professional Engineer, ESA representative or qualified person;
- name of the LDC; and,
- confirmation that the construction meets the plan, work instruction, or Standard Design; and date of certification.

The Record of Inspection and Certificate of Construction are to be sent to the LDC who must retain them in the event of an ESA audit.

UNDERGROUND DRAWINGS

For buried telecommunications installations, any necessary design modifications and field changes made by the Successful Proponent or requested by the road authority or municipality during construction are to be included.

It is important to predetermine the level of post construction deliverable that is required, as this will impact the level of inspection that is required. For buried installations, after the construction has been

completed and most items are concealed (except pedestals for example) inspection accuracy will be limited. During construction inspection will provide the best scenario for accuracy.

During construction “field returns” may be Issued for Construction (IFC) drawings marked up by the construction contractor, the construction inspector, or both.

This information is then added to the original IFC drawings and updated to the final version. Refer back to the GENERAL section of this document to determine what the final version of drawing is called (Record Drawing vs. As-Built Drawing).

The information changes from the field returns that are placed on the final drawing are more easily identified with a cloud around the change, along with a drawing version or issuance number in a triangle beside the cloud.

Both the field returns and the final drawing are to be retained by the Proponent as well as copies sent to the approving authorities that permitted the construction.

Drawing Requirements

GENERAL

This section contains guideline information only to assist Successful Proponents / ISPs and governing/approving authorities of rights-of-way such as municipalities with the preparation of drawings that will assist in the permitting process. These guidelines are not prescriptive or binding, rather they provide good practice for drawing preparation.

This Guideline, along with the other appropriate standards form the basis for complete submissions. Successful Proponents should confirm if the minimum drawing requirements are outlined within the LDC Occupancy Agreement or within the Municipal Consent agreement.

In 2002, the ASCE published the ASCE 38-02, "Standard Guideline for the Collection and Depiction of Existing Subsurface Utility Data" document, outlining a credible system to classify quality of utility location information in design plans. The standard defines SUE requirements and sets out guidance for the collection and depiction of subsurface utility information. ASCE 38-02 sets out guidelines for how to qualify the accuracy of mapping existing infrastructure and relay information to a drawing.

All parties submitting drawings of buried infrastructure should follow the requirements outlined in the American Society of Civil Engineers (ASCE) 38-02, ASCE 75 or CSA S250 for all submitted information to the BOW. The ASCE 38-02, ASCE 75 is generally two-dimensional data focused and CSA S250 is a more modern quality standard which reflects modern technical developments to specify accuracy in three-dimensional data collection.

BASIC DRAWING REQUIREMENTS

The basic requirements apply to all drawings.

- a. Title block (name & address of Successful Proponent, date, north point, drawing/project number, location of project)
- b. Name & phone number of the Project Manager for the specific application
- c. Language: English/French as appropriate
- d. Scale & Dimensions: Metric
- e. Scale Size: (e.g., 1:1000, 1: 500, 1: 250)
- f. Legend of symbols
- g. Key Map
- h. Certified standards that have been applied
- i. Street names: clearly indicated

PROJECT SPECIFIC DRAWING ORIENTATION REQUIREMENTS

The orientation requirements apply to all drawings.

- a. North Point
- b. Key Map
- c. Street names: clearly indicated
- d. Sidewalks, driveways, curbs, trees, buildings, bridges, rivers, railroads, other utilities if they add clarity to specific issues
- e. Lot lines and/or buildings, and house numbers
- f. Horizontal offset measurements from proposed facilities to existing infrastructure (ie poles, buildings, other utilities, traffic, street lighting, signs, bridges etc.) and above grade elements that may be in conflict (e.g., trees, shrubs, pedestals, street lights, bus shelters etc.)

PROJECT SPECIFIC DRAWING REQUIREMENTS - AERIAL

The project specific requirements apply for every segment proposed on the drawings as they apply to aerial drawings. These sheets contain the specific construction details required for the approving authority (e.g., municipality) to grant permit and for the Successful Proponent (or their contractors) to build. The minimum recommended content to be contained in the drawing area are described below.

North Arrow	Sidewalks where applicable
Legend	Mature tree dripline where applicable
Scale (or NTS if not to scale)	Location of above grade structures
Street Names	Location and depth of ditches
Property Addresses	Location and type of all existing facilities
Building Numbers	Location and type of all proposed facilities
911 Address if applicable	Easements as applicable
Lot number	Property lines
Concession Number	Guard Rails
City, Town or Township	Fencing
Edge of Roadway, pavement and curbs	River features
Horizontal and vertical clearances	Bridges

Notes:

- a. Sidewalks, driveways, trees, buildings, bridges, rivers, railroads, other utilities to be included if they add clarity to specific issues
- b. Clearly indicated poles and strands and their ownership for aerial designs
- c. Proposed cable and Support Strands clearly indicated with heavier line style
- d. Proposed cable to be over-lashed to existing support strand and indicate owner of that support strand
- e. Indicate which side of the pole the wire is to be attached
- f. Slack storage & splice can locations
- g. Electrical bonding locations
- h. Proposed ground rods
- i. Dips and/or risers
- j. Ducts, guards, and/or concrete work on poles for dips and/or risers
- k. Cable dip/riser details
- l. Proposed and existing Successful Proponent anchoring
- m. Make ready work anticipated by the Successful Proponent with the Owner's poles or third-party Attachments
- n. Railroad, major highway, & river crossing engineering details & associated profiles
- o. Pole height contact detail (by drawing or table) indicating dimensions above grade for all existing telecommunications / CATV contacts by name, streetlight contacts, lowest Hydro contacts (neutral, secondary, primary, transformers, unprotected Hydro riser/dips) for both new and existing support strands.
- p. Horizontal offset measurements for proposed pole contact close construction to buildings, other non-Owner overhead systems (e.g., traffic, street lighting, signs), and/or bridges.
- q. Wiring, wire routing, and Attachment methods to the pole.
- r. Caution notes that impact the safe installation of the facilities
- s. Clear indication of road names

PROJECT SPECIFIC DRAWING PROVISIONS - UNDERGROUND

The project specific provisions apply for every segment proposed on the drawings as they apply to buried drawings. These sheets contain the specific construction details needed for the approving authority (e.g., municipality) to make a determination of granting a permit and for the Successful Proponent (or their contractors) to build. The minimum recommended content to be contained in the drawing area are described below.

North Arrow	Sidewalks where applicable
Legend	Mature tree dripline where applicable
Scale (or NTS if not to scale)	Location of subsurface structures
Street Names	Location and depth of ditches
Property Addresses	Location and type of all existing facilities
Building Numbers	Location and type of all proposed facilities
911 Address if applicable	Details of proposed road crossing profiles
Lot number	Property lines
Concession Number	Easements as applicable
City, Town or Township	Guard Rails
Edge of Roadway, pavement and curbs	Fencing
Roadway crossings as applicable	Horizontal and vertical clearances
Depth of cover	Joint trench profile, as applicable
Bridges	River features

Notes:

- a. Railroad, major highway, & river crossing engineering details & associated profiles should be explicit.
- b. Construction notes should detail the size, location and types of conduits, vaults, cables/fibre or other facilities.
- c. The method of construction (drilling, boring, ploughing, other) should be provided.
- d. Profile view of the buried facilities that displays the depth of installation relative to grade and its position within the trench (trench and road crossing profiles) for all road types.
- e. Caution notes that impact the safe installation of the facilities are to be included.
- f. A plan view showing proposed running lines in relation to the streets, curbs, driveways, sidewalks and property lines.
- g. Profiles of the running line at crossing locations or as otherwise dictated by the Approving Authority for permit acquisition.
- h. Representation of new (bold) and existing (normal line weight) Successful Proponent cables and duct.
- 1) Text labeling the size (diameter) of all existing and new distribution cables shown on the drawing within the Construction Notes block.
- i. Representation of other utilities' facilities if required by the Approving Authorities.
- j. A Construction Notes block that identifies on an "arb by arb" basis the scope of work to be completed. This information includes (but is not limited to) where to install cable / conduit, vaults, and pits and the proposed method of construction for example.
- k. Numeric "arbing" should be sequential throughout the entire project design drawing.
 - a. Arbs at match lines from drawing to drawing should be the same numeric value.
 - b. Each page requires beginning and ending arbs to show the construction identified on the page.

- c. Where possible create match line at a permanent landmark (i.e. utility pole, pedestal, lot line).
- l. All risers to aerial drawings should identify associated drawings by their designated drawing number.
- m. Construction notes must be specific to the work activity identified in the limits of each individual page as noted by the beginning and ending arbs. If there is an ADDITIONAL NOTES Block, it must contain at a minimum the following mandatory notes as required by the Successful Proponent:
 - DRAWINGS ARE NOT TO SCALE. THE CONTRACTOR SHOULD VERIFY ALL DIMENSIONS ON SITE AND REPORT ANY DISCREPANCIES TO THE ORIGINATOR BEFORE COMMENCING THE WORK. THE CONTRACTOR MUST BE FAMILIAR WITH THIS COMPLETE PACKAGE, INCLUSIVE OF ALL EXHIBITS PRIOR TO COMMENCING WORK.
- n. Details for any equipment to be installed are to be included only on the page where it is represented in the plan view.
- o. All pedestals should have an inset on the drawing showing both the dimensions of the vault and above grade portions.
- p. When required by the approving authority (e.g., municipality), include tree canopy dimensions and tree protection details on the page where it is represented in the plan view.
- q. For underground projects, locations of vaults are to be shown relative to curbs or other fixed monuments.
- r. A full Bill of Material should be included if required from the approving authorities (e.g., municipalities).

MULTI-SHEET PROVISIONS

All sheets of multi-sheet drawings should be of the same type within a specific project.

- a. All information sheets (Schedules, Exhibits) to be identified by alphabetical designation in the title block as A, B, C and so on.
- b. All drawing sheet numbering should include the drawing number and total number of drawings, as "Drawing 1 of 1," "Drawing 1 of 2," or "Dwg 1 of 2", "Dwg 2 of 2" and should be uniform for all related sheets.
- c. The drawing area indicating the proposed construction should be oriented such that North points to the top of sheet by an industry accepted North Arrow symbol.
- d. Where projects have both aerial and buried requirements, aerial portions and buried portions should be on separate design drawings, each following their design requirements.
- e. Continuation notes (where the break occurs to be continued on a different page) should be clearly indicated.

TITLE BLOCK PROVISIONS

The title block should contain the minimum information stated below.

- a. Key map
- b. Legend
- c. Successful Proponent Logo
- d. Revision Information
- e. Design Firm Logo, Address, Phone Number (if a Design Firm is used)
- f. Project Number
- g. Project Data: Project Type, Project Name, Scale, Date, Drawing Number and the sheet number of the total number included

COVER SHEET

The first sheet of a drawing set should be a “Cover Page” and always contain the following information:

- a. Successful Proponent logo and applicable office location
- b. Project Name as provided by Successful Proponent
- c. Project Location, including street and city reference
- d. Project Type (e.g., Buried Fibre Optic Installation)
- e. Successful Proponent Project Number
- f. Design Firm Project Number
- g. Drawing List (use full titles; e.g., ‘SCHEDULE A - KEY MAP’)
- h. Design firm logo, address, phone number
- i. Drawing date to match the latest revision date; positioned at bottom centre of page under Design Firm logo
- j. Map of sheets, outlining the sheet numbers on a map
- k. Initial date of drawing creation

Bottom of Page:

- l. Block with Successful Proponent contact for approving authority (e.g., municipality) information
- m. Block with Successful Proponent Planning contact information
- n. Block with approving authority (e.g., municipality) contact information
- o. Number of page designation required (alphabetical or numerical or both)
- p. Revision block showing all changes; identify change and drawing page number and date
- q. Permit Kilometers block showing totals for the project

SPECIALTY PERMITS

Specialty permits may be required based on the route selected and whether the proposed running line for the facilities falls within the jurisdiction of the governing authority (e.g., municipality). The Successful Proponent will be required to contact or access published materials in order to determine any specific drawing requirements for each type of permit.

SAMPLE DRAWINGS

Sample drawings are shown below for a typical telecommunications installation.

ISP COMPANY LOGO

PROJECT NAME: CRAIG RD. FIBRE INSTALLATION
 PROJECT LOCATION: CRAIG RD., WHITE ST. TO JOHN RD.
 PROJECT TYPE: AERIAL FIBRE OPTIC INSTALLATION
 ISP PROJECT #: XXXXX
 ENGINEERING PROJECT #: 2021-XXXX

DRAWING LIST

SITE SPECIFIC DRAWINGS	DRAWING NUMBER
KEY MAP	A
NOTES	B
LEGEND	C
AERIAL TYPICALS	D
CRAIG RD.	1 OF 2
CRAIG RD. & JOHN RD.	2 OF 2
DESIGN DATA	E1-E2
SPLICE SCHEMATIC	F
BILL OF MATERIALS	G

POLES WITH EXISTING ATTACHMENT	0
ADDITIONAL POLES REQUESTED FOR ATTACHMENT	0
PERMIT METERS	
TOTAL	0
ROUTE SUMMARY	
CABLE TYPE	###
STRAND SIZE	###
POLE OWNER DISTRIBUTION	
HYDRO	0
ISP	0
MAKE READY SUMMARY	
HYDRO	0
TOWN/CITY OF ----	0
ISP 1	0
ISP 2	0

CONSULTANT'S LOGO

TODAY'S DATE

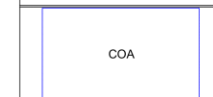
CONSULTANT CONTACT JANE DOE PHONE (705) 444-4444 JANE.DOE@CONSULTANT.COM	REP CONTACT JOE SMITH PHONE (705) 555-5555 JOE.SMITH@REP.COM
---	---

SCHEDULE 'A' KEYMAP



CITY / TOWNSHIP OF ANYWHERE	
CONSULTANT CONTACT JANE DOE PHONE (705) 444-4444 JANE.DOE@CONSULTANT.COM	REP CONTACT JOE SMITH PHONE (705) 555-5555 JOE.SMITH@REP.COM

ADDITIONAL NOTES:
 DRAWINGS ARE NOT TO BE SCALED. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS ON SITE AND REPORT ANY DISCREPANCIES TO THE ORIGINATOR BEFORE COMMENCING THE WORK. THE CONTRACTOR MUST BE FAMILIAR WITH THE COMPLEY PROVIDED. RESOLVE OF ALL DISCREP PRIOR TO COMMENCING WORK.



ISP LOGO

NO.	DATE	DESCRIPTION	BY
1	2021-11-30	ISSUED FOR APPROVAL	JAN
2	2021-11-30	PRELIMINARY	JAN
3	2021-11-30	REVISED	JAN

CONSULTANT LOGO

PROJECT TYPE: AERIAL FIBRE OPTIC INSTALLATION		
PROJECT NAME: CRAIG RD. FIBRE INSTALLATION		
DRAWN BY: ---	DESIGNED BY: ---	CLIENT NO: XXXXX
CHECKED BY: ---	APPROVED BY: ---	SCALE: N.T.S.
DRAWING NO: A	DATE: 2021-11-30	FILE: DD-MM-YYYY

SCHEDULE 'B' NOTES

ISP REQUIREMENTS:

DRAWING NOTES:

CONSTRUCTOR INSTALLATION REQUIREMENTS:

CONSTRUCTOR DOCUMENTATION REQUIREMENTS

AERIAL CONSTRUCTION

KEY MAP (N.T.S)

CITY / TOWNSHIP OF ANYWHERE

CONSULTANT CONTACT: JANE DOE PHONE: (705) 444-4444 JANE.DOE@CONSULTANT.COM	JOB CONTACT: JOE SMITH PHONE: (705) 555-5555 JOE.SMITH@JOB.COM
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ADDITIONAL NOTES:
DRAWINGS ARE NOT TO BE SCALED. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS ON SITE AND REPORT ANY DISCREPANCIES TO THE ORIGINATOR BEFORE COMMENCING THE WORK. THE CONTRACTOR MUST BE FAMILIAR WITH THE COMPLETE PACKAGE, INCLUDING ALL EXHIBITS PRIOR TO COMMENCING WORK.

COA

P. ENG STAMP

ISP LOGO

1	2024-01-15	ISSUED FOR APPROVAL	J.D.
2	2024-01-20	PRELIMINARY	J.D.
3	2024-01-25	ISSUE TO CLIENT	J.D.
NO.	DATE	DESCRIPTION	BY

CONSULTANT LOGO

PROJECT TYPE:	AERIAL FIBRE OPTIC INSTALLATION
PROJECT NAME:	CRAIG RD. FIBRE INSTALLATION
DRAWN BY:	J.D.
DESIGNED BY:	J.D.
CHECKED BY:	J.D.
APPROVED BY:	J.D.
DRAWING NO.:	B
CLIENT NO.:	XXXXXX
SCALE:	N.T.S.
DATE:	DD-MM-YYYY

SCHEDULE 'C' LEGEND

LINETYPES

GENERAL
NEW UNDERGROUND
EXISTING UNDERGROUND
NEW AERIAL COAX
NEW AERIAL FIBRE
EXISTING AERIAL FIBRE
EXISTING AERIAL COAX
NEW AERIAL STRAND
EXISTING AERIAL STRAND
FENCE
GUARD RAIL
RAILROAD
CENTERLINE
RIGHT-OF-WAY
CURB
SIDEWALK
DITCH
UNDERGROUND UTILITIES (EXISTING)

HYDRO
TRAFFIC SIGNAL
ISP 1
ISP 2
ISP 3
GAS
WATER
STORM SEWER
SANITARY SEWER
PIPELINE
ABANDONED UTILITY

ENGINEERING SYMBOLS

UNDERGROUND/AERIAL
HANDHOLE
MANHOLE
PEDESTAL
NODE
GROUND ROD
DOWN GUY & ANCHOR
SIDEWALK DOWN GUY & ANCHOR
LOOPBACK (STORAGE SLACK)
SPAN GUY
OPTICAL SPlice ENCLOSURE
COPPER SPlice
COIL (STORAGE SLACK)
CABLE RISER (DIP)
CROSSOVER CLAMP

GENERAL
WOODEN POLE
CONCRETE POLE
STEEL POLE
GAS/WATER VALVE
TRAFFIC CONTROL BOX
SIGN
SHRUB
TREE
STORM SEWER MANHOLE
SANITARY SEWER MANHOLE
HYDRO MANHOLE
WATER MANHOLE
FIRE HYDRANT
CATCH BASIN
FOREIGN PEDESTAL
HYDRO VAULT
FOREIGN HANDWELL
HORIZONTAL CONTROL MONUMENT
TRANSFORMER VAULT
IRON BAR
STANDARD IRON BAR
WORK OPERATION
METRE READING BOX

EXISTING

NEW

HP#
POLE#

CONSTRUCTION NOTES

- 1 OVERLASH 44.6m OF NEW 72 FOC TO EXISTING 12 FOC & 2 STRAND
- 2 INSTALL NEW ANCHOR
- A BOND STRAND AND LEAVE SUFFICIENT LENGTH OF COIL FOR HYDRO CONNECTION TO MON
- B BOND STRAND TO EXISTING VERTICAL GROUND WIRE
- D INSTALL NEW RISER
- DG INSTALL DOWN GUY ON EXISTING ANCHOR
- FH FOSC NEW
- G INSTALL GROUNDING ELECTRODE CONDUCTOR AND CONNECT TO MESSENGER STRAND
- LB NEW LOOPBACK (80m SLACK STORE)
- LC NEW POLE MOUNT LCP
- MR MAKE READY LOCATION
- RA REMOVE EXISTING ANCHOR
- RD REMOVE EXISTING DOWN GUY
- SB STRAND TO STRAND BOND
- SG NEW SPAN GUY
- SS SLACK SPAN
- TT TREE TRIMMING
- KC NEW CROSSOVER CLAMP

POLE PROFILE (TYPICAL)

ENGINEERING NO.	HP1
POLE NO.	5997
REFERENCE NO.	4021
HEIGHT	50
CLASS/CIRCUMFERENCE	2
YEAR OF THE POLE	-
TY. NO.	-
HYDRO GROUND (Y/N)	Y
SL GROUND (Y/N)	N

KEY MAP (N.T.S)

CITY / TOWNSHIP OF ANYWHERE

CONSULTANT CONTACT: JANE DOE PHONE: (705) 444-4444 JANE.DOE@CONSULTANT.COM	JOB CONTACT: JOE SMITH PHONE: (705) 555-5555 JOE.SMITH@JOB.COM
--	--

ADDITIONAL NOTES:
DRAWINGS ARE NOT TO BE SCALED. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS ON SITE AND REPORT ANY DISCREPANCIES TO THE ORIGINATOR BEFORE COMMENCING THE WORK. THE CONTRACTOR MUST BE FAMILIAR WITH THE COMPLETE PACKAGE, INCLUDING ALL EXHIBITS PRIOR TO COMMENCING WORK.

COA

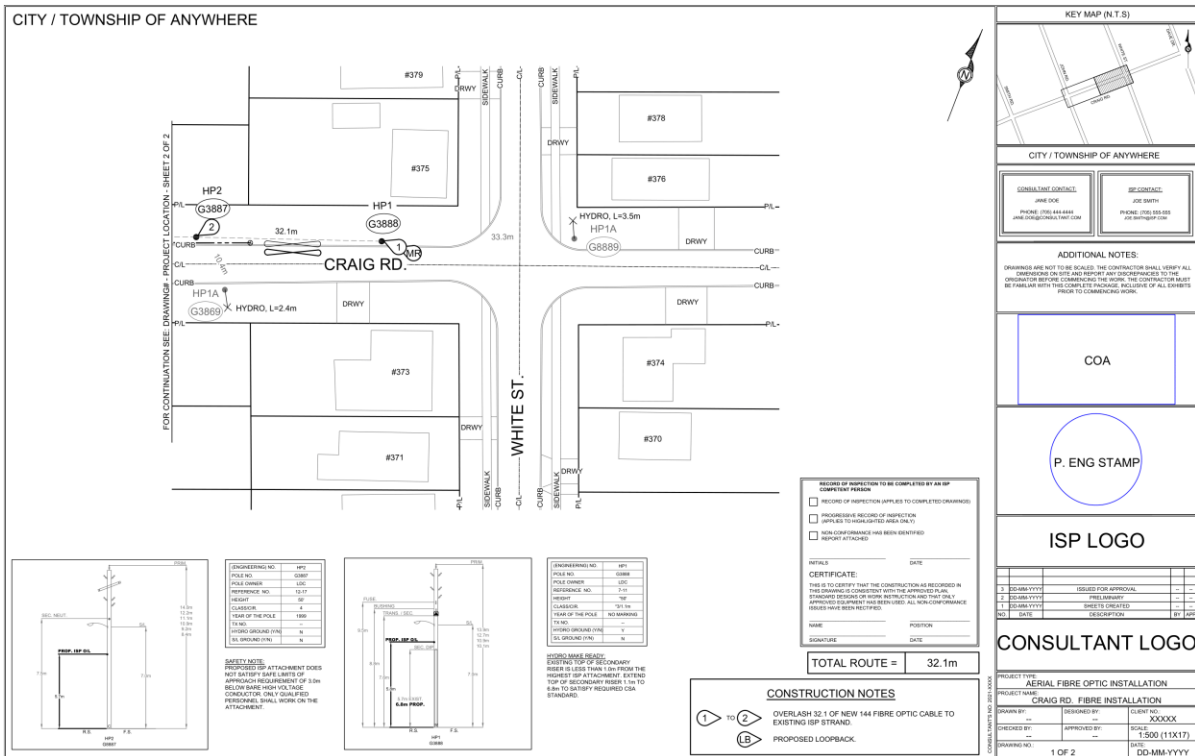
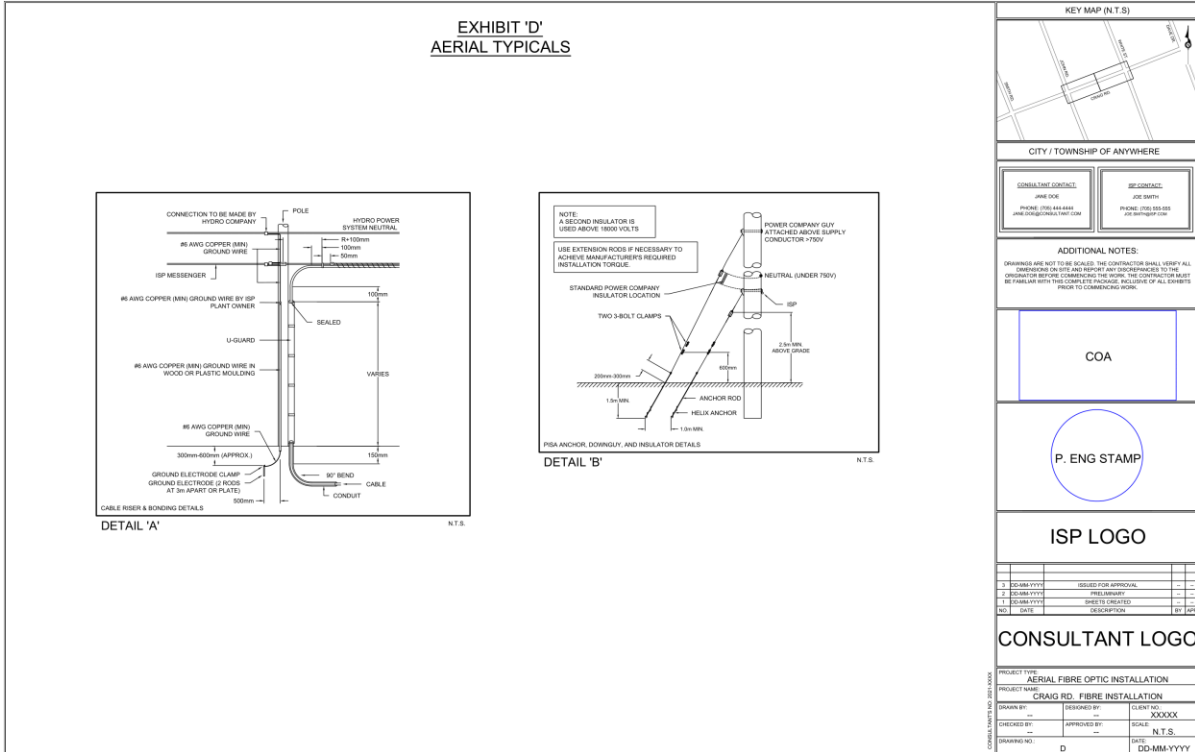
P. ENG STAMP

ISP LOGO

1	2024-01-15	ISSUED FOR APPROVAL	J.D.
2	2024-01-20	PRELIMINARY	J.D.
3	2024-01-25	ISSUE TO CLIENT	J.D.
NO.	DATE	DESCRIPTION	BY

CONSULTANT LOGO

PROJECT TYPE:	AERIAL FIBRE OPTIC INSTALLATION
PROJECT NAME:	CRAIG RD. FIBRE INSTALLATION
DRAWN BY:	J.D.
DESIGNED BY:	J.D.
CHECKED BY:	J.D.
APPROVED BY:	J.D.
DRAWING NO.:	C
CLIENT NO.:	XXXXXX
SCALE:	N.T.S.
DATE:	DD-MM-YYYY



CITY / TOWNSHIP OF ANYWHERE

TOTAL ROUTE = 52.4m

CONSTRUCTION NOTES

② to ③ OVERLASH 52.4 OF NEW 144 FIBRE OPTIC CABLE TO EXISTING USE STRAND

Ⓐ PROPOSED ANCHOR

Ⓑ BOND STRAND AND LEAVE SUFFICIENT LENGTH OF COIL FOR HYDRON CONNECTION OF MSN.

Ⓒ REMOVE ANCHOR.

Ⓓ REMOVE GUY.

Ⓔ MAKE READY.

FOR CONTINUATION SEE DRAWING PROJECT LOCATION SHEET OF 2

KEY MAP (N.T.S.)

CITY / TOWNSHIP OF ANYWHERE

CONSULTANT CONTACT

OFF CONTACT

CONSULTANT CONTACT: JANE COOK
PHONE: (705) 484-8848
JANE@DONGONA.COM

OFF CONTACT: JOE SMITH
PHONE: (705) 484-8888
JOE@DONGONA.COM

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COA

P. ENG STAMP

ISP LOGO

CONSULTANT LOGO

EXHIBIT 'E' DESIGN DATA

VERTICAL SEPARATION AT POLES - CSA Table 21 / C22.3 No.1																
SPAN	CABLE ONE (HEAVY) CONDUCTOR				CABLE TWO (LIGHT) CONDUCTOR				HIGH TOWER SEPARATION BY SPAN				TOP OF WHEELS OF CONDUIT			
	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE	MINIMUM VERTICAL SEPARATION AT POLE			
1	5.8	7.6	1.0	1.0	8.5	10.3	1.8	1.8	1.0	1.0	1.0	1.0	1.0			
2	6.7	8.5	1.8	1.8	9.5	11.3	2.6	2.6	1.0	1.0	1.0	1.0	1.0			
3	7.6	9.4	2.6	2.6	10.4	12.2	3.4	3.4	1.0	1.0	1.0	1.0	1.0			
4	8.5	10.3	3.4	3.4	11.3	13.1	4.2	4.2	1.0	1.0	1.0	1.0	1.0			
5	9.4	11.2	4.2	4.2	12.2	14.0	5.0	5.0	1.0	1.0	1.0	1.0	1.0			

GROUND CLEARANCE - CSA Table 2 / C22.3 No.1									
SPAN	ITEM	STANDARD	MINIMUM CLEARANCE (m)	AS BUILT	NOTES				
1	FP1P1	STANDARD	5.10	5.07	1.76m				
2	FP1P2	STANDARD	6.02	5.99	1.76m				
3	FP2P3	STANDARD	6.94	6.91	1.76m				
4	FP3P4	STANDARD	7.86	7.83	1.76m				
5	FP4P5	STANDARD	8.78	8.75	1.76m				

ESTIMATED HYDRON CONDUCTOR AND COMMUNICATION CABLE DATA USED FOR ANALYSIS				HYDRONIC COMMUNICATION GUY & ANCHOR DATA USED FOR ANALYSIS			
CONDUCTOR	SPAN	WEIGHT (kg/m)	WEAR (mm/100m)	CONDUCTOR	SPAN	WEIGHT (kg/m)	WEAR (mm/100m)
144 Fibre	1.5	0.17	0.30	1/4" galv. 100 T. 4-wire galvanized	10	3.50	4000
36 Fibre	1.5	0.05	0.10	3/8" galv. 100 T. 4-wire galvanized (200)	10	2.50	4000
36 Fibre	1.5	0.05	0.10	3/8" galv. 100 T. 4-wire galvanized (200)	10	2.50	4000
36 Fibre	1.5	0.05	0.10	3/8" galv. 100 T. 4-wire galvanized (200)	10	2.50	4000

ESTIMATED SPAN AS ANS AND TENSION											
SPAN	RESULTS	STRAIN	WEIGHT	FORCE	STRAIN	WEIGHT	FORCE	STRAIN	WEIGHT	FORCE	STRAIN
1.5	1.5	0.000	0.00	0.00	0.000	0.00	0.00	0.000	0.00	0.00	0.00
3.0	3.0	0.001	0.01	0.01	0.001	0.01	0.01	0.001	0.01	0.01	0.01
4.5	4.5	0.002	0.02	0.02	0.002	0.02	0.02	0.002	0.02	0.02	0.02
6.0	6.0	0.003	0.03	0.03	0.003	0.03	0.03	0.003	0.03	0.03	0.03
7.5	7.5	0.004	0.04	0.04	0.004	0.04	0.04	0.004	0.04	0.04	0.04
9.0	9.0	0.005	0.05	0.05	0.005	0.05	0.05	0.005	0.05	0.05	0.05
10.5	10.5	0.006	0.06	0.06	0.006	0.06	0.06	0.006	0.06	0.06	0.06

KEY MAP (N.T.S.)

CITY / TOWNSHIP OF ANYWHERE

CONSULTANT CONTACT

OFF CONTACT

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COA

P. ENG STAMP

ISP LOGO

CONSULTANT LOGO

P.Eng. Design Drawings, Structural Analysis and Design Provisions

GENERAL

This document, relating to the design and construction of telecommunications facilities either in proximity to Local Distribution Companies' (LDC) electrical plant, or in proximity to buried utilities is intended to be used in conjunction with the latest issuances of Ontario Reg. 22/04, the Electrical Safety Authority (ESA) Bulletins and requirements, CSA Standards 22.3 No.1 (Overhead Systems) and CSA Standards 22.3 No. 7 (Underground Systems), and *the Occupational Health and Safety Act* (OHSA). The Successful Proponent is responsible for compliance with all rules and applicable municipal, provincial, or federal laws, codes, and regulations. In all situations, it is the responsibility of the Successful Proponent to be familiar with and adhere to the OHSA, CSA standards during installation, maintenance, and related activities involving their facilities attached to any LDCs facilities.

OVERVIEW

Aerial

The Successful Proponent is to be aware that LDC's poles are part of an overhead electrical distribution system, and that all of the power lines attached to the poles should be presumed energized at all times. All persons, including the Successful Proponent's employees and contractors, must exercise caution and take all reasonable precautions when working on or near electric utility poles and/or near high-voltage lines.

Where Federal and Provincial regulations directly address construction activity in the vicinity of overhead electric lines, and violators are subject to criminal penalties and civil liabilities, these laws apply to employers, contractors, owners and any other parties or persons responsible for or engaged in construction activities.

The Distribution Pole includes:

- a) Pole-Top Zone
- b) The Electrical Supply Zone or Supply Space
- c) Neutral Zone or Clearance Zone
- d) Communications Space

The Pole-Top Zone is the pole space located at the top of the pole above the energized portion of the pole.

The electrical supply zone or supply space is reserved for electrical supply facilities. Most supply space wiring consists of uninsulated conductors. The supply space may include separate facilities operating at different voltages; for safety reasons, typically the highest voltages are located uppermost on the pole.

The neutral zone is the safety zone, or "neutral" space, between the lowest electrical supply conductor or equipment and the highest communication cables or equipment.

The communications space is the lower portion of pole containing telecommunications attachments, and other communications cables.

Underground

All proposed buried telecommunications facilities must be designed and installed in compliance with local, provincial, and national standards. The running lines for cable must comply with the approved

offsets defined by the ESA (Regulation 22/04) governing road and municipal authority. Additional approvals may also be required for access to other rights-of-way including creek or waterway crossings, or railway crossings and facilities must be designed and installed in compliance with the requirements of the respective governing authority (e.g., municipality).

DESIGN, ENGINEERING AND CONSTRUCTION PROVISIONS

Design Considerations - Aerial

1. The design should be designed to meet CSA 22.3 No. 1.
2. Telecommunication attachments should be installed as high as permissible within the Communication Space on the pole.
3. Where there are no previous attachments on the pole, the first attachment should typically be placed at the highest position that complies with the minimum clearance, separation and spacing (clearance) requirements specified by CSA 22.3 No. 1 specifications, as amended from time to time, and the standards of the LDC. In such cases, subsequent attachments should be made at the next highest position while maintaining minimum required clearances from the ground, supply and other communication facilities.
4. If a pre-existing violation is identified, new attachments can be installed only if the new attachments can meet CSA 22.3 No. 1 specifications, CSA C22.3 No. 5.1, clearance requirements, or the existing attachments are adjusted to provide adequate clearance.
5. For attachments proposed on LDC poles located on private property, prior permission must be obtained from the property owners. An LDC assumes no responsibility for securing any permission that may be required, and the Successful Proponents should not assume that permission exists based solely on the presence of an LDC's facilities.
6. An LDC will not obtain or negotiate rights-of-way for the benefit of a Successful Proponent and no guarantee is given by an LDC of permission, from property owners, municipalities or others. Successful Proponents should in all cases be solely responsible for obtaining consent, where necessary, from landowners and governmental entities involved.

Construction Considerations - Aerial

1. Communications cables are typically designed for installation on the same side of poles (typically the street side) as LDC's neutral and secondary conductors and any existing communications cables. In the absence of any existing installations on LDC's poles, communications cables should be installed on the street side of poles.
2. Communications cables should be designed for installation within the communication space as high off the ground as possible and to conform to CSA 22.3 No. 1 specifications and/or LDC's Standards.
3. The Successful Proponent must ground and bond its messenger in accordance with requirements of the CSA 22.3 No. 1 specifications and the OHS/A, as amended from time-to-time. Only LDC and its approved contractors are authorized to bond the telecom bonding wire to the LDC neutral conductor. The Successful Proponent should leave on the pole a coil of bonding wire of sufficient length to allow LDC or its contractor to uncoil the wire and make the final bonding connection to the LDC neutral conductor.
4. Communication cables should be identified by tagging every cable at every pole. Existing untagged cables should be identified at every pole during normal maintenance. Untagged cables may be treated as unauthorized attachments.

5. The Successful Proponent is responsible for coordinating adjustments of existing attachments with appropriate third parties; prior permission to adjust existing cable facilities between any new Successful Proponent and any existing attacher should occur before any adjustments are made.
6. Horizontal or vertical extension arms should not be used by the Successful Proponent to achieve required vertical clearances and/or horizontal separation.
7. The Successful Proponent should avoid 3rd party cable risers on three-phase primary cable riser poles, or poles with pole-top switches.
8. Only one U-Guard is allowed per pole.
9. Overlashing should be permitted only on cable attachments and telecommunications attachments. The owner of the cable supporting the overlashed installation is responsible for maintaining both the supporting cable and the overlashed cable in compliance with CSA 22.3 No.1.
10. Overlashing to a Successful Proponent's existing cable can be accommodated under the same design criteria as other communication installations, including post-installation inspection and pole loading. The Successful Proponent may apply for a materially insignificant attachment if the results support the submission of a declaration.
11. Make-Ready work should be performed before any proposed overlashing will be performed.
12. The communications grounding system should be on the opposite side of the pole from LDC ground wire with the grounds connected together at the base of the pole.
13. All guying should be considered as part of the structure, with a design/installation consisting of proper tension to support the attachment(s). Guying locations are typically installed at Successful Proponent's dead-ended facilities, line deflections and/or when a LDC guy is present. Guying adds stability to a pole structure, with one end of the cable secured to the pole structure, and the other anchored to the ground at a distance from the pole structure's base.
14. Each company should independently guy and anchor its respective facilities. Guying is required for third-party attachments in all cases where such facilities add an unbalanced tension load to the pole.
15. Guy anchors are part of an LDC's post-Installation Inspection review. Communication cables must be properly guyed and anchored before tensioning. Successful Proponent must install separate guying and anchoring devices to secure their cables. The Successful Proponent is responsible for ensuring that communication cables are independently guyed and anchored.
16. Attachment to LDC's anchors are not permitted.
17. The Successful Proponent should coordinate with the LDC for all vegetation trimming necessary on or around its attachments, both during and after installation. The LDC may or may not provide any vegetation trimming services for communication facilities.

Design Considerations - Underground

The design should be designed to meet CSA 22.3 No. 1. The telecommunication plant should adhere to (but not limited to) the following to satisfy client, Right of Way authority and applicable specifications requirements;

- minimum depths of cover;
- minimum separation from other infrastructure or objects;
- grounding and bonding; and,
- joint trenching design where applicable.

Construction Considerations - Underground

The Successful Proponent should ensure that a Road Occupancy Permit (ROP) and/or Municipal Consent (MC) is obtained prior to commencing any activities in the ROW. All conditions of the ROP and any conditions required by the Municipal Access Agreement (MAA) should be adhered to.

Before commencing the work, the Successful Proponent's contractor should obtain locates to inform themselves of the location of all existing services and infrastructure that may be impacted by their installation activities.

AERIAL DRAWINGS

For submissions based on approved standard designs developed the Successful Proponent, the Successful Proponent will need to supply information to the LDC to ascertain that the proposed attachment is in accordance with the approved standard designs. After review and approval by the owner the permission is granted to proceed with construction. These submissions need only to be prepared by a competent person, as defined by the LDC.

For submission based on the Successful Proponent providing the work plans and work instructions assembled by a P.Eng, the LDC will grant permission to proceed after a review of the design.

The P.Eng stamped drawings are to be prepared using industry applicable software that has been approved for use by the LDC. The outputs of the software should include, for each affected pole, the relevant information for each of the items below:

- Location Analysis Summary
- Design Properties
- Load Case Properties
- Loading
- Pole Strength
- Pole Static Analysis
- Wire End Points and Wires
- Downguys and Anchors
- Cross Arms
- Insulators and other Equipment (e.g., Transformers, Streetlight Arms etc.)
- Strength Case Appendix
- Load Case Appendix

All drawings should conform to the drawing provisions noted above. A pole profile is required for each affected pole indicating existing and proposed attachments. See Figure 1.

The *ESA Guideline for Third Party Attachments* can be referred to for additional information.

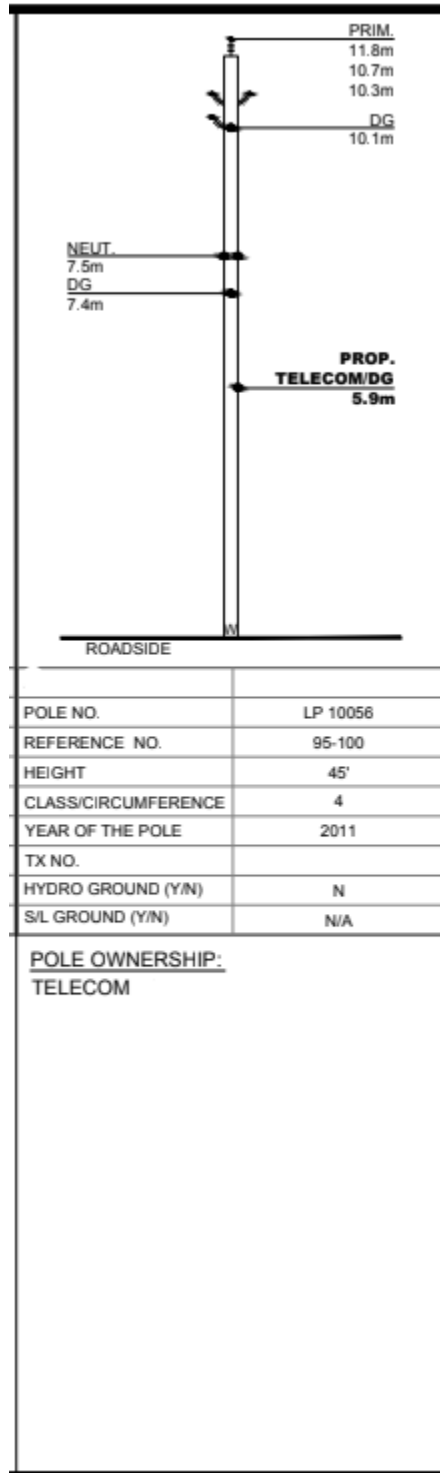


Figure 1: Sample Pole Profile

The drawings should include the seal of the responsible P.Eng, as well as a signed Certificate of Approval (COA). See Figure 2.

CITY/TOWN OF ANYWHERE			
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> Company Info </div>		<div style="border: 1px solid black; padding: 5px; display: inline-block;"> <small>TELECOM CONTACT</small> JOE SMITH <small>OFFICE TEL: (705) 888-8888</small> <small>JOE.SMITH@TELECOM.COM</small> </div>	
ADDITIONAL NOTES: <small>DRAWINGS ARE NOT TO BE SCALED. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS ON SITE AND REPORT ANY DISCREPANCIES TO THE ORIGINATOR BEFORE COMMENCING THE WORK. THE CONTRACTOR MUST BE FAMILIAR WITH THIS COMPLETE PACKAGE, INCLUDING OF ALL EXHIBITS PRIOR TO COMMENCING WORK.</small>			
<div style="border: 1px solid blue; width: 80%; margin: auto; padding: 20px;"> <p style="font-size: 24px; margin: 0;">COA</p> </div>			
<div style="border: 1px solid blue; width: 80%; margin: auto; padding: 20px;"> <div style="border: 1px solid blue; border-radius: 50%; width: 60%; margin: auto; padding: 20px;"> <p style="font-size: 24px; margin: 0;">P.ENG STAMP</p> </div> </div>			
<div style="border: 1px solid black; padding: 10px; display: inline-block;"> CUSTOMER LOGO </div>			
3	DATE	ISSUED FOR APPROVAL	XX XX
2	DATE	PRELIMINARY	XX XX
1	DATE	SHEETS CREATED	XX XX
NO.	DATE	DESCRIPTION	BY APP
<small>PROJECT TYPE:</small> AERIAL FIBRE OPTIC INSTALLATION			
<small>PROJECT NAME:</small> ANY RD., CITY/TOWN, ON.			
<small>DRAWN BY:</small>	<small>DESIGNED BY:</small>	<small>CLIENT NO.:</small>	
XX	XX	XXXXX	
<small>CHECKED BY:</small>	<small>APPROVED BY:</small>	<small>SCALE:</small>	
XX	XX	N.T.S.	
<small>DRAWING NO.:</small>		<small>DATE:</small>	
A		DATE	

Figure 2: P.Eng Stamp Example

The drawings should also include:

- Key Map
- Constructor installation requirements
- Constructor documentation requirements
- Aerial construction information
- Summary of buried and aerial permit kilometers
- Distribution of pole ownership quantities
- A Make-Ready summary, by attachment owner

- Aerial typical details
- Design data summary tables indicating:
 - Vertical separations at each pole
 - Ground clearance at each span
 - In-span clearances between supply and communications cables
 - Estimated ruling span sag and tension
 - Hydro and communication guy & anchor data used
 - Loading results
- Proposed down guy and anchor summary
- Bill of Materials

Standard Utility Offsets

GENERAL

This document contains guideline information only to assist ISPs and Governing Authorities with the preparation of drawings that will assist in the permitting process. These guidelines are not prescriptive or binding, rather provide good practice for drawing preparation.

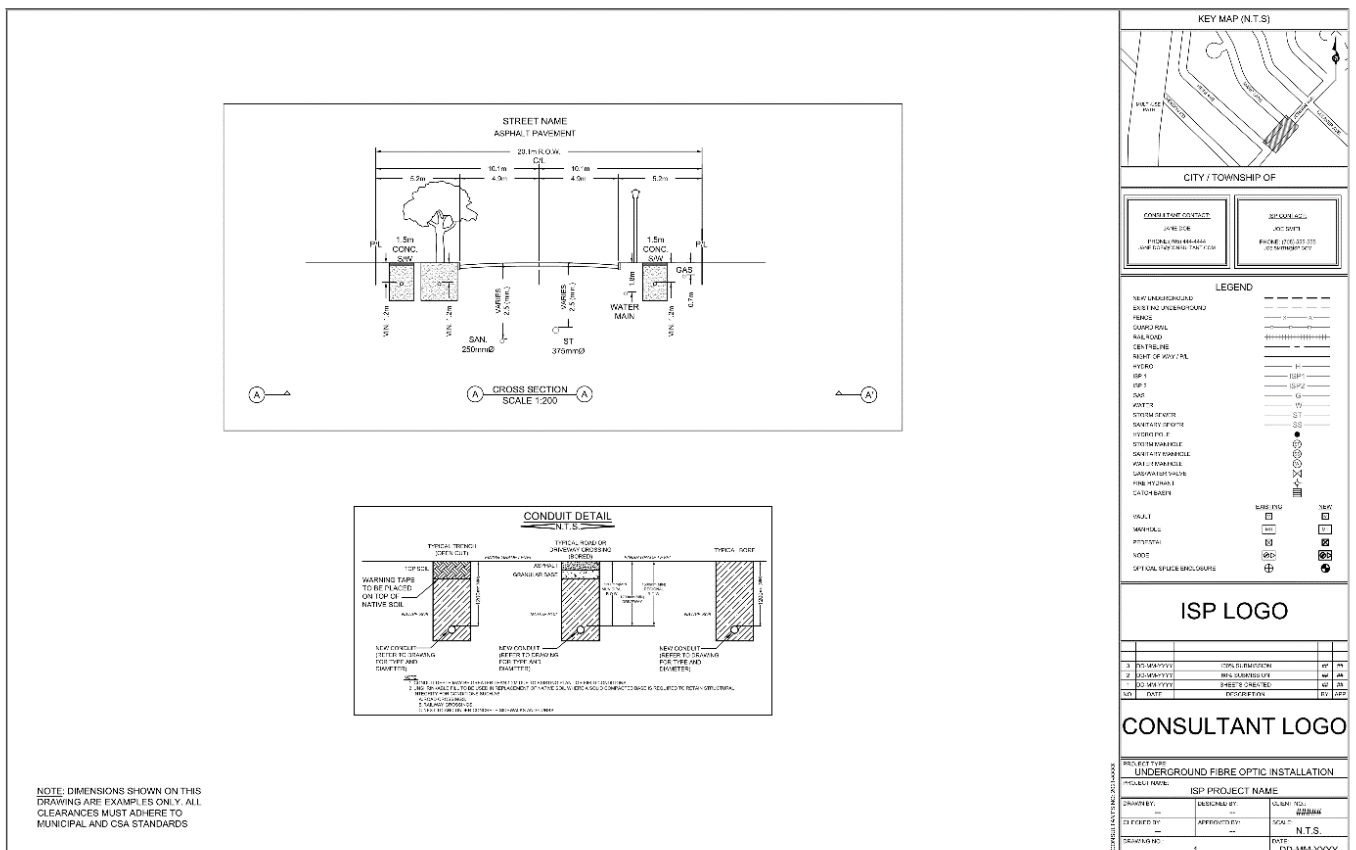
This Guideline, along with the other appropriate standards form the basis for complete submissions. Successful Proponents should confirm if the minimum drawing requirements are outlined within the LDC Occupancy Agreement or within the Municipal Consent agreement.

STANDARD UTILITY OFFSET DRAWINGS

The basic requirements that are stated in *Basic Drawing Requirements* section above should apply to any utility offset drawings prepared.

SAMPLE DRAWING

A sample drawing is shown below for a typical installation.



Sample One-Touch Make-Ready Sample Agreement

The sample agreement provided below is intended to serve as a sample only, users should consult legal counsel to ensure the agreement is adapted to their specific needs and circumstance.

This Agreement is made as of _____, _____:

BETWEEN:

[Local Distribution Company], a _____ licensed by the Ontario Energy Board under Part V of the *Ontario Energy Board Act*

(the "**LDC**")

AND:

[Successful Proponent], a _____ incorporated under the laws of _____

(the "**Successful Proponent**")

WHEREAS:

- A. The Successful Proponent is carrying out the construction of broadband network infrastructure (the "**Project**") under the Province of Ontario's *Ontario Connects: Accelerated High Speed Internet Program*.
- B. The Project is a *Designated Broadband Project* under **[The Building Broadband Faster Act Guideline]** (the "**Guideline**").
- C. On the date hereof, the LDC has granted the Successful Proponent a permit (the "**Permit**") to attach broadband network infrastructure to the LDC's support structure(s), as described in further detail in the Permit (the "**Attachment**").
- D. Pursuant to the one-touch make-ready process set out in Section **[2]** of the Guideline, the LDC has advised the Successful Proponent that the LDC is unable to undertake and complete the power and telecom make-ready work on the LDC's support structure(s) required in connection with the Attachment (the "**Make-Ready Work**") in accordance with the applicable performance timelines set out in the Guideline.
- E. In order to expedite completion of the Attachment, the Successful Proponent desires to undertake and complete the Make-Ready Work at its own cost and risk.
- F. Pursuant to Section 2 of the Guideline, as a condition to undertaking and completing the Make-Ready Work at its own cost and risk, the Successful Proponent must enter into this Agreement with the LDC.

NOW THEREFORE, in consideration of the mutual covenants and agreements of the parties hereinafter contained and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

- 1. The Successful Proponent acknowledges and hereby agrees that the LDC has, in the context of issuing the Permit, reviewed whether sufficient spare capacity is available on the structure(s) to accommodate the Attachment but the LDC will not conduct a pre-work inspection for

compliance of the structure(s) with construction standards and/or health and safety risks for workers or the public.

2. The Successful Proponent further acknowledges and agrees that the LDC is relying on the information and assessment provided by the Successful Proponent with respect to any structural or other issues with the structure(s) which are inconsistent with applicable construction standards.
3. The LDC hereby authorizes the Successful Proponent to undertake and complete the Make-Ready Work in accordance with this Agreement and the applicable requirements of the Guideline and the Permit.
4. If, as of the date hereof, the LDC has provided the Successful Proponent in writing a list of contractors pre-qualified by the LDC to carry out the Make-Ready Work, the Successful Proponent must select a contractor from such list to carry out the Make-Ready Work. Otherwise the Successful Proponent may propose a qualified contractor for the LDC's approval, and such approval by the LDC should not be unreasonably withheld, conditioned or delayed.
5. The Successful Proponent may proceed with its Attachment prior to the completion of the Make-Ready Work if:
 - a. the Successful Proponent has reviewed any structural or other issues with the structure(s) which are inconsistent with applicable construction standards and a professional engineer ("**P. Eng.**") of or for the Successful Proponent has certified that the Attachment can nevertheless proceed in a safe manner, in compliance with applicable law;
 - b. a P. Eng. of or for the Successful Proponent has provided to the LDC a signed request and declaration in the form attached as Sample Materially Insignificant Declaration to the Guideline (Appendix 1) stating that the Attachment is "materially insignificant" (within the meaning given to such term in the Electrical Safety Authority guidelines), and the LDC has confirmed to the Successful Proponent in writing that the LDC deems the Attachment to be "materially insignificant".

The LDC must review and respond to the request and declaration described in Section 5.b above within the performance time period specified in the Guideline.

6. The Successful Proponent acknowledges that the structure(s) will be deemed to be under its control during the performance of the Make-Ready Work for the purposes of compliance with Electrical Safety Authority requirements and guidelines and health and safety obligations arising from the Canada Labour Code and its regulations.
7. In the event that the Attachment cannot be safely performed until Make-Ready Work can be permanently completed, the Successful Proponent may apply to the LDC for a temporary facility, for Successful Proponent's exclusive use, to bypass a structure requiring Make-Ready Work (a "**Temporary Facility**"). The Successful Proponent acknowledges that any request for the installation or use of a Temporary Facility which comes in contact with a structure of the LDC or which may increase the maintenance or replacement costs of a structure of the LDC should be submitted in advance to the LDC, in the standard form requested by the LDC (if any), accompanied by detailed, signed and sealed (P.Eng.) plans of the proposed Temporary Facility and other documents that may be required by the LDC.
8. Each application for a Temporary Facility should be made in a separate application by the Successful Proponent. In addition, any modification, addition or removal that the Successful

Proponent wishes to make to its Temporary Facilities requires the filing of a new application. The Successful Proponent acknowledges that such application may be submitted to a technical committee comprised of technical experts from the LDC and other owners of support structures and that the Successful Proponent may be invited to present its request to the committee. The LDC reserves the right to accept the request as submitted, to propose an alternative at the Successful Proponent's expense, to return the request to the Successful Proponent if it is incomplete, or to reject the request within **[30]** days. If the Successful Proponent believes that a type of Temporary Facility could be performed without P.Eng. stamped plans or otherwise deviating from the Temporary Facilities process set out herein, the Successful Proponent may submit a proposal with a process specific to that type of Temporary Facility to the technical committee for evaluation.

9. The Successful Proponent agrees to clearly identify its Temporary Facilities as being in the Successful Proponent's name with the notation "Temporary Facility" and, upon completion of the work on the Temporary Facilities, to perform, at its expense, the work to remediate or make the Temporary Facilities permanent within **[90]** days of the completion of the preparatory work including the removal of any Temporary Facilities owned by the Successful Proponent such as poles, conduits, pads, overhead conduits, etc., unless another time period is agreed upon by the parties, after which time the temporary facility will be considered an unauthorized attachment. Any unidentified temporary facility will be considered an unauthorized attachment.
10. Upon completion of the Attachment and Make-Ready Work, the Successful Proponent should deliver to the LDC "As Built" drawings for the Attachment and Make-Ready Work which should include a completed record of inspection form in accordance with the Guideline.
11. The Successful Proponent agrees that any and all damages of any nature whatsoever which may reasonably be considered to result or arise directly or indirectly from the Successful Proponent's performance of the Make-Ready Work and/or the installation, use or modification of any Temporary Facility, in each case which occurred during or within a period of 120 days following delivery by the Successful Proponent of "As Built" drawings for the Attachment and Make-Ready Work pursuant to Section 10 above, should be deemed to have been a result of the Successful Proponent's work, except to the extent that the Successful Proponent can demonstrate that another reason was the cause of such damages.
12. During the 120-day period described in Section 11 above, the LDC and any existing internet service provider attached to the relevant structure (an "**Existing ISP**") should have the opportunity to conduct inspections of the Make-Ready Work and any Temporary Facility work for the purpose of identifying any damage, and must notify the Successful Proponent of any damage to their respective infrastructure prior to the end of such 120-day period. Except to the extent the Successful Proponent can demonstrate that its Make-Ready Work or Temporary Facility work did not cause such damages, the Successful Proponent should, at its own cost, rectify the damages identified by the LDC and/or the Existing ISP within 30 days of receipt of written notice of such damages by the Successful Proponent, unless a longer period of time is agreed between the parties, acting reasonably.
13. The Successful Proponent should notify the LDC's representative as soon as possible of any incident, non-conformity or other situation affecting safety or the integrity of one or more structures arising from or following the execution of the Make-Ready Work and/or the installation, use or modification of a Temporary Facility in order to allow the LDC to carry out any necessary verification and work required to rectify the situation.
14. The Successful Proponent should inform the LDC upon completion of its work and certify that the Make-Ready Work and/or the installation, use or modification of a Temporary Facility, as

applicable, was conducted safely in compliance with the work conditions required by the Successful Proponent's engineer in consideration of the work to be done.

15. The Successful Proponent acknowledges that the Make-Ready Work and any Temporary Facility work is subject to the conditions set forth herein and in the Permit and that the Successful Proponent's rights to perform the Make-Ready Work and any Temporary Facility work hereunder may be revoked at any time by the LDC if, in the LDC's reasonable opinion, the Successful Proponent is conducting the work in a manner inconsistent with industry standard, including, without limitation, in the event of a breach or failure to respect the conditions set out herein or in the Permit, a failure by the Successful Proponent, its personnel or contractors, to comply with applicable health and safety standards or if the LDC becomes aware of any incidents relating to unsafe practices likely to endanger a person's health or safety. The LDC should provide written notice to the Successful Proponent which should include the LDC's reasons for its decision.
16. The Successful Proponent acknowledges and agrees that it should exercise its rights and perform its obligations under this Agreement at its own cost and risk without recourse to the LDC.
17. This Agreement will be interpreted in accordance with the laws and regulations of the Province of Ontario and the laws and regulations of Canada applicable therein, without regard to conflict of laws principles. Any dispute between the parties hereunder should be resolved pursuant to the dispute resolution procedures in Section **[3]** of the Guideline.
18. No amendment to this Agreement should be effective unless it is made in writing and signed by the parties hereto. Neither party may transfer or assign this Agreement or any part thereof, or its rights, duties or obligations under this Agreement, without the prior written consent of the other party.
19. This Agreement may be signed in counterparts and such counterparts may be delivered by facsimile or by other acceptable electronic transmission, each of which when executed and delivered should constitute an original document; these counterparts taken together should constitute one and the same Agreement.
20. This Agreement has been executed on behalf of the LDC and Successful Proponent as of the date first written above:

[INSERT LEGAL NAME OF LDC]

By: _____
Name:
Title:
By: _____
Name:
Title:

I/We have the authority to bind the corporation.

[INSERT LEGAL NAME OF SUCCESSFUL PROPONENT]

By: _____
Name:
Title:
By: _____
Name:
Title:

I/We have the authority to bind the corporation.

Sample Application for Aerial Attachment

PART 1: REQUEST INFORMATION FROM LDCs

GENERAL

Date Requested: _____

Successful Proponent Name: _____

Successful Proponent Phone: _____

CONTACT INFORMATION

Provide the contact information for the party requesting the Aerial Attachment on behalf of the Successful Proponent.

(Individual) Prime Contact Name: _____

Title: _____

Office Phone: _____

Cell Phone: _____

Email: _____

POLE DATA

Pole Information (note: the information needs to be verified in the field).

Number: _____

Height: _____

Class: _____

Installed Date: _____

Primary Conductor:

Size: _____

Tension: _____

Type: _____

Neutral

Size: _____

Tension: _____

Type: _____

Secondary conductor

Size: _____

Tension: _____

Type: _____

Plans:

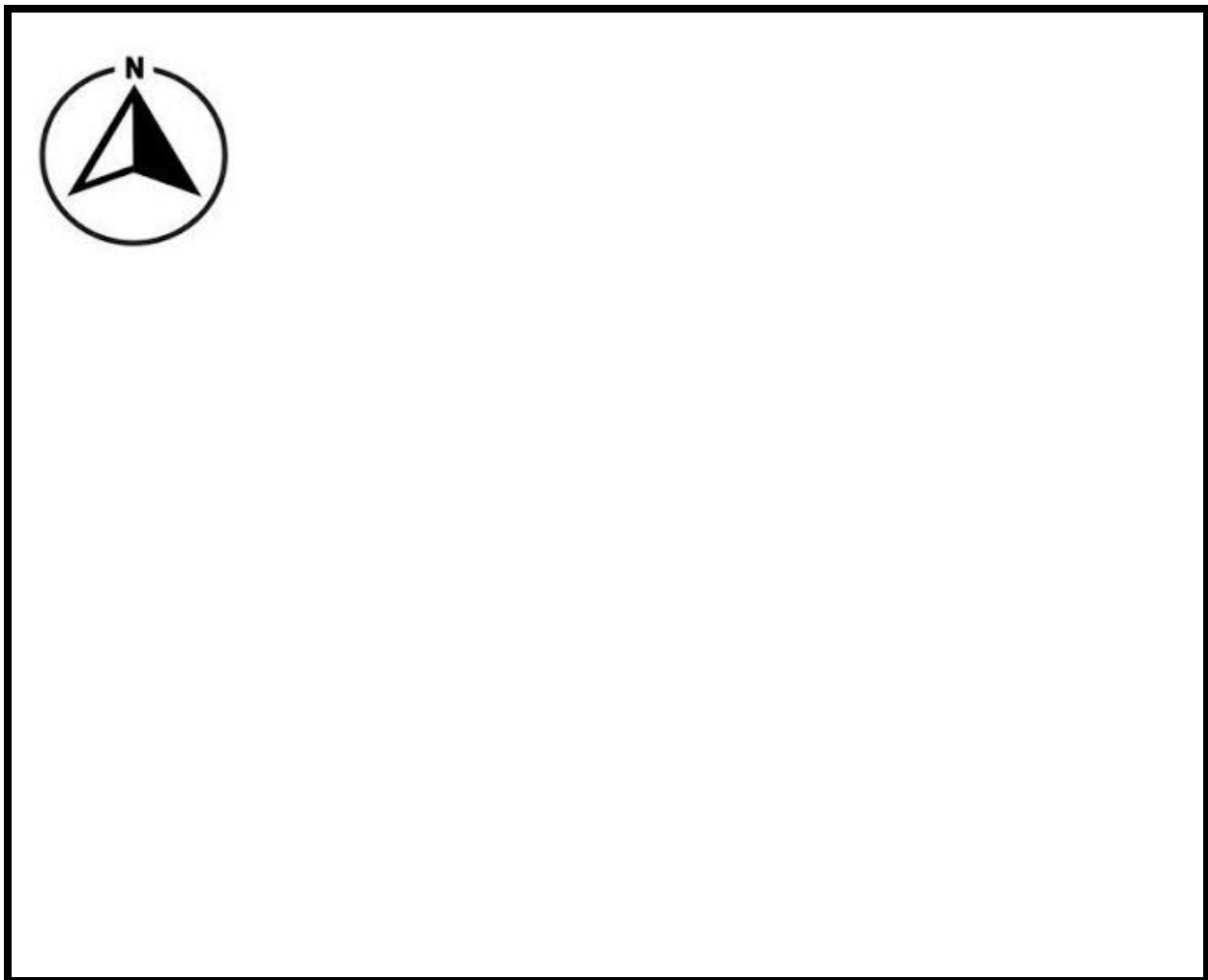
Are there any LDC plans to replace or upgrade the pole within the next 5 years, and if yes, when?

PROJECT LOCATION

Provide details that describe the submission geographically.

Project Location Information			
Lot Numbers or Address	Nearest Intersection	Township, Village, Town or City	Region, County or District

Provide a sketch of the location of the proposed attachments, including streets and the locations of the affected poles.



PART 2: SUBMIT PERMIT APPLICATION

Any specific technical requirements, dependent on the LDC, can either be provided on forms or included within the drawings. All application fees are to be provided at this time.

GENERAL

Date Submitted: _____

Successful Proponent Name: _____

Successful Proponent Phone: _____

Location (nearest major intersection): _____

Date of Signed Occupancy Agreement: _____

CONTACT INFORMATION

Provide the contact information for the party requesting the Aerial Attachment on behalf of the Successful Proponent.

(Individual) Prime Contact Name: _____

Title: _____

Office Phone: _____

Cell Phone: _____

Email: _____

PROJECT DESCRIPTION

*Enter **Yes** or **No** for each of the items below for the proposed work within the Right Of Way.*

New Installation _____

Replace Existing Facilities _____

Upgrade Existing Facilities _____

Alter Existing Facilities _____

Underground Work _____

Aerial Work _____

Excavation Required _____

Expected Date of the work to commence _____

Expected Date of the completion of the work _____

Existing LDC Support Strand to be used _____

Existing ISP Support Strand to be used? _____

Has permission been granted to use the support strand? _____

Design Standards to be applied - Owner developed? _____

Design Standards to be applied - Successful Proponent developed? _____

Design Standards to be applied - USF? _____

Design Standards to be applied - Other? _____ Standards by? _____

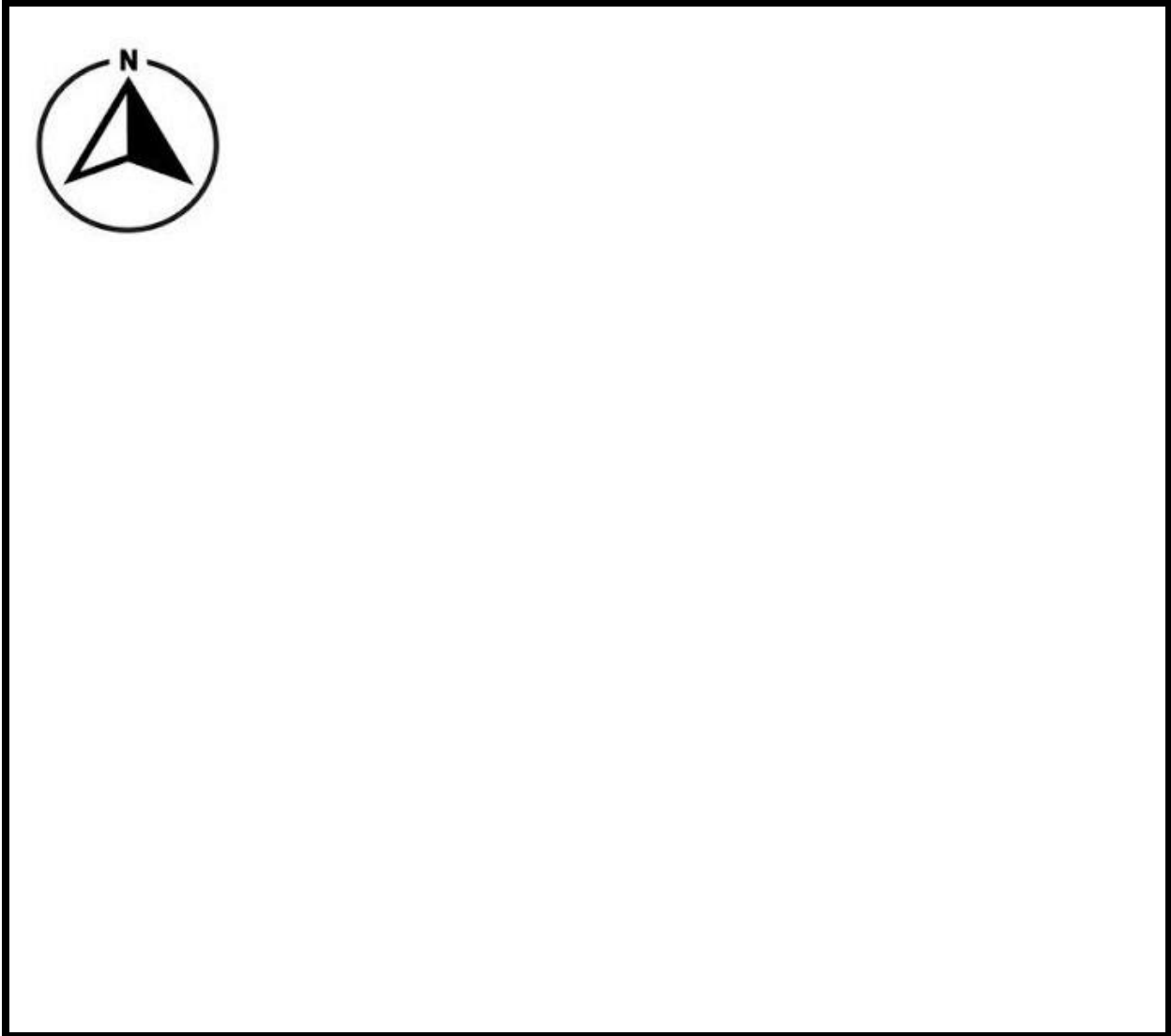
PROJECT LOCATION

Provide details that describe the submission geographically.

Project Location Information			
Lot Numbers or Address	Nearest Intersection	Township, Village, Town or City	Region, County or District

Drawing Number	Street	From Location	To Location	Comments

Provide a sketch of the location of the proposed attachments, including streets and the locations of the affected poles.



Provide a Description of the Proposed Work

FULLY ENGINEERED PROCESS

If the Successful Proponent is providing the detailed engineering, then the detailed information on all attachments (strand and messenger) including quantity, size (diameter in mm), line tension (kN), and type (fiber, size of fibre count, copper, etc.) are to be provided (either in the form of the table below, or with the contents of the table below included on the drawings).

Pole #	Street Name	Type (new, overlash)	Max Cable Diameter	Existing Permit	Tension Change	Deadend	Deflection Pole	Approval (Y/N)

DEVIATIONS FOR NON-STANDARD MATERIALS AND DESIGNS

Where the designs or materials used do not conform to the required standards, the Successful Proponent is to complete the information to request approval. A sample template for a P.Eng to fill out to approve a deviation is below.

Name of P.Eng. requesting deviation(s) _____

Title of P.Eng. _____

Company Name of P.Eng. _____

Email of P.Eng. _____

TYPE OF DEVIATION (Material - barcode or stock code) or (Design type - engineering or operations)	DESCRIPTION OF DEVIATION

PERMISSION TO OVERLASH ON POLES

If permission to overlash on an existing strand is required, the information below is to be supplied.

Date:	
Applicant (Company):	
Applicant Contact Name & Number:	
FAX:	
Applicant E-mail address:	
Municipality:	

Street: (Where work is being requested)	
Pole Owner:	
Applicant's Project No:	
Number of Poles Applicant is overlashing to existing Strand	
Existing Support Strand Owner	
Existing Support Strand Owner Permission Granted By: (Contact) Name & Number	
Additional Comments	

SUBMISSION REQUIREMENTS

A complete Aerial Attachment Permit Application requires submission of:

- o the required Application Fee;
- o the Drawings completed in accordance with the requirements stated; and
- o The appropriate sections completed application on this form.

RETURNED BY THE LDC

Once the LDC has received and reviewed the Application, the information below should be completed by the LDC or its agent.

Permit Number _____

Approved by _____

Title _____

Date of Approval _____

Comments _____

Deposit Amount \$ _____

Sample Materially Insignificant Declaration

BACKGROUND

ESA Bulletin DB-07-15v2, *Distributor Information Bulletin*, contains direction on how an LDC may demonstrate compliance with Regulation 22/04, with respect to “materially insignificant” alterations to electrical equipment. ESA views “materially insignificant” (MI) alterations to consist of any work that does not materially change the existing electrical equipment, typically relating to forces on poles & strength of poles. ESA recognizes that some forms of overlashing, , including but not limited to flags, traffic signs and flower baskets may be deemed “materially insignificant”. The following are key points from the bulletin.

Where the Successful Proponent is undertaking the P.Eng. Design Drawings and they indicate that the proposed work is “materially insignificant”, the Permit Application should include a request and a declaration signed by a P.Eng. that the attachment be considered “materially insignificant”.

As per ESA’s direction, the LDC may exempt “materially insignificant” work from the audit requirements of Sections 7 and/or 8 of Regulation 22/04 and that work will be deemed in compliance with Regulation 22/04.

GENERAL

Date Submitted: _____

Successful Proponent Name: _____

Successful Proponent Phone: _____

Location (nearest major intersection): _____

Date of Signed Occupancy Agreement: _____

CONTACT INFORMATION

Provide the contact information for the party requesting the Materially Insignificant Alteration on behalf of the Successful Proponent.

(Individual) Prime Contact Name: _____

Title: _____

Office Phone: _____

Cell Phone: _____

Email: _____

PROJECT DESCRIPTION

Enter **Yes** or **No** for each of the items below for the proposed work within the Right Of Way.

New Installation _____

Replace Existing Facilities _____

Upgrade Existing Facilities _____

Alter Existing Facilities _____

Expected Date of the work to commence _____

Expected Date of the completion of the work _____

Existing LDC Support Strand to be used _____

Existing ISP Support Strand to be used? _____

Has permission been granted to use the support strand? _____

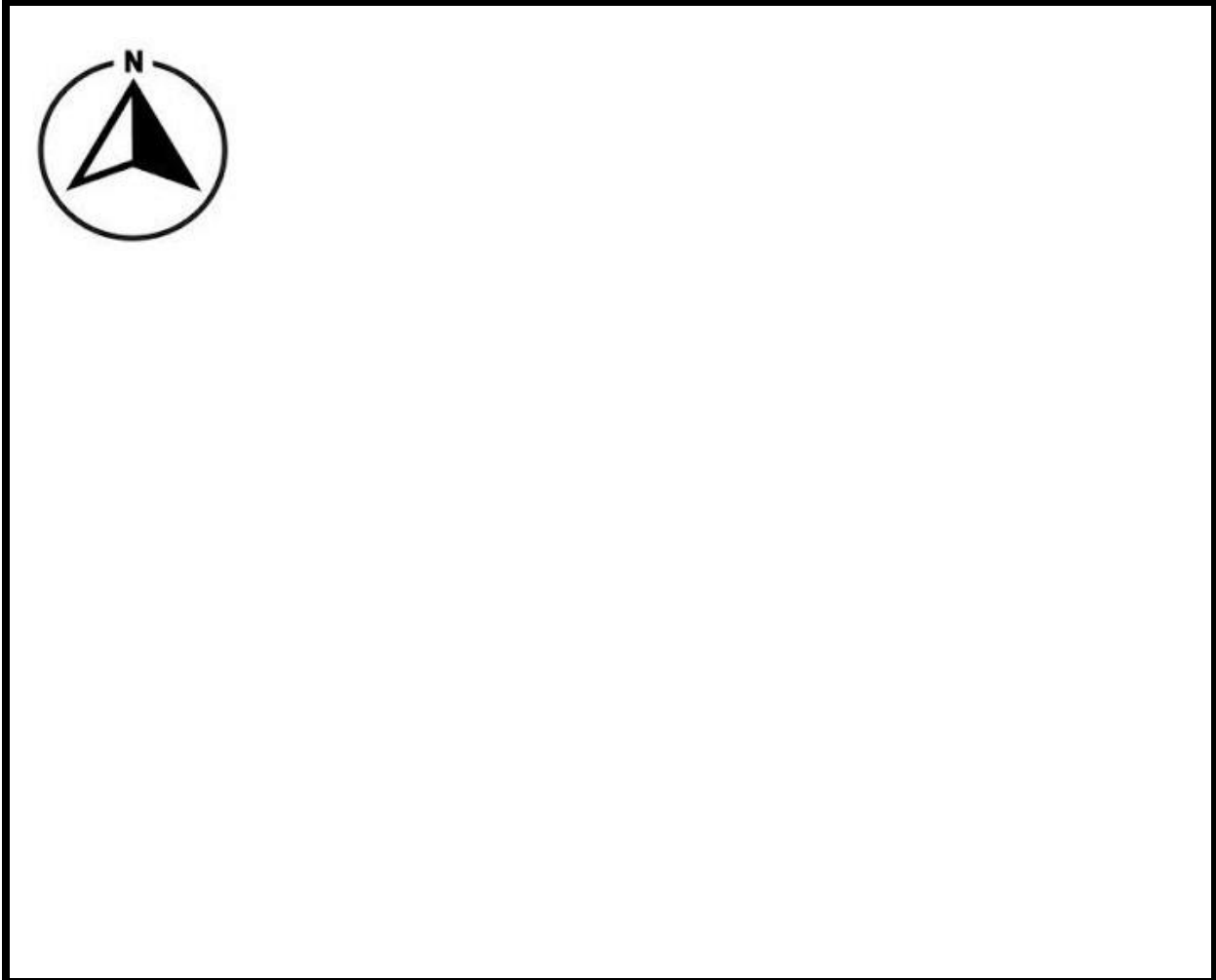
PROJECT LOCATION

Provide details that describe the submission geographically.

Project Location Information			
Lot Numbers or Address	Nearest Intersection	Township, Village, Town or City	Region, County or District

Drawing Number	Street	From Location	To Location	Comments

Provide a sketch of the location of the proposed attachments, including streets and the locations of the affected poles.



Provide a Description of the Proposed Work

MATERIALLY INSIGNIFICANT ALTERATION DECLARATION

The Materially Insignificant Alteration Declaration (MIAD) provides the basic information regarding incremental pole loading resulting for service cable over-lash to an existing permitted attachment.

The MIAD provides the data along with proposed parameters and conditions that confirm that the proposed attachments will not cause any material structural or loading change.

The declaration, dependent on the project, standards, span lengths and location, can be submitted:

- Either as a single form for the entire project;
- As a form for each pole affected;
- As a form for a grouping of poles.

Consideration is still required for:

- The Successful Proponent to perform a survey to confirm the existing facilities and to prepare drawings for submission.
- Defects that directly affect the structural capacity of the pole (i.e. physical damage such as vehicle damage to a pole or anchor) should be communicated to the pole owner.
- The existing separations and clearances have already been approved by the prior design and or audit. If not, calculations by the Successful Proponent will be required.
- That any additional strands added do not affect the existing already approved clearances.
- An existing installation, where the grounding or bonding have already been approved on the basis of the prior design or audit.

Materially Insignificant Alteration Declaration

The installation work covered by this document meets the safety requirements of Regulation 22/04 as the work does not change the existing electrical equipment or materially change the forces on poles and strength of poles.

Name

Date

Signature and Professional Designation

ENGINEERED DRAWINGS

Where required by the LDC, the Successful Proponent should submit engineered drawings to facilitate installation and to provide complete records.

Sample Certificate of Deviation

CERTIFICATE OF DEVIATION APPROVAL

ESA bulletin DB11-12-v2, *Distributor Information Bulletin, 2* contains direction on when a Certificate of Deviation may be applied and the conditions where Approval for the deviation is permitted. More information, including examples, can be found in the Distributor bulletins section of www.esasafe.com.

Accepting deviations can be done through the use of a "Certificate of Deviation Approval". All deviations are to be listed on the Certificate of Deviation Approval. A *Certificate of Deviation Approval* must be signed by a P.Eng. (either the ISP or LDC's P.Eng depending on the party developing the engineered designs)

A sample is seen below.

Certificate of Deviation Approval	
The installation work covered by this document meets the safety requirements of Section 4 of Regulation 22/04 with the following deviations:	
Name	Date
Signature and Professional Designation	

CERTIFICATE OF DEVIATION - CERTIFIED LISTS

ESA Distributor Bulletin DB-02-16-v1, provides guidance on when a Certificate of Deviation for Certified lists can be applied. It provides direction on how an LDC may demonstrate compliance with Regulation 22/04, with respect to deviations from required standards. ESA accepts that a certified list of deviations from section 5 "When safety standards met" of Regulation 22/04, approved by a P.Eng., is acceptable to meet the requirements of Regulation 22/04. More information, including examples, can be found in the Distributor bulletins section of [esasafe.com](http://www.esasafe.com).

A sample is seen below.

LDC COMPANY NAME & LOGO

Certificate of Deviation Approval for Non-Standard Items. This certifies that the below list of deviations from CSA standards will not materially affect the safety of any person or property, if not resolved immediately. These items can be resolved over time through maintenance, pole line rebuild and street light replacement programs.

The items covered by this Certificate are deemed to not be an imminent safety hazard for workers that are "qualified" to work in the communications space on poles, based on their knowledge, training and experience levels required. This Certificate is not intended to be applied to new pole lines or any situation where a pole is being replaced anyways. In those cases, it is expected that the entire pole be brought up to 100% CSA standards compliancy.

The workers are "qualified" in their ability to recognize electrical hazards and other potential safety concerns, which may cause them to implement specific safety measures or work procedures to avoid the item. They are required to take a training module called "Health and Safety Guidelines for Contractors - Working at Heights Module", among other requirements before they are deemed qualified.

This Certificate can only be applied to Third Party Company projects, at their discretion, by inclusion of this Certificate into their attachment application. On a per attachment application basis, the exact poles and pole spans where this Certificate of Deviation Approval is being applied will be clearly identified on a separate form, completed by a competent person. A suitable form is attached to this Certificate, but similar forms are also acceptable. Third Party Company and the LDC may agree to identify some of these items through existing Joint Use Processes, or other agreed methods, rather than this form.

Prepared by: _ _ _____	Date: _____
Name of P.Eng. _____	Signature: _____

Deviations for Non-Standard Items

Project Name:	Municipality:
Permit #:	Date:

Street	Bar code/ Pole #	Description of Deviation

Prepared by: _ _ _____ Date: _____ Position: _ _____

Broadband One Window Record of Municipal Access Sample Agreements

A Municipal Access Agreement (MAA) is a legal agreement that provides telecommunication companies the ability to construct, maintain, relocate and operate their equipment within rights-of-ways that are under the jurisdiction of a municipality. It states the roles, responsibilities and requirements for both the signatory and the municipality and deals primarily with issues such as municipal consent, hazardous substances and materials, road occupancy permits, rights-of-way, costs to be carried by municipalities, third party and sub-contractor agreements, service level agreements, maintenance and repair responsibilities as well as equipment use and invoicing.

The One Window system can be used to maintain a database confirming all applied for MAAs, confirming all executed MAAs, maintain a map of which municipalities require an MAA and provide an interface for submission.

MAA FORM

Successful Proponent: _____

Individual Applicant's Name: _____

Application date: _____

Applicant's email: _____

Applicant's Phone: _____

Applicant's Consultant Name: _____

Consultant's email: _____

Consultant's Phone: _____

Municipality Name: _____

Existing MAA in Place (Y/N): _____

Date of Application: _____

Date of Executed Agreement: _____

Expiry date of MAA: _____

SAMPLE MAA CONTENTS

Use of ROWs
Permits to Conduct Work
Manner of Work
Remedial Work
Permits to Conduct Work
Relocation of Plant
Permits to Conduct Work
Term and Termination
Insurance
Liability and Indemnification
Environmental Liability
Force Majeure
Dispute Resolution
Notices
General

Sample Application for Municipal Consent

GENERAL

Date Submitted: _____

Successful Proponent Name: _____

Successful Proponent Phone: _____

Location (nearest major intersection): _____

CONTACT INFORMATION

Provide the contact information for the party requesting Municipal Consent on behalf of the Successful Proponent.

(Individual) Prime Contact Name: _____

Title: _____

Office Phone: _____

Cell Phone: _____

Email: _____

Fax: _____

PROJECT DESCRIPTION

*Enter **Yes** or **No** for each of the items below for the proposed work within the Right Of Way.*

New Installation _____

Replace Existing Facilities _____

Upgrade Existing Facilities _____

Alter Existing Facilities _____

Underground Work _____

Aerial Work _____

Excavation Required _____

Directional drilling or boring required _____

Expected Date of the work to commence _____

Expected Date of the completion of the work _____

Provide a Description of the Proposed Work

SUBMISSION PROVISIONS

In some jurisdictions, the Successful Proponent will be required to obtain approvals from all other regulatory authorities prior to submitting the MC application, showing all owners’ facility locations and confirming no conflicts exist.

The Successful Proponent should also have considered if a joint-build venture with any other facility owner was considered, agreed to or declined.

Where required under the guidelines established by the Professional Engineers of Ontario, the application drawings should be signed and sealed by a Professional Engineer.

All minimum horizontal and vertical clearances to existing facilities should be maintained in accordance with published specifications. Stated clearances may be reduced with the written permission of the affected facilities owner(s).

The Successful Proponent may choose to 'bundle' several drawings together as a single application for projects which involve continuous installation over large distances. These should be summarized and listed in the table below.

For pole line installations, all existing poles, poles to be removed and proposed poles are to be shown. This includes all guying and anchoring.

Drawing Number	Street	From Location	To Location	Comments

SUBMISSION REQUIREMENTS

A complete Municipal Consent Application requires submission of:

- the required Application Fee;
- the Drawings completed in accordance with the requirements stated;
- This completed application form; and
- Confirmation of all other required approvals from other agencies.

RETURNED BY THE MUNICIPALITY

Once the Municipality has received and reviewed the Application, the information below should be completed by the Approver.

Municipal Consent Number _____

Approved by _____

Date of Approval _____

Comments _____

Deposit Amount \$ _____

Additional Comments _____

Sample Application for Road Occupancy

This permit expires 6 months from the date of issue

GENERAL

Date Submitted: _____

Successful Proponent Name: _____

Successful Proponent Phone: _____

Work Location (nearest major intersection): _____

CONTACT INFORMATION

Provide the contact information for the party requesting Road Occupancy Permit on behalf of the Successful Proponent.

(Individual) Prime Contact Name: _____

Title: _____

Office Phone: _____

Cell Phone: _____

Email: _____

Fax: _____

TYPE OF WORK

*Enter **Yes** or **No** for each of the items below for the proposed work within the Right of Way.*

New Installation _____

Replace Existing Facilities _____

Upgrade Existing Facilities _____

Alter Existing Facilities _____

Underground Work _____

Aerial Work _____

Excavation Required _____ Length (m) _____ Width (m) _____

Directional drilling or boring required _____ Length (m) _____

Expected Date of the work to commence _____

Expected Date of the completion of the work _____

Provide a Description of the Proposed Work

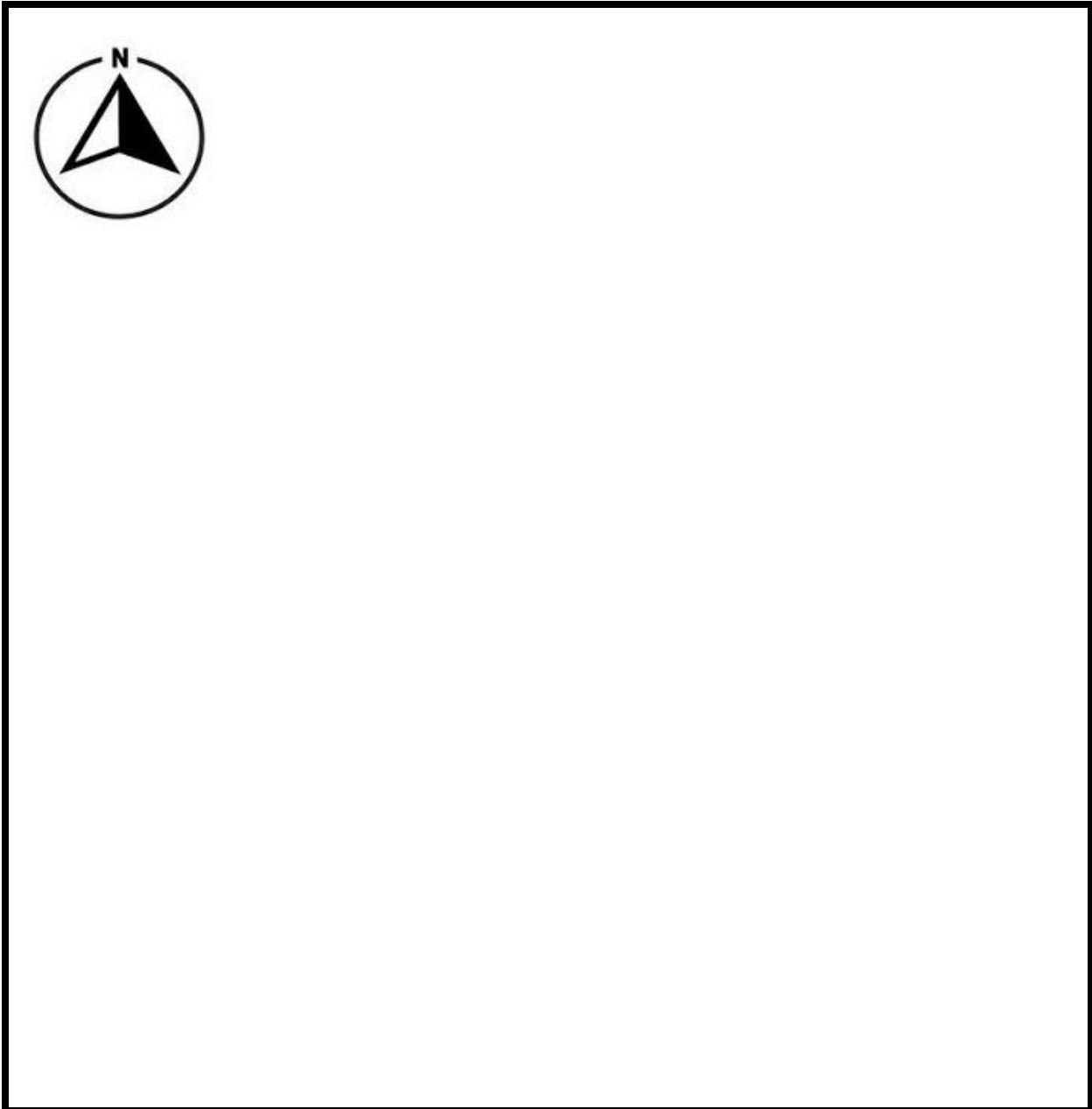
AFFECTED ASSETS

Indicate which assets may be affected by the work

Roadway	Sewers
Signs	Curbs
Gutters	Drains
Sidewalk	Boulevard (grass)
Trees	Storm sewers
Pedestals	Traffic Lights
Street Lights	Fire Hydrants
Bus Shelters	Interlocking Brick
Multi-Use Trails	Bollards

WORK LOCATION

Provide a sketch of the location of the work, including lots, streets, the locations of buildings and the location of the construction/work zone.



MUNICIPAL CONSENT NUMBER

Provide the approved consent number.

RESTORATION DETAILS

Provide the anticipated restoration requirements and timing.

SUBMISSION REQUIREMENTS

A complete Road Occupancy Permit Application requires submission of:

- The required Application Fees (application fee plus encroachment deposit);
- This completed application form;
- Completed submission of Insurance related requirements;
- The work location sketch; and
- Written confirmation has been provided to all other affected infrastructure owners.

PERMIT DETAILS

1. The Successful Proponent must have a valid Municipal Access Agreement (MAA) if applicable and must follow the requirements of the MAA or any and all By-laws governing work on public lands imposed by the City/Town/Region.
2. Permits are to be issued by the Utility Coordinator. Up to seven business days are required for processing.
3. The Deposit and Administration and Inspection fees should be paid by the Successful Proponent.
4. The Successful Proponent should notify all affected property owners in writing before work commences. The notification will include utility name, expected duration, contact name and phone number. Short term emergency repair work is excluded from this clause.
5. The Successful Proponent must submit the amount and agree to the terms for Liability Insurance as stated by the City/Town/Region.
6. The Successful Proponent agrees to indemnify and save harmless the City/Town/Region, its officers, employees, servants and agents from and against all liability, claims, demands, suits, arising out of or in any way connected with the granting of this Permit and/or said construction or excavation.
7. The Successful Proponent waives as against the City/Town/Region, its officers, employees, servants and agents any claims that it may have arisen out of or in any way connected with the granting of this Permit and/or the said construction or excavation.
8. The Successful Proponent will provide any cash deposit required by the City/Town/Region with the permit application. The balance of the deposit should be returned twelve (12) months after the

work has been completed if all conditions of the MC are met. Any costs in excess of the deposit amount will be billed to the Successful Proponent.

9. Prior to issuing a permit, the Successful Proponent must have proof of all required approvals and permits.
10. Prior approval must be obtained from the City/Town/Region for closing or restricting any road at any time except under emergency circumstances. The hours of work for closing or restricting any road at any time should be at the discretion of the Municipal Engineer.
11. The Successful Proponent will be charged for the erection and maintenance of detour signs along the detour route at a rate in effect at that time.
12. In case of emergency work, notice should be given and an application for permit made as soon as possible after commencement of the work, namely on the same day, or, if too late in the day, then within one hour of the opening of the Municipal/Regional Office on the following work day.
13. The Successful Proponent should prior to the commencement of any work, obtain stakeouts from all Owners of underground plant and should comply with any instructions from the plant Owners when working in proximity to their plant. All existing plant must be protected, supported, backfilled and compacted to the satisfaction of the plant owner.
14. The Successful Proponent should adhere to all required backfill and restoration requirements.
15. The City/Town/Region reserves the right to do any remedial or restoration work that in the opinion of the City/Town/Region has not been adequately performed by the Successful Proponent. The City/Town/Region will invoice the Successful Proponent for the cost of such remedial or restoration work.
16. The Successful Proponent guarantees and warrants that with ordinary wear and tear the said work should for a period of twenty-four (24) months from the date of completion, remain in such condition and will meet with the approval of the City/Town/Region and that they will, upon being required by the Municipal Engineer, make good in a manner satisfactory to the Municipal Engineer any imperfections therein due to materials used in the construction thereof or workmanship.
17. No open cutting of the roadway will be allowed between November 1 to April 15 unless agreed to prior by the City/Town/Region.
18. Door Hanger Notification letters, in accordance with City/Town/Region requirements, must be provided to all residences affected by the work. This includes trenchless technologies installing utility assets.
19. The Successful Proponent should file a "Notice of Project" with the Ontario Ministry of Labour prior to commencing any work on the road allowance for works exceeding \$50,000. A copy of the notice should be submitted to the City/Town/Region.
20. All works should be carried out in compliance with the Occupational Health and Safety Act times and should adhere to the rules and regulations as set out in the Ontario Traffic Manual Book 7. The applicant should supply all signs, flashers and barricades required to close lanes and detour traffic around the immediate working area.
21. All trees in the working area should be protected in accordance with the stated requirements of the City/Town/Region.

- 22. A copy of this Road Occupancy Permit, the Conditions of approval and stakeout information should be on site at all times.
- 23. All work must be in compliance with the Approved Municipal Consent drawings.
- 24. The permit holder is encouraged to take pre-construction photos of the entire area within the project limits. These must be made available upon request by the City/Town/Region in the event that disputes arise regarding responsibility for damages.
- 25. All excess material must be removed off-site at the expense of the permit holder.

RETURNED BY THE MUNICIPALITY

Once the Municipality has received and reviewed the Application, the information below should be sent back by the Approver.

ROP Permit Number _____

Approved by _____

Date of Approval _____

Comments _____

Fees Owing \$ _____

Additional Comments _____

Sample Notice of Completion

BACKGROUND

The Successful Proponent is to submit a *Notice of Work Completion* followed by As-Built drawings detailing any changes from the initial plan

GENERAL

Date Submitted: _____

Successful Proponent Name: _____

Successful Proponent Phone: _____

Work Location (nearest major intersection): _____

(Individual) Prime Contact Name: _____

Title: _____

Office Phone: _____

Cell Phone: _____

Email: _____

Fax: _____

TYPE OF WORK COMPLETED

Indicate each of the items below that have been completed.

Underground Work _____

Aerial Work _____

New Installation _____

Replace Existing Facilities _____

Upgrade Existing Facilities _____

Alter Existing Facilities _____

Excavation Required _____ Length (m) _____ Width (m) _____

Directional drilling or boring required _____ Length (m) _____

Date of the completion of the work _____

Comments

PERMIT NUMBERS

Complete the fields as applicable.

Municipal Consent Number _____

LDC Permit Number _____

ROP Permit Number _____

Approved by _____

Date of Approval _____

Comments _____

RESTORATION DETAILS

Provide any future required restoration requirements and timing.

Sample Record of Inspection Form

A “record of inspection” means a record prepared by a professional engineer, ESA, or a qualified person identified in the owner’s construction verification program, detailing the inspection of a constructed or repaired portion of an electrical distribution system with respect to the safety standards set out in section 4 of the Regulation.

A record of inspection is to include sufficient description to identify the work and equipment inspected. A record of inspection can consist of an engineered plan, an as-built drawing, or a set of work instructions signed and dated by a professional engineer or ESA or a qualified person. A sample Record of Inspection is seen below.

RECORD OF INSPECTION FOR PLANNED CONSTRUCTION

Project Name _____

Project Location _____

MC Number _____

ROP Number _____

INSPECTION TYPE	COMPLY?		COMMENTS or DETAILS OF NON-COMPLIANCE
	YES	NO	
The approved plan has been followed, and construction was completed in accordance with the certified design drawings			
OR			
Standard designs applied correctly and construction completed in accordance with certified standard designs			
OR			
Like-for-Like or replacement of existing construction presents no undue hazard: <ul style="list-style-type: none"> • Metal parts are grounded • Live parts are adequately barriered or insulated • Minimum clearances to buildings, signs and grounds are maintained • Structure has adequate strength (replaced with same or better) 			
AND			
Approved equipment was used			

Name: _____

Title: _____

Signature: _____

Date: _____

If a non-compliance is identified, the details should be identified and an action plan stated. Additionally, the completion date and verification date should be stated, followed by a Non-Compliance Correction Inspection. An example is provided below.

Details of Non-Compliance	Corrective Action Required
At Pole P1234, the telecom was installed 0.7m lower than shown on the design drawings.	At pole 1234, telecom to be raised to comply with the drawings. Drawing #100-101, Rev 1, Sheet 3 <i>Telecom raised on Sept 22, 2021</i>

Non-Compliance Correction Inspection
Name: _____
Title: _____
Signature: _____
Date: _____
Drawing Number: _____

All field records from the CVP process should be attached with the Record of Inspection, as well as any field records from the Corrective Actions taken.

Appendix 2: Further Reducing Complex Make-Ready Work

This Guideline stipulates that unless otherwise agreed to between a Successful Proponent and an LDC, designs and construction should be done to CSA standards (or other standards recognized by ESA under Regulation 22/04). Where an LDC requests that designs and construction be done to higher LDC specific requirements the LDC may be required to justify its specific requirements to the OEB on the grounds that the requirements for attachment are not reasonable.

Examples of these alternative approaches may include:

Underground Dips

“Underground Dip” refers to deviating from a contiguous aerial proposed route and “dipping” down a pole to transition to a “buried” path for a limited distance until an aerial attachment is again feasible. Typically, this “dipping/riser” exercise would take place prior to making a physical attachment to the actual pole that requires complex make-ready work. This approach requires the placement of an “Anchor & Down Guy” to support the single sided attachment strain being applied to the pole. This exercise will need to be repeated at the next pole where a “Riser/Dip” will be placed to transition back up the pole and continue the linear aerial proposed route.

Temporary Attachments

- Installation of a horizontal extension arm may allow for the required amount of attachment separation (depending on its length - typically 18”). This may, in some instances, temporarily create a safe working space until the required amount of space is available.
- Space crowding entails installing a typical permanent attachment as normal, but at less than the required separation. This resolution only works for ISP-related separation (not with power separation compliance) and can possibly impact the pole’s structure by having holes through the pole less than 12” apart. However, this structural concern may not be an issue if the pole is being replaced to resolve a complex make-ready issue. Another concern is if a splice enclosure proposed, if so, rubbing can occur and ultimately cause damage to the ISP.
- Pole boxing allows for the new attachment to be placed on the opposite side of the pole from which all other attachments were installed. This is only feasible in the event that the pole needs to be replaced and at the time of replacement the new pole is placed in a position where the “boxing event” can be remedied without cutting the cable. Typically this approach needs to be executed near a road with clear, unobstructed access.

Appendix 3: Broadband One Window

Broadband One Window (BOW) Platform

Broadband projects can be extremely complex undertakings in the absence of efficient coordination and collaboration between the many infrastructure parties involved including ISPs. These stakeholders are responsible for a myriad of coordination processes designed to ensure matters such as public safety, permitting, and approvals. In order to be effective, the coordination processes require cooperation from all parties under predictable conditions, with timely and pertinent information sharing.

The Broadband One Window (**BOW**) platform is a combination of:

- a Geographic Information System (**GIS**) platform
- a Utility Coordination Dashboard (**UCD**)
- a Utility Infrastructure Repository (**UIR**)
- a Corridor Management System (**CMS**)
- an Electronic Document Management System (**EDMS**)

The **BOW** was designed to support the design, procurement, construction and management of provincially funded projects through enhanced information sharing, process coordination and monitoring.

The **BOW** uses web-based software platforms applying the capabilities of Microsoft Power BI for reporting and analysis, Environmental Systems Research Institute (ESRI) ArcGIS for spatial and mapping information and Jira for case (ticket) management.

The **UCD** component provides a streamlined, integrated approach to project management, performance tracking and case management. It also provides scalable and flexible business intelligence, enablement and visualization capability for the broadband program.

The **UIR** component collects infrastructure data required to support the completion of provincially funded project, enables proactive decision making, provides a repository for the data and a framework for sharing, viewing and accessing the data. In addition, the UIR has the ability to expand to include all future broadband projects regardless of the build type.

The **CMS** is to help local governments and *utilities* manage public capital assets.

The **EDMS** supports broadband infrastructure by adding spatially enabled joint-use management software to manage telecommunications equipment attachments on LDC poles to assist agencies in improving their communications, streamlining workflows, and tracking historical work data.

The BOW platform allows the IO, in consultation with any project stakeholder, to review the impact(s) of any application or project activity. Early identification of issues at the planning stage for the project and the continuous updating would eliminate some of the issues and delays that are seen today.

In summary, the BOW would be a portal for all infrastructure owners to integrate, standardize and streamline project implementation, project management, performance tracking and real-time project status with the goal of expediting the installation of additional infrastructure to adequately provide broadband services to the Province of Ontario. Ultimately, the BOW would be able to:

- Receive applications to obtain *utility* infrastructure data

- Standardize the application and processing activities for permits and authorizations
- Present live key project KPIs
- Standardize project tracking processes

The BOW would increase certainty and predictability and ultimately provide the capability to support smaller municipalities and smaller LDCs to meet their project delivery for the provincially funded initiative. BOW access would be available to all stakeholders in provincially funded projects but limited to their specific assigned projects and activities. As such, ISPs would only see content and data relevant to their projects, municipalities would only see projects within their border and LDCs would only see projects within their licensed service area.

Interoperability is possible in two ways: (1) real-time integration with ArcGIS Online or (2) Nightly batch updates/extractions. In both cases each organization would cover its respective costs. Organizations with existing platforms may seek applicable arrangements through IO who would determine a feasible approach as appropriate.

Mapping & Geographic Information Systems (GIS)

Geospatial data, or data with a geographic component, combines locational, attribute and temporal information that is collected through geospatial mapping. The technique of geospatial mapping uses software to analyze data about geographical or terrestrial databases through the use of a GIS. These are programs, or a combination of programs, that work together to help users effectively display geospatial data through management, manipulation, customization, analysis and creation of visual displays.

Geospatial data are most useful when they can be discovered, shared and used, which is one capability of the BOW process while maintaining the security and confidentiality of sensitive information pertaining to critical infrastructure. Geospatial-enabled data provides visual insight into project and program status, various subsurface utility engineering (**SUE**) quality levels, major milestones of each unique project and identifies risks and conflicts at a program level. By implementing this functionality through the BOW platform, geospatial data enable users to convey information in location-based analytics using intuitive and interactive data visualization to make informed decisions, visualize trends, and monitor status in real time.

The acquisition, integration and consolidation of geospatial data sources from multiple parties and infrastructure sources in one central location on the BOW platform would provide easy access, transparency and enhancement of project information. This would result in a streamlined process for decision making, route selection and determination on the option to select underground or aboveground locations for broadband infrastructure placement, which would assist in expediting the installation of additional infrastructure to adequately provide broadband services across the Province of Ontario.

All parties submitting drawings of buried infrastructure should follow the requirements outlined in the American Society of Civil Engineers (ASCE) 38-02, ASCE 75 or CSA S250 for all submitted information to IO. The ASCE 38-02, ASCE 75 is generally two-dimensional data focused and CSA S250 is a more modern quality standard which reflects modern technical developments to specify accuracy in three-dimensional data collection.

Application Submission Requirements - CSA S250, ASCE 38-02 or ASCE 75

In 2002, the ASCE published the ASCE 38-02, "Standard Guideline for the Collection and Depiction of Existing Subsurface Utility Data" document, outlining a credible system to classify quality of utility location information in design plans. The standard defines SUE requirements and sets out guidance for

the collection and depiction of subsurface utility information. ASCE 38-02 sets out guidelines for how to qualify the accuracy of mapping existing infrastructure and relay information to a drawing.

All submitted existing subsurface utility information on engineered drawings and designs should meet or exceed the system requirements outlined in ASCE 38-02 and ASCE 75, to ensure alignment in SUE information provided in the BOW Application and to result in better designs, enhance damage prevention efforts and develop strategies to reduce risk by improving the reliability of information.

The standard defines four quality levels outlining methods used to determine the location of underground assets: Quality Level A, Quality Level B, Quality Level C and Quality Level D. Refer to Figure 1 and Table 1.

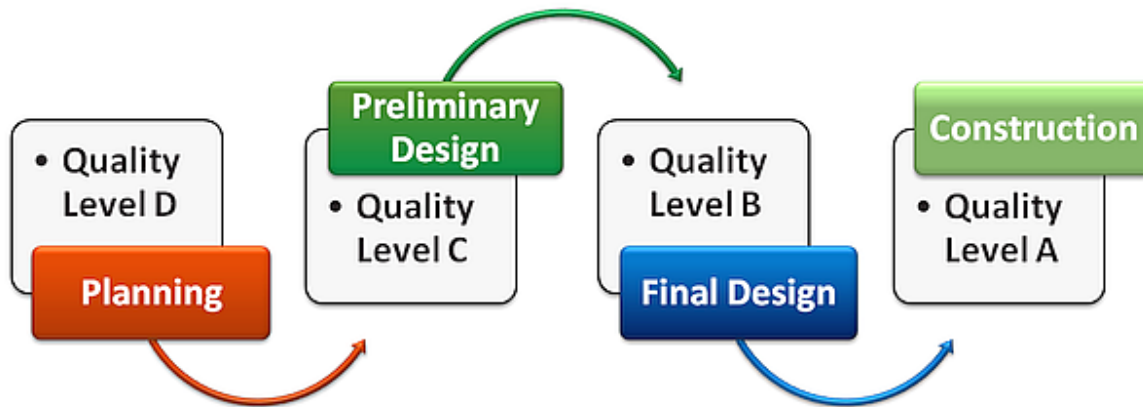


Figure 3: Four SUE Levels

Table 1: SUE Levels

Level D:	Utility records are requested, researched by the utility, marked-up and returned to the requester.
Level C:	Using surface surveying techniques, above ground features of subsurface utilities are identified and recorded.
Level B:	Using surface geophysical equipment and techniques, subsurface utilities are determined and are associated with the horizontal position on the ground surface.
Level A:	Where existing records of underground site conditions may be incorrect, incomplete or have multiple cables buried over several years, SUE Level A allows the physical discovery of buried cables. This is a large contributor to avoiding conflicts. Exposing and recording the size and configuration of a subsurface utility, and its precise vertical and horizontal location is crucial. Using subsurface geophysical equipment and techniques, subsurface utilities are determined and recorded in three dimensions and are associated with the horizontal position on the ground surface.

The basic deliverable for utility information is in Computer Aided Design (**CAD**) file format or a plan sheet that assigns quality levels A, B, C or D to each asset. Quality level A data typically requires a supplemental data form for additional information.

In 2011, the Canadian Standard Association (**CSA**) published "Mapping of Underground Utility Infrastructure", CSA S250. This standard defines SUE and sets guidance for the collection and depiction of subsurface utility information. CSA S250 sets out requirements for classifying and specifying the accuracy of mapping records for newly installed or exposed infrastructure.

The CSA S250 requires a finer degree of accuracy for detailing and defining the positional location of the infrastructure that correlates to better-defined reliability in accuracy of records. It is a more modern quality standard that reflects new, modern technical developments specify accuracy in 3D. The CSA S250 serves as an additional standard to complement, rather than replace, ASCE 75.

The standard defines six levels of accuracy for recording the location of underground infrastructure when infrastructure has been exposed either by potholing or excavation: Record accuracy level 0, Record accuracy level 1, Record accuracy level 2, Record accuracy level 3, Record accuracy level 4, and Record accuracy level 5.

All submitted mapping records should meet or exceed the guidelines defined in the CSA S250, to streamline data sharing and accurately record the presence and location of utility infrastructure. The standard encourages a managed systems approach to mapping and record keeping by establishing:

- Governance for utility infrastructure records management and mapping
- Procedures to improve mapping accuracy
- Uniform format for utility feature descriptions
- Processes for notification of GIS errors and practices when sharing data

Use of the BOW Platform in Provincially Funded Projects

Post commercial close, the IO's role would focus on using the BOW platform to report on project success through the following metrics:

- Administration and tracking of projects
This view enables users to have a clear overview of the projects that have been initiated across the Province. This can be viewed by area, lot, ISP or other data filters that users require.
- Monitoring of Contracts
This view enables users to have a clear overview of the project's contract status across the Province. The display can be selected to include items such as contract start date, terms of contract, amount of contract, ISP, length of main lines, the number of premises included in the contract or other data that users require.
- Issuance of Subsidy Payments
This view enables users to have a clear overview of the project's subsidies supplied to the ISPs, and can be viewed by ISP, area, lot, by value of subsidies or other data filters that users require.
- Visualization of Ongoing Projects
This view enables users to have a clear overview of the project's conflicts across the Province, by ISP, with several levels such as:
 - Contract status
 - Main line and segment build locations
 - Area map by ISP
 - Ongoing sue work status or other essential details
 - The completion percentage of construction by area, by ISP, by project or other combinations
 - An indication of the number of safety related incidents across all projects (near misses, days without incidents, number of incidents, days lost to injuries)
 - An overall indication of the risk status (on track, at risk) for timely completion

- Coordination between Stakeholders
This view enables users to have a clear overview of the project owners, infrastructure owners and the status of upcoming projects that require coordination.
- Dispute Management
This view enables users to have a clear visual overview of the number of existing unresolved disputes across the Province by various filters such as contract, segment, component and LDC.
- Accomplishment Reporting
This view enables users to visually determine the accomplishments at various stages of the project, including:
 - Number of existing projects across the Province by date started and date completed
 - Number of projects completed ahead of schedule
 - The performance of each LDC involved
 - Variances for cost and schedule
 - The actual expenditure of the project compared to its budget
 - Any other essential indicators

Provincially Funded Project Stakeholders

All ISPs undertaking provincially funded projects are strongly encouraged to use the BOW platform for end-to-end project submissions, coordination and completion to limit project delays and conflicts. The mechanisms established within this Guideline and the dispute mediation support from IO are available to participants who use BOW.

In addition, BOW would provide insight into the Lots for ISPs and would open that data up to municipalities and LDCs after the Successful Proponent is awarded. BOW would notify municipalities and LDCs of the awards and the targeted addresses and proposed construction approach to open the avenue for early consultations.

The BOW Platform would provide approved stakeholders with processes and tools that would spatially:

- Track *markup circulation requests*. All users would have the ability to centrally request pre-engineering markups for all associated utilities through a spatial interface. All stakeholders would have the ability to track the progress of all requests.
- Track municipal consent and road occupancy permits requests. ISPs and utilities would have the ability to track the progress of all requests.
- Track joint use applications to LDCs.

The BOW Platform would provide users with data in the following two ways:

- Spatially Linked: Metrics captured and aggregated and exported to a non-spatial format which can be displayed and interacted with.
- Spatially Driven: Metrics or KPI's which are directly driven based on location. These can be dynamically driven based on the spatial limits.

Furthermore, the BOW platform would be a portal to the One-Touch Make-Ready scheme and capture LDC, municipal and MTO Public Service Commitments (PSC) as well as stakeholder coordination and activities. The BOW Platform would provide users with several key benefits including:

- A single source of accuracy for information related to the project (managing security, privacy, and storage methods)
- A common platform for spatial data (managing the collection, conversion and cleansing of data sets)
- Enhanced transparency with respect to reporting
- Customizable analysis and reporting (using complex methods and analytical capability through tools to predict current and future performance of LDC relocations)
- Enhanced document management
- Tracking submission and approval management (managing and tracking submissions, actions and approvals incidents and linking it back to KPIs and continuous improvement)
- A single location to obtain project metrics, KPIs, project information, LDC collaboration and data
- Reducing resource constraints by applying technology
- Program management consolidation that brings the project into a streamlined process

Appendix 4: Ontario One Call - Streamlining locates for Provincially Funded Projects

Ontario Underground Infrastructure Notification System (One Call) Act, 2012

In 2012, Ontario passed the *Ontario Underground Infrastructure Notification System Act* (One Call Act) centralizing the utility locate system in Ontario under Ontario One Call. Utility location requests (“locate requests”) are requests made by an excavator working on behalf of the company constructing in the ROW. Locate requests are submitted by the excavator to Ontario One Call who, in turn, request owners or operators of underground infrastructure (e.g., municipal water and wastewater pipes, natural gas pipelines, telecom fibre and electricity wires) to identify in the field the location of their buried assets so that the excavator can avoid damaging them while working in that area. Under the One Call Act, utility owners are required to make all reasonable attempts to respond to a locate request with accurate markings in the field in five business days turnaround time, with certain exceptions.

To reduce project risk resulting from unforeseen costs and delays posed by the late delivery of locates, the SBIEA set a firm delivery timeline of ten business days for provincially funded projects. While the SBIEA did not set out a new process or any additional changes for requesting locates, this Guideline proposes changes to the utility locate system to mitigate current risks of late and inaccurate locates, an issue raised by stakeholders throughout the stakeholder consultation process. This Guideline also recommends that ISPs undertaking provincially funded projects use the Dedicated Locator Model described below.

Standard Locate Request Process

In response to locate requests, which may only be requested when a permit has been issued, infrastructure owners must also provide readily available information regarding the operator’s abandoned and out-of-service underground facilities as shown on maps, drawings, diagrams, or other records used in the operator’s normal course of business, without cost to the ISP. Prior to the excavation start time on the notice, an owner or operator of underground infrastructure should locate and mark or otherwise provide the approximate horizontal location of the underground facilities of the underground infrastructure. The ISP should determine the location of the underground facility without damage using the field locates provided, before excavating within one meter of the marked location of the underground facility.

Within 10 business days after receiving a notice for boundary survey from One Call (excluding Saturdays, Sundays and holidays, unless otherwise agreed to between the locator and operator), or the time specified in the notice (whichever is later), an owner or operator of underground infrastructure should locate and mark or otherwise provide the approximate horizontal location of the underground facilities of the operator, without cost to the ISP.

For the purposes of this section, the approximate horizontal location of the underground facilities is a strip of land 1 meter on either side of the underground facilities. The markers used to designate the approximate horizontal location of underground facilities must be using paint or a flag(s) that follow the current colour code standard used by One Call. If the operator cannot complete marking of the excavation or boundary survey area within the established PT, the operator should promptly contact the excavator or land surveyor.

An owner of underground infrastructure who provides information to a person who is not a unit of government may indicate any portions of the information which are proprietary and may require the

Successful Proponent to provide appropriate confidentiality protection. The information obtained from affected owners or operators of underground infrastructure must include records identified in this Guideline and in document CI/ASCE 75, entitled “Standard Guidelines for the Collection and Depiction of Existing Subsurface Utility Data” and must depict the utility quality level of that information.

Dedicated Locator Model

To enhance the efficiency of the locates process, Successful Proponents are encouraged to use a Dedicated Locator. Under a Dedicated Locator Model, a single locator is contracted (in this case by the Successful Proponent) to locate underground infrastructure on behalf of all infrastructure owners. Such a model provides the Successful Proponent with control over the timing of the locates. In addition, under a Dedicated Locator Model, the cost of the locate is borne by the Successful Proponent and not the individual infrastructure owners.

The Dedicated Locator Model has been successful on large-scale projects across Ontario and the industry at large and had strong support through the Guideline consultations.

Ontario One Call has outlined the following benefits of a Dedicated Locator Model⁸:

- Enhanced efficiency
- Reduced downtime as the locates are completed under the direction of the ISP
- Promotion of damage prevention and safer excavation practices
- Increased control: allows ISPs to get locates when, where and as often as their project requires
- Better flexibility when unanticipated conflicts require project changes
- Potential to reduce reliance and burden on regular pool of public locate service providers who are also expected to complete standard locates requests for homeowners and less complex tickets

Setting up a Dedicated Locator

As is currently the case, the cost of the Dedicated Locator will be borne by the ISP; accordingly, in the case of a bid in the reverse auction, IO expects that ISPs adopting a dedicated locator model would include the anticipated costs within their auction bid. Dedicated Locators must be certified by all infrastructure owners (gas, hydro, ISPs, municipalities) with infrastructure in a provincially funded project area. To reduce undue certification processes, Successful Proponents are encouraged to select from the pre-existing certified pool of dedicated locators in regions with existing available resources. In regions that currently do not deploy dedicated locators, ISPs will need work with the underground infrastructure owners to certify a Dedicated Locator. Through the stakeholder consultation process, IO learned that this is not an onerous undertaking. Once the Dedicated Locator is established, the Successful Proponent will set up a profile for the newly certified Dedicated Locator with Ontario One Call noting that the Dedicated Locator will conduct locate requests on their behalf for all their provincially funded projects.

Additional Considerations

The use of the Dedicated Locator model will ensure a number of benefits and promote overall project efficiency. However, the following additional considerations should be taken to ensure that locates for provincially funded projects are not delayed:

⁸ Ontario One Call, Dedicated Locator. <https://www.ontarioonecall.ca/wp-content/uploads/DedicatedLocator.pdf>

- Successful Proponents should ensure that the timing and input of locate requests are for the areas necessary for the project phase as opposed to blanket requests covering the span of the entire project area. This will reduce the backlog in the locates system and ensure that locates do not expire prior to the start of construction in the identified area. Locates for the provincially funded projects have a maximum locate 'block' of no more than 10 premises or 150m, whichever is the greater.
- Dedicated Locators must be registered with Ontario One Call with an indicator on file noting that they will be serving provincially funded projects.
- IO is working with Ontario One Call to ensure that all locate requests for the provincially funded projects be uniquely identified as provincially funded project locates to be prioritized by infrastructure owners and One Call (dispatching the requests) where a Dedicated Locator is not deployed.

Locates Liability and Penalty Scheme

While it is expected that most Successful Proponents will avail themselves of Dedicated Locators, the Guideline provides safeguards for those choosing to proceed with individual infrastructure owner locators. Pay for delay and pay for redesign provisions prescribed in regulation under the BBFA, provide Successful Proponents with recourse before the OLT for delayed and/or inaccurate locates that result in delays to a provincially funded project.

The Ontario Land Tribunal, is an independent, quasi-judicial administrative tribunal with jurisdiction that including hearings and deciding appeals in relation to a broad range of planning and development issues, municipal governance and other matters. Under the SBIEA, the OLT may adjudicate matters related to the BBFA. The Act sets out who is eligible to make an appeal to the OLT and the procedures that must be followed to do so. Information regarding the OLT appeals process is available on the Ontario Land Tribunal's website and may be accessed here: [Forms - Tribunals Ontario - Environment & Land Division \(gov.on.ca\)](https://www.ontario.ca/gov/forms-tribunals-ontario-environment-land-division).

Pay-for-Delay

Successful Proponents can make a claim for damages should locates be unreasonably delayed beyond the ten-day legislated PT. Any such delay also puts a burden on other infrastructure owners that provided their locates within the 10-business day PT as the current locates provided expire. In this event, the infrastructure owners who responded in a timely fashion must now redeploy their locates team to the field at additional costs to complete the second locate. As such, an ISP may bring a claim against an infrastructure owner who caused a delay which resulted in a significant impact on their provincially funded project's timelines or cost.

The claims for the pay-for-delay penalty scheme will be adjudicated through the OLT, and must not be arbitrated by One Call.

Pay-for-Redesign

Successful Proponents can make a claim for damages should infrastructure owners provide inaccurate locates that result in the need for redesign. It is recognized that there will be instances of error in records and separation of what's built and what is maintained in the asset management registry of infrastructure owners. The objective of this penalty scheme is to target asset owners who repeatedly fail to update their records and mis-locate their asset despite prior notification and/or repeat incidences.

The claims for the pay-for-redesign penalty scheme may be sought at the OLT. However, they must not be arbitrated by One Call.

Glossary

3G: The term for the 3rd generation wireless telecommunications standards usually with network speeds of less than 1 Mbps

4G: The term for 4th generation wireless telecommunications standards usually with network speeds greater than 1 Mbps

5G: The term for emerging 5th generation wireless telecommunications standards usually associated with network speeds of up to 1 Gbps or more

Aerial Route: Deployment of broadband infrastructure by means of attachment to above ground support structures such as LDC-owned poles

Anchor: A device that supports and holds in place conductors when they are terminated at a pole or structure

As-built drawings: As-built drawings are prepared based on information gathered during construction or fabrication by someone other than a practitioner or someone under their supervision. Often, the information is provided by the contractor in the form of red-line mark-ups of the design drawings. If a practitioner then proceeds to revise the design documents to incorporate the red-line mark-ups, these documents should be clearly marked as "As-Built Documents" and not sealed

Attacher: An entity that will attach or have attached its cable / fibre to a pole owned / controlled by an LDC. Attachers are ISPs who will have third-party attachments.

Attachment: A single connection of the attacher's equipment to the support structure that has a direct or indirect influence on the performance, appearance, and safety of the support structure or the structure owner's ability to access and maintain it. The attacher may have multiple attachments to a support structure (such as an LDC-owned pole).

Bandwidth: The capability of telecommunications and internet networks to transmit data and signals

Bilateral Aerial Structure: Pole line on both sides of a roadway

Broadband: The term broadband commonly refers to high-speed internet access that is always on and faster than traditional dial-up access. Broadband includes several high-speed transmission technologies, such as fiber, wireless, satellite, digital subscriber line and cable. The CRTC defines universal service objective as having access to actual download speeds of at least 50 Mbps and actual upload speeds of at least 10 Mbps

BBFA: *Building Broadband Faster Act, 2021*; the BBFA creates a suite of new legislative measures that will streamline project set-up and delivery as it pertains to planning and installing essential broadband infrastructure and services

Business Day (or Days): Means a day from Monday to Friday, other than a holiday as defined in section 87 of the *Legislation Act, 2006*

Designated Broadband Project: As prescribed under regulation under the *Building Broadband Faster Act, 2021*, every broadband project where funding, in full or in part, has been provided through the Ministry of Infrastructure for the purposes of deploying broadband and high-speed internet infrastructure in Ontario is a designated broadband project for the purposes of the Act.

Designated Broadband Project Stakeholders: Proponents, distributors, transmitters, municipalities, members of Ontario One Call, any other person with infrastructure within a right-of-way for a Designated Broadband Project and any other person whose cooperation is required to carry out a Designated Broadband Project.

Design Load: The actual, expected load or loads that a device or structure will support in service

Electronic Scoring Reverse Auction (ESRA): The ESRA is an auction structure that allows the Province to assign scores to ISPs based on price and other well-defined non-price attributes in their proposals. This structure offers the Province the flexibility to highlight specific policy objectives based on the weights used for various attributes.

Encroachment Permit: Required by MTO to perform work within a highway corridor

Fiber (also referred to as Fiber Strand): A flexible hair-thin glass or plastic strand that is capable of transmitting large amounts of data at high transfer rates as pulses or waves of light

Fixed Wireless Broadband Access: The use of wireless devices/systems in connecting two fixed locations, such as offices or homes. The connections occur through the air, rather than through fiber, resulting in a less expensive alternative to a fiber connection.

Fixed Wireline Attachment: A "Fixed Wireline Attachment", for the AHSIP program, is a high-speed physical attachment of facilities (fibre optic cable(s) and fibre-optic splice closures) capable of delivering internet access services at prescribed minimum speeds. These facilities are attached to a pole owned by others and must be installed and maintained in compliance with regulations, standards and owner's safety practices such that all parties have access to their facilities and no worker or public safety issues exist.

Ground: An electrical term meaning to connect to the earth

Ground Fault: An undesired current path between ground and an electrical potential

Guys/Anchors: Support structures to balance loading on bisect and dead-end poles

Improving Connectivity for Ontario program (ICON): The ICON program is part of Up to Speed: Ontario's Broadband and Cellular Action Plan, which outlines the strategy to expand access to broadband and cellular connectivity in identified areas of need

Internet Service Provider (ISP): An entity that provides internet connections and services to individuals and organizations. Typically, ISPs also provide additional services such as email accounts and webhosting. Note the terms ISPs, TSP and WISP refers to the same service providers and can be used interchangeably.

Local Distribution Company (LDC): A local electricity distribution company is a power distribution company that is responsible for distributing power from transmission lines to people's homes and businesses in an exclusive distribution area and is licensed by the OEB. Also referred to as distributors or transmitters.

Lots: For the purposes of ESRA, the Province is segmented into 49 areas, referred as 'auction lots' (or lots). This segmentation is done based on census divisions.

LTE (Long Term Evolution): A 4G wireless broadband technology that provides speeds up to 100 Mbps download and 30 Mbps upload

Make Ready Costs: Costs associated with preparing a LDC pole to receive a new fiber attachment

Mark-up Circulation: Circulation of preliminary drawings to all parties (e.g., municipalities, LDCs, Utilities and other ISPs) that may have infrastructure in the ROW so that they may review and mark any conflicts between the proposed running line and their buried assets.

Materially Insignificant: Any new attachment deemed to immaterially impact structure as outlined in ESA's materially insignificant work - distributor bulletin (: <https://esasafe.com/assets/files/esasafe/pdf/Utilities/Bulletins/DB-07-15-v2.pdf>)

Minister: Refers to the Minister of Infrastructure or such other members of the Executive Council to whom responsibility for the administration of the BBFA is assigned or transferred under the *Executive Council Act*

Municipal Access Agreement: A Municipal Access Agreement (MAA) is a legal agreement that provides companies the ability to construct, maintain, relocate and operate their equipment within right-of-ways that are under the jurisdiction of a municipality. It states the roles, responsibilities and requirements for both the signatory and the municipality and deals primarily with issues such as municipal consent, hazardous substances and materials, road occupancy permits, rights-of-way, costs to be carried by municipalities, third party and sub-contractor agreements, service level agreements, maintenance and repair responsibilities as well as equipment use and invoicing.

Municipal Consent (MC): is provided by a municipality for a utility company to occupy a specific location within the Municipal rights-of-way. Utility locations and separations have been established for various road cross-sections to avoid conflicts in the planning of projects by various utilities occupying the rights-of-way and to minimize the impact of proposed work on any adjacent infrastructure. MCs are only issued to utility companies, commissions, agencies and private Applicants who have the authority to construct, operate and maintain their infrastructure within the right-of-way as established through legislation or terms of a Municipal Access Agreement (MAA) where they apply and are approved. An MC gives a company permission to install or move facilities and is required when a road needs to be excavated.

Network Infrastructure: The hardware and software components of a network that provide network connectivity and allow the network to function

One Touch: One-touch make-ready policies try to avoid delay and redundancy by having all make-ready work (such as rearranging several existing attachments) performed at the same time by a single crew.

Ontario Energy Board (OEB): The OEB is Ontario's independent regulator of the electricity and natural gas sectors. Its activities include making rules to protect consumers, setting rates, and licensing all participants in the electricity sector including the Independent Electricity System Operator (IESO), generators, transmitters, distributors, wholesalers and electricity retailers, as well as natural gas marketers who sell to low volume customers.

Overlashing: Overlashing is the practice of attaching an additional fibre optic cable over an existing aerially deployed fibre optic cable attached to a LDC pole

Performance Timelines: standard timelines allotted to Designated Broadband Project Stakeholders, particularly LDCs, municipalities and members of Ontario One Call that must be adhered to in the provision of access to

Positive Deviation: The process of removing an existing cable and replacing with cable of lesser

weight or smaller diameter, thereby positively impacting the load characteristics

Professional Engineer: a person who holds a licence or temporary licence under the Professional Engineers Act (Ontario Regulation 22/04)

Rights-of-Way (ROW): ROW are legal rights to pass through property owned by another. ROW are frequently used to secure access to land for digging trenches, deploying fiber, constructing towers and deploying equipment on existing towers and LDC poles.

Road Occupancy Permit (ROP): A Road Occupancy Permit is required by some municipalities when working within the municipal right-of-way. Activities that require a road occupancy permit include temporary lane closures or construction related road closures, mobile crane work, temporary scaffolding or hoarding, crossing the boulevard for temporary construction site access, disposal bins located in the roadway or public laneway, storage of materials and equipment located in the roadway or public laneway, workers on the road or the blockage of sidewalks. Some municipalities may not require this permit and need only to be notified.

Service Area: The entire area within which a service provider either offers or intends to offer broadband service

Southwestern Integrated Fibre Technology (SWIFT) Project: A non-profit municipally led broadband expansion project created to improve internet connectivity in underserved communities and rural areas across Southwestern Ontario.

Strand: Braided steel wire that supports Bell cable (copper or fibre) 10M (larger) or 6M (smaller)

Subsurface Utility Engineering (SUE): Subsurface Utility Engineering (SUE) is an engineering discipline that involves the investigation of buried utilities and identifies the conflicts they may pose to a project design in order to mitigate associated risks.

Successful Proponent: An ISP that entered into the Project Agreement with the Government of Ontario to carry out a provincially funded project in a Service Area.

Telecommunications Service Providers (Telecom): A entity that has traditionally provided telecommunication services. However, for the purposes of this Guideline, Telecom is used synonymously and interchangeably with ISP.

Utility: a utility (or “public utility as defined in the *Public Utilities Corporation Act, 1990*) means any water works, gas works, electric heat, light or power works, telegraph and telephone lines, railways however operated, street railways and works for the transmission of gas, oil, water or electrical power or energy, or any similar works supplying the general public with necessities or conveniences.

November 9, 2021

Via email: mbarnier@adelaidemetcalfe.on.ca

Township of Adelaide Metcalfe
Attention: Mike Barnier, Manager of Legislative Services/Clerk
2340 Egremont Drive
Strathroy, ON N7G 3H6

Dear Mr. Barnier:

**RE: Correspondence – Resolution requesting Support for Federal and Provincial
Funding of Rural Infrastructure Projects**

On behalf of the Council of the Corporation of the Township of Lake of Bays, please be advised that the above-noted correspondence was presented at the last regularly scheduled meeting on November 9, 2021, and the following resolution was passed:

“Resolution #7(b)/11/09/21

BE IT RESOLVED THAT the Council of the Corporation of the Township of Lake of Bays hereby receives the correspondence from Mike Barnier, Manager of Legislative Services/Clerk for the Township of Adelaide Metcalfe and supports their request for the Federal and Provincial Government to provide more funding to rural municipalities to support infrastructure projects related to major bridge and culvert replacements, dated September 13, 2021.

AND FURTHER THAT this resolution be forwarded to the Premier of Ontario, Provincial Minister of Finance, Federal Finance Minister, AMO, and all Ontario municipalities.

Carried.”

Sincerely,



Carrie Sykes, *Dipl. M.A., CMO, AOMC*,
Director of Corporate Services/Clerk.

CS/cw

Copy to: Hon. Doug Ford, Premier of Ontario
Hon. Peter Bethlenfalvy, Provincial Minister of Finance
Hon. Chrystia Freeland, Deputy Prime Minister and Minister of Finance
Association of Municipalities of Ontario
All Ontario Municipalities



TOWNSHIP OF ADELAIDE METCALFE

2340 Egremont Drive, Strathroy, ON N7G 3H6

T: 519-247-3687 F: 519-247-3411

www.adelaidemetcalfe.on.ca

October 8, 2021

Township of Scugog
181 Perry Street
PO Box 780
Port Perry, ON
L9L 1A7

ATTENTION: BECKY JAMIESON, DIRECTOR OF CORPORATE SERVICES/MUNICIPAL CLERK

**RE: SUPPORT OF RESOLUTION – FEDERAL AND PROVINCIAL FUNDING OF RURAL
INFRASTRUCTURE PROJECTS**

Please be advised that the Council of the Township of Adelaide Metcalfe, at the regular meeting of October 4, 2021, supported and passed The Township of Scugog resolution as follows.

THAT the Province of Ontario and the Government of Canada be encouraged to provide more funding to rural municipalities to support infrastructure projects related to major bridge and culvert replacements.

CARRIED.

Kind regards,

Mike Barnier
Manager of Legislative Services/Clerk

CORPORATION OF THE NATION MUNICIPALITY

BY-LAW NO. 131-2021

BEING a by-law to establish, maintain and operate a waste management system.

WHEREAS, Part XII, Section 391 (1) of the Municipal Act, 2001 as amended, provides for municipalities to pass by-laws imposing fees or charges on persons,

- (a) for services or activities provided or done by or on its behalf;
- (b) for costs payable by it for services or activities provided by or done by or on behalf of any other municipality or local board;
- (c) for the use of property including property under its control.

WHEREAS, Section 11(3) of The Municipal Act, 2001 as amended authorizes municipalities to pass by-laws to establish, maintain and operate a waste management system;

WHEREAS, section 391 of the Municipal Act authorizes municipalities to impose fees or charges on persons for services or activities provided or done by or on behalf of it;

AND WHEREAS, section 391 (3) of the Municipal Act states that the cost included in a fee or charge may include costs incurred by the municipality related to administration;

THEREFORE, the Council of the Corporation of The Nation Municipality enacts as follows:

1. Application

- 1.1 The provisions of this By-Law apply to the owners and occupants of all residential and multi-residential establishments within The Nation Municipality as defined in Sections 4.11 and 4.17 of this By-Law.
- 1.2 Non-residents and persons not owning property within The Nation Municipality shall not at any time have access to or use of the municipality's waste disposal sites and, if found in contravention of this rule, shall be charged with trespassing.

2. Scope of By-Law

- 2.1 In the event of a conflict between this By-Law and amendments thereto and any other by-law, the most restrictive shall prevail.
- 2.2 The provisions of this By-Law shall not relieve any person from compliance with any provisions of the Public Health Act or regulations prescribed by the Medical Officer of Health.

3. Effective Date

- 3.1 This By-Law shall come into force and take effect on JANUARY 1, 2022.

4. Definitions

- 4.1 "Bag" shall mean a polyethylene plastic bag measuring not more than 30" x 38"(76 cm x 96 cm) of not less than 1.2 mil gauge thickness securely fastened and closed at the top.

- 4.2 “Blue Box” shall mean the box supplied by the Municipality for the collection of recyclable materials.
- 4.3 “Compostable Waste” includes grass cuttings, garden refuse, leaves, kitchen and table waste of vegetable origin and all other material which is generally accepted as compost, including hedge clippings and branches less than 50mm in diameter.
- 4.4 “Construction Waste” shall mean discarded building material resulting from the erection, repair, demolition or improvement to buildings or structures.
- 4.5 “Container” shall mean a reusable galvanized metal or plastic container with a maximum capacity of 28 imperial gallons (125 litres) and having carrying handles and watertight lid which shall be securely attached.
- 4.6 “Council” shall mean the Council of the Corporation of The Nation Municipality.
- 4.7 “Dumpster” shall mean a metal container for the use of securing garbage and must be compatible with the garbage truck.
- 4.8 “Unit” shall mean any part of a building or structure used, designed or intended to be used as a domestic establishment in which one or more persons may sleep and is provided with culinary and sanitary facilities for their exclusive use.
- 4.9 “Hazardous Material” shall include ammunition, antifreeze, auto batteries, brake fluid, degreasers, drain cleaner, gasoline, herbicides, waste oil, oven cleaner, paints, pesticides, preservatives, septic tank cleaners, solvents.
- 4.10 “Major Appliance and/or Large Household Furnishings” shall mean any and all large or bulky household mechanisms and/or articles commonly used in the home including but not limited to refrigerators, freezers, stoves, washers, dryers, televisions, water tanks, chairs, sofas, tables, mattresses, beds, carpets, etc.
- 4.11 “Multi Residential Unit” shall mean a building or structure containing 2 or more dwelling units.
- 4.12 “Municipal Waste Collector” shall mean the persons authorized by the municipality from time to time to collect non-recyclable garbage and/or recyclable waste within the municipality.
- 4.13 “Municipality” shall mean the Corporation of The Nation Municipality.
- 4.14 “Non-Collectable Waste” shall mean the following:
- i) Ashes
 - ii) explosive or highly combustible materials of any nature whatsoever
 - iii) construction debris
 - iv) sawdust and/or shavings
 - v) liquid or semi-liquid waste
 - vi) hay, straw and manure
 - vii) grass clippings, garden material, tree limbs, Christmas trees and trunks, stone leaves and yard waste

- viii) major appliances and/or household furnishings
- ix) carcass of any animals
- x) materials which have become frozen or otherwise stuck to a container
- xi) tires
- xii) bio-medical waste
- xiii) automobiles, vehicles or any parts thereof
- xiv) fences, fence posts, fence wire
- xv) hazardous waste as defined in the regulations to the Environmental Protection Act, RSO 1990 as amended from time to time
- xvi) propane tanks
- xvii) crates or packing materials
- xviii) recyclable waste

4.15 “Non-Recyclable Garbage” shall mean all garbage and other refuse except non-collectable waste.

4.16 “Recyclable Waste” shall mean such items as the municipality identifies from time to time as being suitable for recycling purposes. Council shall establish in conjunction with the municipal waste collector which items of recyclable waste are collectable and which items are not.

4.17 “Residential Establishment” shall mean a building or structure containing less than two dwelling units.

4.18 “Tag” shall mean a tag or sticker issued by the Municipality upon payment of the applicable fees as determined by Council from time to time, to be affixed to the items of less than 50 pounds put out for collection or to the bags of non-recyclable garbage put out for collection by the municipal waste collector.

4.19 “Waste” includes garbage, refuse, domestic waste, industrial solid waste and municipal waste and, without limiting the generality of the foregoing, means non-recyclable garbage and/or non-collectable waste.

5. Curbside Pick-up

5.1 There shall be one (1) weekly curbside pick-up of waste and recycling. Garbage and recycling shall be placed at the curb by 7:00 a.m. the day of the regular pick-up of that area. Containers and bags which are set out for collection shall be placed as close to the street as reasonably possible without obstruction to the travelled portion of the roadway and/or sidewalk. Glass shall be boxed with the outside of the box clearly marked “BROKEN GLASS”.

5.2 No person shall pick over, interfere with, disturb, remove or scatter any waste which has been set out for collection.

5.3 No person shall put out hazardous materials for collection. Hazardous materials shall be taken to approved depots.

5.4 No person shall set out waste for collection except from the residential establishment at which it was generated.

5.5 The Treasurer is hereby authorized to charge the cost of providing a

waste management system on all users of the system within the municipality.

- 5.6 Except as otherwise provided in this by-law, neither the municipality nor the waste collection contractor shall collect non-collectable waste from any residential establishment within the municipality.
- 5.7 Garbage bags should be placed in a container to prevent animals from opening garbage bags.
- 5.8 Compostable waste such as leaves, grass clippings and branches shall not be placed at the curb for pick-up. These items can be taken to the municipal waste disposal site free of charge.
- 5.9 Any waste which the waste collection contractor declines to collect shall be removed by the owner or occupant of the residential establishment by or on whose behalf the waste was placed for collection before 7:00 p.m. on the day on which the collection was scheduled.

6. Bag Limit

- 6.1 All residential establishments, including multi-residential and apartment units, shall be limited to two bags of garbage per unit per week. Extra tags may be purchased from the municipal office at a cost as set out in Schedule "B" attached to and forming part of this by-law.
- 6.2 The size of bags set out for collection shall be no larger than as defined in Section 4.1 of this by-law.

7. Access to Landfill Sites

- 7.1 The landfill sites shall be open in accordance with the following schedule:

Caledonia Site: located at 2325 Concession 7 Road, former Township of Caledonia. OPEN: BY APPOINTMENT

Limoges Site: located at 2090 Calypso Street, former Township of Cambridge. OPEN: Thursday, Friday and Saturday from 08:00 to 12:00.

South Plantagenet Site (Fournier): located at 4701 Concession 15 Road, former Township of South Plantagenet. OPEN: Thursday, Friday and Saturday from 13:00 to 16:00.

- 7.2 The landfill sites are closed on Statutory Holidays.
- 7.3 No person shall enter the landfill sites by vehicle or on foot other than during the hours set out in Section 7.1. Any unloading of waste shall be supervised by the landfill site attendant. Salvaging and recycling by the municipality is permitted but scavenging shall not be permitted.
- 7.4 No household garbage is accepted at the municipal landfill sites. Materials accepted at the landfill sites must be source separated into the following categories:

- 1) Wood

- 2) Metals (iron), white metals (appliances)
- 3) Construction waste, demolished and/or burnt building waste
- 4) Earth fill
- 5) Leaves, branches, tree limbs, grass clippings.

8. Tipping Fees

- 8.1 Tipping fees shall be charged in accordance with Schedule "A" attached to and forming part of this by-law.
- 8.2 The Treasurer shall provide the landfill site attendants with receipts booklets in three NCR (no carbon required) copies. The amount of the tipping fees shall be indicated on the receipts, the resident shall sign and be given one copy and the second and third copies shall be submitted to the municipal office.
- 8.3 The landfill site attendant shall only receive payment by interact. Payment whether by cheque or cash shall not be accepted.

9. General

- 9.1 The headings in this by-law are included solely for convenience of reference and are not intended to be full or accurate descriptions of the contents thereof and are not to be considered as part of the by-law.

10. Severability

- 10.1 If any provision of this by-law or the application thereof to any person shall to any extent be held to be invalid or unenforceable, the remainder of this by-law or the application of such provision or requirement to all persons other than those to which it is held to be invalid or unenforceable shall not be affected thereby, and it is hereby declared to be the intention of Council that each provision and requirement of this by-law shall be separately valid and enforceable to the fullest extent permitted by law.

11. That By-Laws No.4-2015 and 138-2015 be repealed upon the coming into force of this by-law.

READ A FIRST, SECOND AND THIRD TIME AND PASSED IN OPEN COUNCIL THIS 13th DAY OF DECEMBER, 2021.

Francois St. Amour, Mayor

Josée Brizard, Clerk

SEAL

THE NATION MUNICIPALITY
SCHEDULE "A" TO BY-LAW NO. 131-2021
TIPPING FEES

All loads, regardless of size and type of vehicle, will be measured and charged at the greater of **\$2.00** or **\$0.65 per cubic foot**

Handling fee for large appliance will be charge a flat rate of **\$5.00** per appliance.

Administration fees of **\$4.00** will apply if the invoice is not paid on site.

Access to the waste disposal sites outside of normal hours of operation: **\$50.00 per hour**

THE NATION MUNICIPALITY
SCHEDULE "B" TO BY-LAW NO. 131-2021
BAG TAG PRICING

- 1) Additional tags may be purchased at the Municipal Office at \$1.00 per tag. Tags shall be placed on any waste set out for collection in excess of the two bag limit as set out in Section 6.1 of By-Law No. 131-2021.

Type: _____

Date: _____

Résolution No.: _____

Proposée par/Moved by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Brière

Appuyée par/Seconded by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Brière

ADOPTION DU RÈGLEMENT 133-2021

Qu'il soit résolu que le règlement 133-2021 étant un règlement modifiant le règlement de zonage 2-2006 de la municipalité de La Nation pour la propriété portant les numéros civiques 619-621 rue St-Isidore à Casselman, soit lu et adopté en 1^{ère}, 2^{ième} et 3^{ième} lecture.

ADOPTION OF BY-LAW 133-2021

Be it resolved that By-law 133-2021 being a by-law to amend Zoning By-law 2-2006 of The Nation Municipality for the property bearing civic numbers 619-621 St-Isidore Street in Casselman, be read and adopted in 1st, 2nd and 3rd reading.

<u>Recorded Vote/Vote Enregistré</u>	<u>Yea</u>	<u>Nay</u>	
Francois St. Amour	<input type="checkbox"/>	<input type="checkbox"/>	Cette resolution est: This resolution is: Adoptée/Carried: <input type="checkbox"/> Rejetée/Defeated: <input type="checkbox"/> Modifiée/Amended: <input type="checkbox"/>
Marie-Noëlle Lanthier	<input type="checkbox"/>	<input type="checkbox"/>	
Alain Mainville	<input type="checkbox"/>	<input type="checkbox"/>	
Danik Forgues	<input type="checkbox"/>	<input type="checkbox"/>	
Francis Briere	<input type="checkbox"/>	<input type="checkbox"/>	
Francis Briere	<input type="checkbox"/>	<input type="checkbox"/>	

DÉCLARATION D'INTÉRÊT / DISCLOSURE OF INTEREST

Nom / Name: _____,
 a (ont) déclaré ses (leur) intérêts, laissé son (leur) siège(s) et quitté la salle du Conseil.
 Disclosed his (her, their) interest, vacated his (her, their) seat(s) and left Council chambers.

 Greffière ou Greffière adjointe/
 Clerk or Deputy-Clerk

ZONING BY-LAW NO. 133-2021

Amending Comprehensive Zoning By-Law 2-2006

Corporation of The Nation Municipality

619-621 St-Isidore Street, Casselman

prepared by

The Nation Municipality
958, Route 500 west
Casselman ON. K0A 1M0

CORPORATION OF THE NATION MUNICIPALITY

BY-LAW NO. 133-2021

BEING A BY-LAW TO AMEND THE COMPREHENSIVE ZONING BY-LAW 2-2006, AS AMENDED;

WHEREAS By-Law 2-2006, the Comprehensive Zoning By-Law, regulates the use and erection of buildings and structures in The Nation Municipality;

WHEREAS an application has been received to change the zoning of a certain parcel of land in The Nation Municipality;

AND WHEREAS the Council of the Corporation of The Nation Municipality considers it appropriate to amend the Zoning By-Law 2-2006, as described;

NOW THEREFORE, the Council of the Corporation of The Nation Municipality enacts as follows:

Section 1: The property located on Part of Lot 7, Concession 6 in the former Township of Cambridge, now in The Nation Municipality, County of Russell, shown on Schedule "A", attached to and forming part of this By-Law, shall be the parcel of property affected by this By-Law.

Section 2: Schedule "A" of Zoning By-Law 2-2006 is hereby amended by changing from "Low Density Residential (R1)" to "Low Density Residential – Exception (R1-X21)" the symbol of the parcel of land indicated on the attached Schedule "A" hereto made fully part of this by-law.

Section 3: Subsection 5.4.3 of Zoning By-Law 2-2006 entitled "Exception Zones", is hereby amended by adding the following new paragraphs:

5.4.3.21 R1-X21, 619-621 St-Isidore Street, Casselman

Notwithstanding Section 5.4.3. "Low Density Residential Zone" of Zoning By-Law 2-2006, hereof to the contrary, on the land zoned R1-X21, the following provision shall apply;

-Minimum Lot Frontage:	10 metres per semi-detached
-Minimum Lot Area:	300 sq. metres per semi-detached
-Minimum Front Yard Requirement;	7.5 metres
-Maximum number of dwelling unit;	4

Section 4: All other provisions of By-Law 2-2006 shall continue to apply.

Section 5: Subject to the giving of notice of passing of this By-Law, in accordance with Section 34(18) of the Planning Act, R.S.O. 1990 as amended, this By-Law shall come into force on the date of passing by the Council of the Corporation of The Nation Municipality where no notice of appeal or objection is received, pursuant to Section 34(21) of the Planning Act, R.S.O. 1990 as amended

**READ FIRST AND SECOND TIME
READ A THIRD TIME AND PASSED**

this 13th day of December 2021
this 13th day of December 2021

**François St. Amour
Mayor**

**Josée Brizard
Clerk**

NOTE EXPLICATIVE

But et effet du Règlement # 133-2021

La propriété concernée par cette modification au règlement de zonage 2-2006 est localisée au 619-621 rue St-Isidore à Casselman

La modification a pour but de modifier la catégorie de zonage du terrain afin de construire une maison de type jumelé avec la possibilité d'ajouter des appartements accessoires au sous-sol.

Une confirmation de la municipalité de Casselman sera nécessaire en ce qui concerne les unités d'eau et d'égouts supplémentaires.

EXPLANATORY NOTE

Purpose and Effects of By-Law #133-2021

The property affected by this amendment to Zoning By-Law 2-2006 is located at 619-621 St-Isidore Street.

The purpose of the amendment is to construct a semi-detached dwelling with possible basement apartment.

A confirmation from the Municipality of Casselman will be required for additional water and sewer units.



<p>Area(s) affected by this by-law</p> <p>Pt. Lot 7, Concession 6, former Township of Cambridge, now The Nation Municipality.</p> <p>Certificate of Authenticity</p> <p>Schedule "A" to By-Law No. 133-2021</p> <p>_____ François St. Amour Mayor</p>	<p>This plan is Schedule "A" to Zoning By-Law 133-2021 passed the 13th day of December, 2021.</p> <p>Prepared by:</p> <p>The Nation Municipality 958, Route 500 west Casselman ON. K0A 1M0</p> <p>_____ Josée Brizard Clerk</p>
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Type: _____

Date: _____

Résolution No.: _____

Proposée par/Moved by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Brière

Appuyée par/Seconded by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Brière

ADOPTION DU RÈGLEMENT 134-2021

Qu'il soit résolu que le règlement 134-2021 étant un règlement modifiant le règlement de zonage 2-2006 de la municipalité de La Nation pour une parcelle de propriété sur une partie du lot 28, concession 1, Cambridge, soit lu et adopté en 1^{ère}, 2^{ième} et 3^{ième} lecture.

ADOPTION OF BY-LAW 134-2021

Be it resolved that By-law 134-2021 being a by-law to amend Zoning By-law 2-2006 of The Nation Municipality for a parcel of property on Part of Lot 28, Concession 1, Cambridge, be read and adopted in 1st, 2nd and 3rd reading.

Recorded Vote/Vote Enregistré

	<u>Yea</u>	<u>Nay</u>
Francois St. Amour	<input type="checkbox"/>	<input type="checkbox"/>
Marie-Noëlle Lanthier	<input type="checkbox"/>	<input type="checkbox"/>
Alain Mainville	<input type="checkbox"/>	<input type="checkbox"/>
Danik Forgues	<input type="checkbox"/>	<input type="checkbox"/>
Francis Briere	<input type="checkbox"/>	<input type="checkbox"/>
Francis Briere	<input type="checkbox"/>	<input type="checkbox"/>

Cette resolution est:

This resolution is:

Adoptée/Carried:

Rejetée/Defeated:

Modifiée/Amended:

DÉCLARATION D'INTÉRÊT / DISCLOSURE OF INTEREST

Nom / Name: _____, _____

a (ont) déclaré ses (leur) intérêts, laissé son (leur) siège(s) et quitté la salle du Conseil.

Disclosed his (her, their) interest, vacated his (her, their) seat(s) and left Council chambers.

Greffière ou Greffière adjointe/
Clerk or Deputy-Clerk

ZONING BY-LAW NO. 134-2021

Amending Comprehensive Zoning By-Law 2-2006

Corporation of The Nation Municipality

Pt. Lot 28, Concession 1, Cambridge

prepared by

The Nation Municipality
958, Route 500 west
Casselman ON. K0A 1M0

CORPORATION OF THE NATION MUNICIPALITY

BY-LAW NO. 134-2021

BEING A BY-LAW TO AMEND THE COMPREHENSIVE ZONING BY-LAW 2-2006, AS AMENDED;

WHEREAS By-Law 2-2006, the Comprehensive Zoning By-Law, regulates the use and erection of buildings and structures in The Nation Municipality;

WHEREAS an application has been received to change the zoning of a certain parcel of land in The Nation Municipality;

AND WHEREAS the Council of the Corporation of The Nation Municipality considers it appropriate to amend the Zoning By-Law 2-2006, as described;

NOW THEREFORE, the Council of the Corporation of The Nation Municipality enacts as follows:

NOW THEREFORE, the Council of the Corporation of The Nation Municipality enacts as follows:

Section 1: The parcel of property located on part of Lot 28, Concession 1 in the former Township of Cambridge, now in The Nation Municipality, County of Russell, shown on Schedule "A", attached to and forming part of this By-Law, shall be the parcel of property affected by this By-Law.

Section 2: Schedule "A" of Zoning By-Law 2-2006 is hereby amended by changing from "Open Space (OS)" to "Low Density Residential (R1)" the symbol of the parcel of land indicated on the attached Schedule "A" hereto made fully part of this by-law.

Section 3: All other provisions of By-Law 2-2006 shall continue to apply.

Section 4: Subject to the giving of notice of passing of this By-Law, in accordance with Section 34(18) of the Planning Act, R.S.O. 1990 as amended, this By-Law shall come into force on the date of passing by the Council of the Corporation of The Nation Municipality where no notice of appeal or objection is received, pursuant to Section 34(21) of the Planning Act, R.S.O. 1990 as amended

**READ FIRST AND SECOND TIME
READ A THIRD TIME AND PASSED**

this 13th day of December 2021
this 13th day of December 2021

François St. Amour
Mayor

Josée Brizard
Clerk

NOTE EXPLICATIVE

But et effet du Règlement # 134-2021

La parcelle de propriété concernée par cette modification au règlement de zonage 2-2006 est localisée sur une partie du lot 28, concession 1, Cambridge.

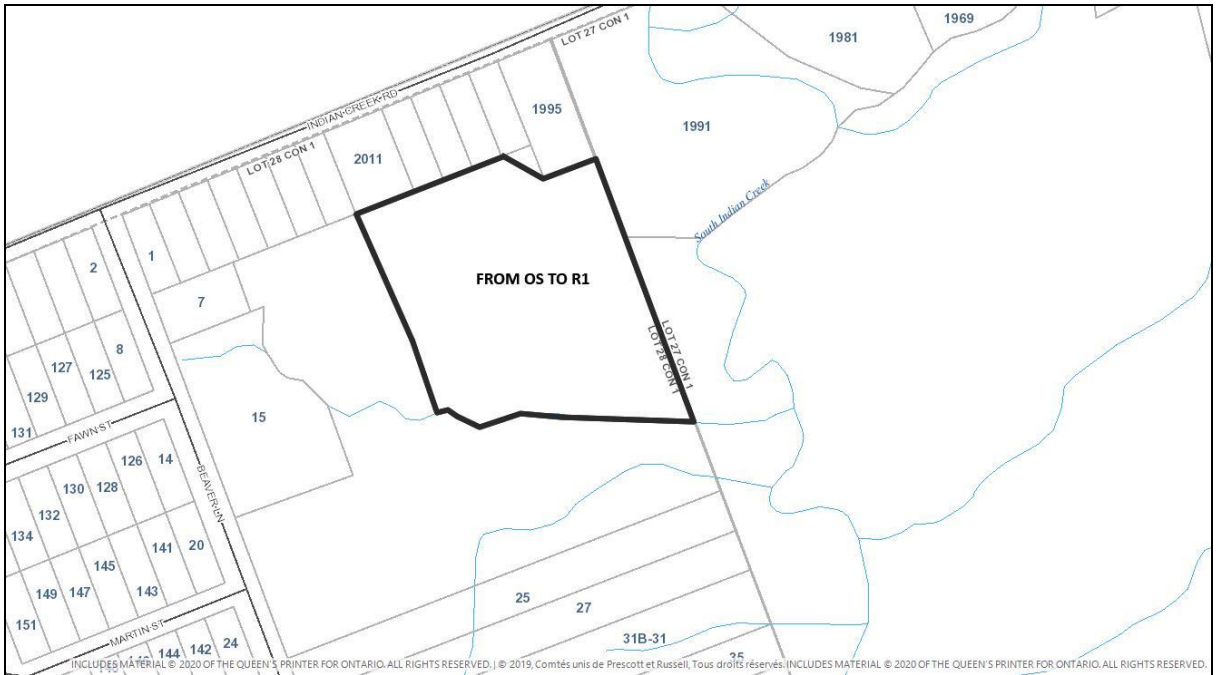
La modification a pour but de modifier la catégorie de zonage du terrain comme celle des propriétés voisines.

EXPLANATORY NOTE

Purpose and Effects of By-Law #134-2021

The property affected by this amendment to Zoning By-Law 2-2006 is located on Part of Lot 28, Concession 1, Cambridge.

The purpose of the amendment is to modify the zoning category of the parcel of land like the adjacent ones.



<p>Area(s) affected by this by-law</p> <p>Pt. Lot 28, Concession 1, former Township of Cambridge, now The Nation Municipality.</p> <p>Certificate of Authenticity</p> <p>Schedule "A" to By-Law No. 134-2021</p> <p>_____ François St. Amour Mayor</p>	<p>This plan is Schedule "A" to Zoning By-Law 134-2021 passed the 13th day of December, 2021.</p> <p>Prepared by:</p> <p>The Nation Municipality 958, Route 500 west Casselman ON. K0A 1M0</p> <p>_____ Josée Brizard Clerk</p>
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**CORPORATION DE LA MUNICIPALITÉ DE LA NATION
CORPORATION OF THE NATION MUNICIPALITY**

Type: _____

Date: _____

Résolution No.: _____

Proposée par/Moved by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Briere

Appuyée par/Seconded by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Briere

RÈGLEMENT NO 135-2021 – 97A-97B rue Mayer

Qu'il soit résolu que le règlement 135-2021 étant un règlement relatif à la désignation de terrains non assujettis à la réglementation de partie de lot, applicable [au la partie du](#) bloc 33 du plan 50M-298, décrit comme étant les parties 1 & 2 du plan 50R11214 soit lu et adopté en 1ère, 2ième et 3ième lecture.

BY-LAW NO. 135-2021 – 97A-97B Mayer Street

Be it resolved that By-law no. 135-2021 being a by-law for the designation of lands not subject to part lot control, for [Part](#) Block 33, Plan 50M-298, being described as Parts 1 & 2 on Plan 50R11214, be read and adopted in 1st, 2nd and 3rd reading.

<u>Recorded Vote/Vote Enregistré</u>	<u>Yea</u>	<u>Nay</u>
Francois St. Amour	<input type="checkbox"/>	<input type="checkbox"/>
Marie-Noëlle Lanthier	<input type="checkbox"/>	<input type="checkbox"/>
Alain Mainville	<input type="checkbox"/>	<input type="checkbox"/>
Danik Forgues	<input type="checkbox"/>	<input type="checkbox"/>
Francis Briere	<input type="checkbox"/>	<input type="checkbox"/>

Cette resolution est: This resolution is: Adoptée/Carried: <input type="checkbox"/> Rejetée/Defeated: <input type="checkbox"/> Modifiée/Amended: <input type="checkbox"/>

DÉCLARATION D'INTÉRÊT / DISCLOSURE OF INTEREST

Nom / Name: _____, _____ a (ont) déclaré ses (leur) intérêts, a laissé son (leur) siège(s) et a quitté la salle du Conseil./Disclosed his (her, their) interest, vacated his (her, their) seat(s) and left Council chambers.

Greffière
Clerk

BY-LAW NO. 135-2021

Part Lot Control By-Law

The Corporation of The Nation Municipality

prepared by

The Nation Municipality
958, Road 500 west
Casselman ON. K0A 1M0

97A-97B Mayer Street

**EXEMPTION FROM PART LOT CONTROL BY-LAW
THE CORPORATION OF THE NATION MUNICIPALITY
BY-LAW NO. 135-2021**

"Being a By-law to exempt certain lands from Part Lot Control, in Registered Plan 50M298 on a Street legally named MAYER STREET, in the Corporation of the Nation Municipality and in the County of Russell."

WHEREAS pursuant to the written request from 1550890 ONTARIO INC. dated November 24th, 2021, it is expedient to exempt from Part Lot Control certain lands being PART BLOCK 33 Registered Plan 50M298, on a Street legally named Mayer Street;

WHEREAS the Planning Act, R.S.O. 1990, c.P.13, as amended, (the "Planning Act") subsection 50(5) provides that all lands within a plan of subdivision are subject to part lot control;

WHEREAS authority is vested in Council of municipalities by the Planning Act, subsection 50(7) to enact by-laws which provide that subsection 50(5) does not apply to lands that are within a registered plan of subdivision as are designated in the by-law;

AND WHEREAS the Planning Act, subsection 50(7.1) does not come into effect until approved by the United Counties of Prescott and Russell;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE NATION MUNICIPALITY ENACTS AS FOLLOWS:

1. A) THAT PART BLOCK 33, Registered Plan 50M298, being Part 1 on Reference Plan 50R11214, in The Nation Municipality, County of Russell is hereby exempted .

B) THAT PART BLOCK 33, Registered Plan 50M298, being Part 2 on Reference Plan 50R11214, in The Nation Municipality, County of Russell, is hereby exempted .
2. THAT this By-law comes into force and effect when it is approved by the United Counties of Prescott and Russell and will remain in effect until December 6th, 2022 upon which date the By-Law is hereby repealed
3. THAT this by-law shall not be construed as to permit the further resubdivision or severance of any such parcel.
4. Registration of this by-law in the proper land registry office is authorized and this by-law shall thereupon become effective.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 13th DAY OF DECEMBER 2021.

Mayor
FRANCOIS ST.AMOUR

Clerk
JOSÉE BRIZARD

Pursuant to the United Counties of Prescott and Russell By-Law 2019-27, this by-law, having met the criteria for Part Lot Control exemption, is hereby APPROVED under Section 50(7) of the Planning Act, R.S.O. 1990, as amended.

United Counties of Prescott and Russell

CORPORATION OF THE NATION MUNICIPALITY

BY-LAW NO. 139-2021

Being a by-law for a relocation on a section of the Fourth Concession Municipal Drain for a better use of drainage.

WHEREAS, the work was undertaken in accordance with the provisions of Section 78 (1) of the Drainage Act, R.S.O. 1990, Chapter D.17 as amended.

WHEREAS, pursuant to Section 78 (1) where, for the better use, maintenance or repair of any drainage works constructed under a by-law passed under this Act or any predecessor of this Act, or of lands or roads, it is considered expedient to change the course of the drainage works, or to make a new outlet for the whole or any part of the drainage works, or to construct a tile drain under the bed of the whole or any part of the drainage works as ancillary thereto, or to construct, reconstruct or extend embankments, walls, dykes, dams, reservoirs, bridges, pumping stations and other protective works as ancillary to the drainage works, or to otherwise improve, extend to an outlet or alter the drainage works or to cover the whole or any part of it, or to consolidate two or more drainage works, the council of any municipality whose duty it is to maintain and repair the drainage works or any part thereof may, without the petition required in section 4 on the report of an engineer appointed by it, undertake and complete the drainage works as set forth in such report.

AND WHEREAS the Council of The Nation Municipality accepted the report Drainage 02-2021 of the Drainage Superintendent with resolution 339-2021 dated June 14, 2021 to proceed on this request.

WHEREAS, for the relocation between station 45+85 to station 55+40 including the Branch in the relocation of the main drain on the Fourth Concession Municipal Drain for the property on Pt. Lot 3, concession 4.

THEREFORE the Council of The Nation Municipality, pursuant to Section 78 (1) of the Drainage Act enacts as follows:

1. That invoice from Lascelles Engineers & Associates Limited for engineer fees to relocate the Fourth Concession Municipal Drain within a portion of a field located between Concession 5 and Concession 4, east of C.N. 431 concession 5 be paid at 100% by the owner on roll number 02-12-012-004-00500.
2. That the owner be given one month to pay after which time it will be added to the 2022 municipal taxes in one instalment of principal and interest at 1.25% per month.
3. That By-Law 17-1974 of the Township of Caledonia is hereby amended for future cost of maintenance on the Fourth Concession Municipal Drain to assess the upstream lands and roads in the proportion and be determined by the new By-Law No. 139-2021 as stipulated in the Schedule of Assessment Revision here-attached.
4. This by-law shall come into force on the final passing thereof and may be cited as "FOURTH CONCESSION MUNICIPAL DRAIN BY-LAW".

READ A FIRST, SECOND AND DULY PASSED UPON THE THIRD READING IN OPEN COUNCIL THIS 13TH OF DECEMBER, 2021.

CORPORATION OF THE NATION MUNICIPALITY

BY-LAW NUMBER 140-2021

**Being a By-law to adopt the budget estimates
for the year 2022**

WHEREAS, section 290 of the *Municipal Act* R.S.O. as amended, 2001 provides that the local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year;

NOW THEREFORE BE IT ENACTED by the Council of The Corporation of the Nation Municipality that:

1. The estimates of expenditures to be incurred by the Nation Municipality during the year 2022 shall be as set forth in Schedule "A" attached to this By-law and forming part of this by-law.
2. The estimated revenues, including the amount the municipality intends to raise on all the rateable property shall be as set forth in Schedule "A" attached to this By-Law and forming part of this by-law.
3. That all consolidated budget surplus funds for the year 2021 be allocated to either a dedicated reserve fund or a general reserve as determined by council resolution.
4. Any consolidated budget deficit for 2021 shall be funded by council resolution from either the dedicated reserve fund or the general reserve.
5. This by-law shall come into force on January 1st, 2022.

**READ A FIRST, SECOND AND DULY PASSED UPON THE THIRD READING
THIS 13th DAY OF DECEMBER, 2021.**

François St Amour, Mayor

Josée Brizard, Clerk

SEAL

**MUNICIPALITÉ DE LA
NATION
MUNICIPALITY**



**Final Budget
2022
Budget Final**

December 13th , 2021

Le 13 décembre 2021



**2022 OPERATION BUDGET SUMMARY
SOMMAIRE DU BUDGET D'OPÉRATION 2022**

Expanded/ Détailé Page	Departments/Département	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2022 budget	Budget Variance 2021 vs 2022
		2021 BUDGET	2022 BUDGET	2021 BUDGET	2022 BUDGET		
26	Taxes / Impôt foncier	12,399,048	12,959,730	-	-	(12,959,730)	(560,682)
29	Grant & Interest / Octroi & intérêt	1,120,400	1,090,600	-	-	(1,090,600)	29,800
	Administration & Finance						
		-	-	-	-	-	-
30	Council / Conseil	10,000	10,000	234,861	245,807	235,807	10,946
31	Council Support / Soutien au conseil	5,500	8,000	470,663	531,231	523,231	58,068
33	Administration & Finance	425,791	339,000	2,128,137	1,664,862	1,325,862	(376,484)
36	Solar Panel / Panneau Solaire	110,600	110,600	110,600	110,600	-	-
38	Election / Élection	-	32,000	27,000	32,000	-	(27,000)
39	Computer / Ordinateur	15,600	15,912	144,571	203,890	187,978	59,007
	Total	567,491	515,512	3,115,832	2,788,390	2,272,878	(275,463)
	Protection to person & Property / Protection de la personne et des biens-fonds						
41	Fire Department /Incendie	61,700	62,500	1,068,389	957,993	895,493	(111,196)
45	Police	67,000	107,000	1,676,000	1,668,000	1,561,000	(48,000)
46	Animal Control / Contrôle animaux	-	-	-	-	-	-
47	By-Law Enforcement / Service de réglementation	38,050	11,620	217,065	227,032	215,412	36,397
50	Building Department / Service de construction	473,339	489,135	473,339	489,135	(0)	(0)
53	Emergency Department / Service d'urgence	2,000	2,200	6,000	6,000	3,800	(200)
55	Health & Safety / Santé & Sécurité	-	-	35,655	35,831	35,831	176
56	Conservation Authority / Conservation	-	-	99,451	102,892	102,892	3,441
	Total	642,089	672,455	3,575,899	3,486,883	2,814,428	(119,382)
	Public Works / Travaux publics						
57	Public Works / Travaux publics	281,432	282,271	4,653,950	4,473,922	4,191,651	(180,867)
73	Crossing Patrol / Bridardier	-	-	23,620	33,606	33,606	9,986
74	Street Lights / Lumière de rue	-	-	124,641	62,000	62,000	(62,641)
	Total	281,432	282,271	4,802,211	4,569,528	4,287,257	(233,522)



**2022 OPERATION BUDGET SUMMARY
SOMMAIRE DU BUDGET D'OPÉRATION 2022**

Expanded/ Détaillé Page	Departments/Département	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2022 budget	Budget Variance 2021 vs 2022
		2021 BUDGET	2022 BUDGET	2021 BUDGET	2022 BUDGET		
	Water & Sewer / Eau & Égout						
76	General Water & Sewer / Eau & Égout générale	60,000	60,000	1,133,113	1,134,007	1,074,007	894
80	Sewer Limoges / Égouts Limoges	775,905	1,001,108	303,603	570,050	(431,058)	41,244
82	Sewer St Bernardin / Égout St-Bernardin	8,118	8,628	19,000	18,000	9,372	(1,510)
84	Sewer St Albert / Égout St Albert	112,808	326,077	79,600	267,100	(58,977)	(25,769)
86	Sewer St Isidore / Égout St Isidore	202,772	217,092	68,800	63,200	(153,892)	(19,920)
88	Sewer Fournier / Égout Fournier	43,172	46,388	37,379	42,500	(3,888)	1,905
90	Sewer Forest Park / Égout Forest Park	31,210	28,747	31,210	28,747	-	-
91	Transfer from/to Reserve / Transfert de/à Reserve	-	-	140,763	111,110	111,110	(29,653)
	Total	1,233,985	1,688,041	1,813,468	2,234,714	546,673	(32,810)
92	Water Limoges / Eau Limoges	1,061,482	1,187,789	539,263	695,783	(492,006)	30,213
93	Water Linda project / Eau projet Linda	210	-	210	-	-	-
95	Water St isidore / Eau St Isidore	400,699	443,276	343,435	388,609	(54,668)	2,596
97	W&S Limoges Industrial Park / E&E park industriel L	654	440	654	440	-	-
	Total	1,463,045	1,631,505	883,562	1,084,831	(546,674)	32,809
	Growth Water & Sewer / Croissance Eau & Égout						
99	W&S Blvd Bourdeau / E&E Blvd Bourdeau	-	-	-	-	-	-
101	Sewer Limoges / Limoges Égout	397,280	281,340	397,280	281,340	-	-
102	Sewer Forest Park / Égout Forest Park	-	-	36,243	36,244	36,244	1
103	Water Limoges / Limoges Eau	406,380	275,040	406,380	275,040	-	-
104	Water Linda / Eau Linda	-	-	-	-	-	-
105	Water St Isidore / St Isidore Eau	8,739	27,000	14,099	15,500	(11,500)	(16,860)
106	W&S Limoges Ind. / E&E Limoges Ind	-	-	9,224	9,224	9,224	-
107	W&S Calypso / E&E Calypso	74,495	68,158	179,085	172,749	104,591	1
	Total	886,894	651,538	1,042,311	790,097	138,559	(16,858)



**2022 OPERATION BUDGET SUMMARY
SOMMAIRE DU BUDGET D'OPÉRATION 2022**

Expanded/ Détailé Page	Departments/Département	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2022 budget	Budget Variance 2021 vs 2022
		2021 BUDGET	2022 BUDGET	2021 BUDGET	2022 BUDGET		
	ENVIRONMENT / ENVIRONNEMENT						
108	Environnement / Environnement	-	-	268,017	283,195	283,195	15,178
111	St Isidore Landfill / Dépotoir St Isidore	-	-	17,026	16,622	16,622	(404)
112	St Bernardin landfill / Dépotoir St Bernardin	-	-	20,626	20,922	20,922	296
113	Fournier landfill / Dépotoir Fournier	26,500	39,000	46,476	47,243	8,243	(11,733)
115	Central Landfill / Dépotoir Centrale	-	-	9,726	26,993	26,993	17,267
116	St Albert Landfill / Dépotoir St Albert	-	-	16,226	21,993	21,993	5,767
118	Limoges Landfill / Dépotoir Limoges	40,500	50,500	48,626	47,393	(3,107)	(11,233)
120	Garbage Collection / Collecte ordure	524,154	531,000	372,043	360,202	(170,798)	(18,687)
121	Recycling collection / Collecte recyclage	503,766	508,000	366,000	329,478	(178,522)	(40,756)
122	Garbage Disposal Transfer to reserve / Disposition d	-	-	248,594	235,712	235,712	(12,882)
124	Storm Water Pond / Bassin de rétention Eaux	-	-	-	16,000	16,000	16,000
	Total	1,094,920	1,128,500	1,413,360	1,405,753	277,253	(41,187)
	PARKS / PARC						
125	St Isidore	9,500	10,500	9,500	10,500	-	-
127	Ste Rose	6,000	5,000	6,000	5,000	-	-
129	St Bernardin	9,500	9,500	9,500	9,500	-	-
131	Fournier	9,500	10,500	9,500	10,500	-	-
133	St Albert	9,500	10,500	9,500	10,500	-	-
135	Forest Park	12,000	12,000	12,000	12,000	-	-
137	Limoges	25,000	25,000	25,000	25,000	-	-
139	Parc Giroux	4,000	4,000	4,000	4,000	-	-
141	Cambridge Forest Estate	4,000	4,000	4,000	4,000	-	-
143	Gagnon	4,000	4,000	4,000	4,000	-	-
179	Municipal Contribution to Parks / Contribution municipi	-	-	89,500	92,000	92,000	2,500
	Total	93,000	95,000	182,500	187,000	92,000	2,500



**2022 OPERATION BUDGET SUMMARY
SOMMAIRE DU BUDGET D'OPÉRATION 2022**

Expanded/ Détaillé Page	Departments/Département	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2022 budget	Budget Variance 2021 vs 2022
		2021 BUDGET	2022 BUDGET	2021 BUDGET	2022 BUDGET		
	Recreation / Récréation						
146	General Recreation / Récréation générale	4,000	4,000	317,746	347,597	343,597	29,851
149	Arena St Isidore	278,300	276,300	636,659	724,875	448,575	90,216
153	Bowling	10,000	10,000	7,270	6,088	(3,912)	(1,182)
155	St Isidore hall / Centre	26,500	26,500	17,600	17,600	(8,900)	-
157	Sport Bar	70,700	70,700	61,691	77,268	6,568	15,577
159	Cantine	9,000	9,000	5,000	5,000	(4,000)	-
160	St Isidore Summer Camp /Camp d'été	23,900	20,000	23,900	26,253	6,253	6,253
161	Caledonia hall / centre	14,550	14,550	73,900	78,013	63,463	4,113
164	Fournier hall / centre	6,650	6,650	24,166	24,816	18,166	650
166	St Albert hall / centre	41,250	41,250	86,000	88,225	46,975	2,225
168	Limoges hall / center	19,550	19,250	68,600	71,400	52,150	3,100
170	Sport Complex / Complex Sportif	-	52,800	-	346,893	294,093	294,093
	Total	504,400	551,000	1,322,532	1,814,028	1,263,028	444,896
	Planning & Development / Aménagement & Développement						
172	Planning / Urbanisme	36,500	59,100	184,390	292,534	233,434	85,544
174	Economic Development / Développement économique	-	-	84,883	112,530	112,530	27,647
175	Municipal Drain / Drain municipaux	164,000	162,000	208,200	205,200	43,200	(1,000)
178	Tile Drainage / Drainage souterrain	43,366	24,887	43,366	24,887	-	-
	Total	243,866	245,987	520,839	635,151	389,164	112,191
	Library / Bibliothèque						
180	General / Général	350,031	339,623	350,031	339,623	-	-
181	St isidore	33,280	36,530	33,280	36,530	-	-
182	St Albert	30,575	31,825	30,575	31,825	-	-
183	Limoges	28,175	33,025	28,175	33,025	-	-
179	Municipal Contribution / Contribution municipale	-	-	415,075	406,242	406,242	(8,833)
	Total	442,061	441,003	857,136	847,245	406,242	(8,833)
	Grand Total	20,972,631	21,953,142	19,529,650	19,843,621	(2,109,521)	(666,540)



**2022 CAPITAL BUDGET SUMMARY
SOMMAIRE DU BUDGET D'IMMOBILISATION 2022**

Expanded/ Détailé Page	Departments/Département	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2022 budget	Budget Variance 2021 vs 2022
		2021 BUDGET	2022 BUDGET	2021 BUDGET	2022 BUDGET		
	Administration & Finance						
	Council / Conseil						
32	Council Support / Support conseil	-	28,000	-	28,000	-	-
35	Administration & Finance	15,000	35,000	15,000	35,000	-	-
37	Solar Panel / Panneau Solaire	-		-		-	-
40	Computer / Ordinateur	70,000	40,000	99,500	67,585	27,585	(1,915)
	Total	85,000	103,000	114,500	130,585	27,585	(1,915)
	Protection to person & Property / Protection de la personne et des biens-fonds						
44	Fire Department /Incendie	20,000	425,000	45,000	652,633	227,633	202,633
49	By-Law Enforcement / Service de réglementation	-		-		-	-
52	Building Department / Service de construction	30,000	39,771	30,000	39,771	-	-
54	Emergency Department / Service d'urgence	-	-	-	-	-	-
	Total	50,000	464,771	75,000	692,404	227,633	202,633
	Public Works / Travaux publics						
70	Public Works / Trauvau publics	4,724,254	4,627,935	5,515,956	5,712,198	1,084,263	292,561
75	Street Lights / Lumière de rue	-	-	10,500	10,500	10,500	-
	Total	4,724,254	4,627,935	5,526,456	5,722,698	1,094,763	292,561



**2022 CAPITAL BUDGET SUMMARY
SOMMAIRE DU BUDGET D'IMMOBILISATION 2022**

Expanded/ Détaillé Page	Departments/Département	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2022 budget	Budget Variance 2021 vs 2022
		2021 BUDGET	2022 BUDGET	2021 BUDGET	2022 BUDGET		
	Water & Sewer / Eau & Égout						
79	General Water & Sewer / Eau & Égout générale	54,000	32,640	54,000	32,640	-	-
81	Sewer Limoges / Égouts Limoges	10,895,000	9,864,704	10,895,000	9,864,704	-	-
83	Sewer St Bernardin / Égout St-Bernardin	-	-	-	-	-	-
85	Sewer St Albert / Égout St Albert	11,000	5,000	11,000	5,000	-	-
87	Sewer St Isidore / Égout St Isidore	-	-	-	-	-	-
89	Sewer Fournier / Égout Fournier	5,000	30,000	5,000	30,000	-	-
93	Water Limoges / Eau Limoges	77,000	12,753,200	77,000	12,753,200	-	-
96	Water St isidore / Eau St Isidore	15,000	90,000	15,000	90,000	-	-
98	Water & Sewer Limoges Phase 3 / E&E	12,650,000	-	12,650,000	-	-	-
100	W& S Blvd Bourdeau E&E	-	-	-	-	-	-
	Total	23,707,000	22,775,544	23,707,000	22,775,544	-	-
	ENVIRONMENT / ENVIRONEMENT						
110	Envrionment / Environement	42,000	-	42,000	-	-	-
114	Fournier landfill / Dépotoir Fournier	-	-	-	-	-	-
117	St Albert Landfill / Dépotoir St Albert	-	-	-	-	-	-
120	Limoges Landfill / Dépotoir Limoges	-	-	-	-	-	-
	Total	42,000	-	42,000	-	-	-
	PARKS / PARC						
126	St Isidore	-	9,000	-	9,000	-	-
128	Ste Rose	-	-	-	-	-	-
130	St Bernardin	-	54,000	-	100,000	46,000	46,000
132	Fournier	-	-	-	-	-	-
134	St Albert	-	5,550	8,000	20,000	14,450	6,450
136	Forest Park	-	7,500	-	7,500	-	-
138	Limoges Park	-	25,000	19,000	25,000	-	(19,000)
140	Parc Giroux	-	-	2,500	-	-	(2,500)
142	Cambridge Forest Estate	-	7,279	-	7,279	-	-
144	Gagnon	-	-	-	-	-	-
	Total	-	108,329	29,500	168,779	60,450	30,950



**2022 CAPITAL BUDGET SUMMARY
SOMMAIRE DU BUDGET D'IMMOBILISATION 2022**

Expanded/ Détaillé Page	Departments/Département	INFLOWS / ENTREES		DISBURSEMENTS/ DEBOURS		Municipal Contribution 2022 budget	Budget Variance 2021 vs 2022
		2021 BUDGET	2022 BUDGET	2021 BUDGET	2022 BUDGET		
	Recreation / Récréation						
148	General Recreation / Récréation générale		150,393	200,500	150,393	-	
152	Arena St Isidore	-	1,188,408	25,000	1,414,800	226,392	201,392
154	Bowling	-	-	-	-	-	-
156	St Isidore hall / Centre	-	18,000	-	18,000	-	-
158	Sport Bar	-	-	-	-	-	-
163	Caledonia hall / centre	-	-	-	50,000	50,000	50,000
165	Fournier hall / centre	-	-	-	7,200	7,200	7,200
167	St Albert hall / centre	-	132,663	-	148,160	15,497	15,497
169	Limoges hall / center	-	-	-	-	-	-
171	Complex hall / centre	11,711,000	12,979,095	12,111,000	13,379,095	400,000	-
	Total	11,711,000	14,468,559	12,336,500	15,167,648	699,089	274,089
	Planning & Development / Aménagement & Développement						
173	Planning / Urbanisme	44,720	35,500	44,720	35,500	-	-
	Total	44,720	35,500	44,720	35,500	-	-
	Library / Bibliothèque						
184	Library	7,000	13,500	7,000	13,500	-	-
	Total	7,000	13,500	7,000	13,500	-	-
	Total Capital	40,363,974	42,597,138	41,875,676	44,706,659	2,109,521	798,319
	Total Budget	61,336,605	64,550,279	61,405,326	64,550,279	0	131,779

RECAP OF CAPITAL PROJECTS - 2022 BUDGET
RÉCAPITULATION DES TRAVAUX D'IMMOBILISATIONS - BUDGET 2022

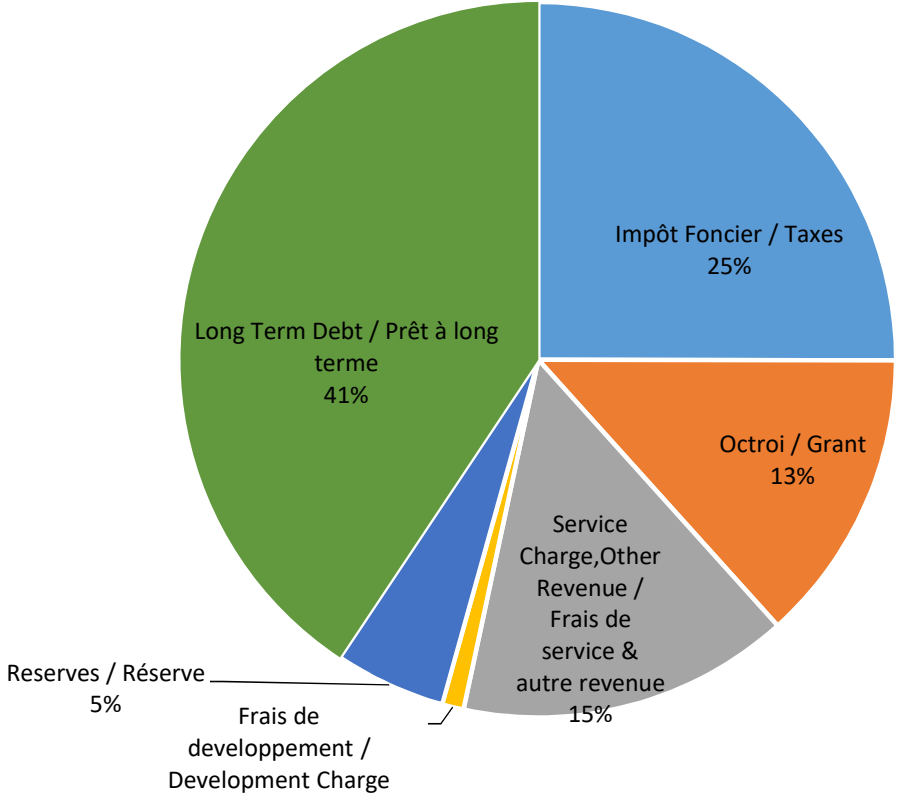
FLEET	FLOTTE	TOTAL COST/ COÛT TOTAL	RESERVES/ RÉSERVES	GRANTS/ OCTROIS	OTHER/AUTRES CONTRIBUTIONS	L-T DEBT/ DETTE À L-T	NET COST/ COÛT NET
Building	Service de construction						
Pick up truck	Camionnette	39,771	(39,771)				-
Protection to person & Property	Protection de la personne et des biens						
Pumper truck (no deposit required, ordered 2022)	Camion de pompiers (aucun dépôt requis, commandé en 2022)	150,000	(150,000)				-
Rescue truck (ordered in 2020)	Camion de pompier (commandé en 2020)	157,633	(150,000)				7,633
Public Works	Travaux publics						
Tandem truck	Camion à berne	300,000		(300,000)			-
Large tractor	Gros tracteur	160,000		(135,823)			24,177
3/4 ton pick up truck	Camionnette 3/4 tonne	59,000			(9,000)		50,000
Water & Sewer	Eau & Égout						
SUV	VUS	32,640	(32,640)				-
Total Fleet	Total Flotte	899,044	(372,411)	(435,823)	(9,000)	-	81,810

OTHER ASSETS	AUTRES ACTIFS	TOTAL COST/ COÛT TOTAL	RESERVES/ RÉSERVES	GRANTS/ OCTROIS	OTHER/AUTRES CONTRIBUTIONS	L-T DEBT/ DETTE À L-T	NET COST/ COÛT NET
Council Support	Soutien au Conseil						
Human Resource Software	Logiciel pour Ressources Humaine	15,000	(15,000)				-
Laptop computers	Ordinateurs portatifs	13,000	(13,000)				-
		28,000	(28,000)	-	-	-	-
Administration & Finance	Administration & Finance						
2nd exit door in council chambers	2e porte de sorti	15,000	(15,000)				-
Council chambers renovations	Rénos salle du conseil	20,000	(20,000)				-
		35,000	(35,000)	-	-	-	-
Information Technology	Informatique						
Replacement of Switch Pro	Remplacement de Switch Pro	6,000	(6,000)				-
Desktop computers	Ordinateurs	6,000	(5,500)				500
Replacement of fibre optic cable at St-Isidore fire hall to add guest internet	Remplacement du câble de la fibre optique à la caserne de St-Isidore pour ajouter l'internet pour les invités	4,000					4,000
Upgrade of Office licences	Mise à jour des licences Office	28,500	(28,500)				-
Guest internet head office (report IT-02-2021)	Internet pour invités bureau central à terminer (rapport IT-02-2021)	23,085					23,085
		67,585	(40,000)	-	-	-	27,585

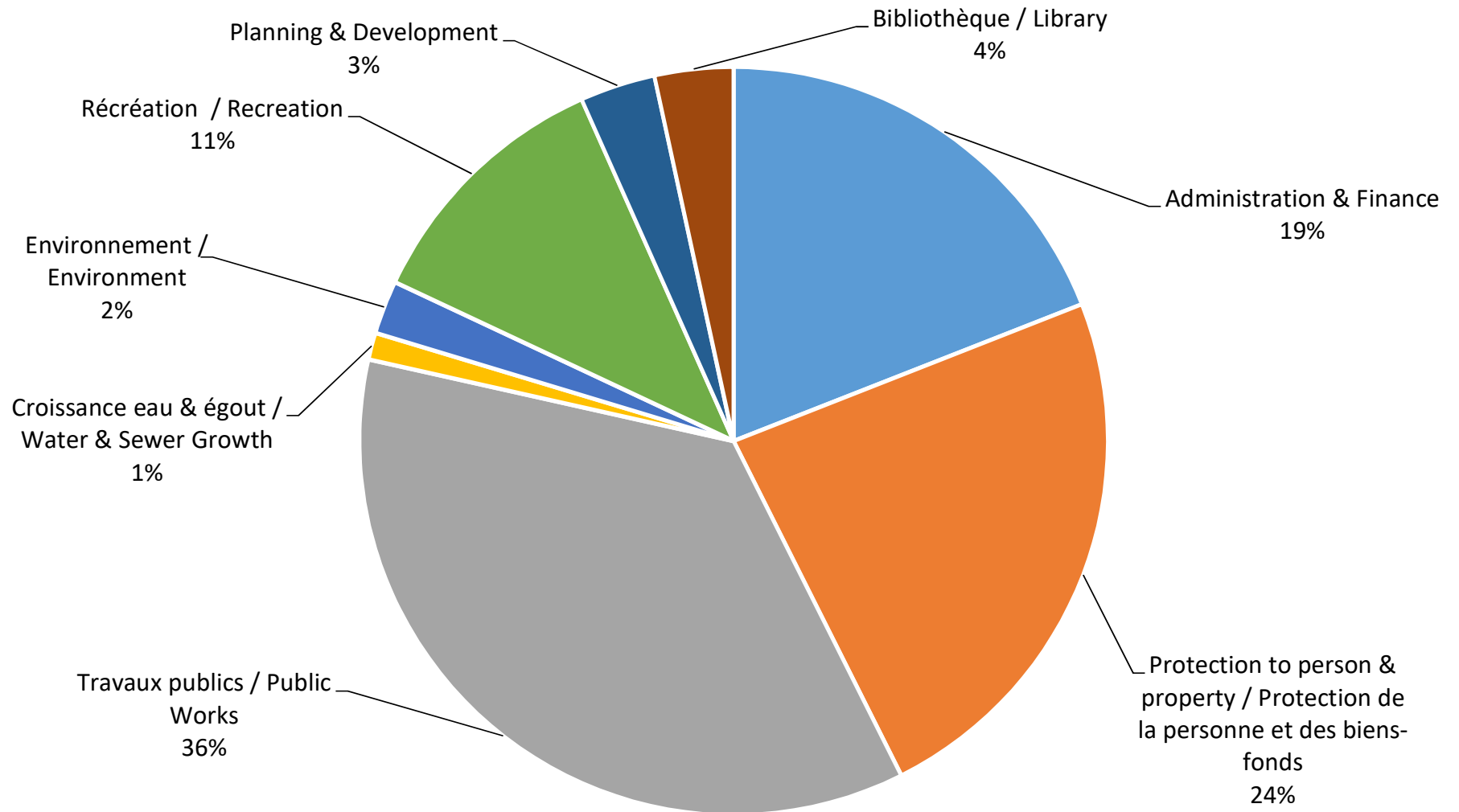
OTHER ASSETS	AUTRES ACTIFS	TOTAL COST/ COÛT TOTAL	RESERVES/ RÉSERVES	GRANTS/ OCTROIS	OTHER/AUTRES CONTRIBUTIONS	L-T DEBT/ DETTE À L-T	NET COST/ COÛT NET
Protection to person & Property	Protection de la personne et des biens						
Bunker suit	Habits de combat	45,000	(25,000)				20,000
Plans for Fire Hall	Plans pour caserne	300,000	(100,000)				200,000
		345,000	(125,000)	-	-	-	220,000
Public Works	Travaux publics						
Land acquisition	Acquisition de terrain	100,000	(100,000)				-
Satellite office - exterior siding & insulation	Revêtement & isolation bureau satellite	25,000					25,000
Speed Machine	Détecteur de vitesse	5,300					5,300
Road 800 East (Latour Rd)	Route 800 Est (Ch Latour)	170,000					170,000
Culverts, catch basins, & storms	Ponceaux, puisards, égoux pluviaux	150,000					150,000
Culvert City of Ottawa	Ponceau ville d'Ottawa	800,000				(800,000)	-
Lefevre Rd low level crossing culvert	Chemin Lefebvre - ponceau passage à niveau	30,000					30,000
Touchette bridge	Pont Touchette	2,508,000	(309,568)	(2,089,916)			108,516
Gauthier St, St-Isidore - sidewalks	Rue Gauthier, St-Isidore - trottoirs	54,975					54,975
Sabourin Road, St-Isidore	Ch Sabourin, St-Isidore	58,050		(58,050)			-
Concession 10 (net with Alfred-Plantagenet)	Concession 10 (net with Alfred-Plantagenet)	171,658					171,658
Concession 20	Concession 20	340,375		(340,375)			-
Ste-Catherine St - sidewalks	rue Ste-Catherine - trottoirs	8,400					8,400
Drouin Road	Chemin Drouin	184,975		(169,975)	(15,000)		-
Machabee St	Rue Machabee	59,663		(59,663)			-
Des Pins Street	Rue des Pins	183,351		(65,832)			117,519
Lavergne	Lavergne	198,245		(129,733)			68,512
Savage Rd	Ch Savage	45,121			(45,000)		121
Racette Sideroad	Chemin Racette	86,085					86,085
Limoges - sidewalks	Limoges - trottoirs	14,000					14,000
	Total	5,193,198	(409,568)	(2,913,544)	(60,000)	(800,000)	1,010,086
Street Lights	Lumières de rue						
Between Concession 8 & County Rd 22	Entre Concession 8 & Ch Comté 22	10,500					10,500
Water & Sewer	Eau & Égout						
Water Gem Hydrant (Limoges Water)	Borne-fontaine Water Gem (Eau Limoges)	8,000	(8,000)				-
Cheney to Limoges water line	Conduit d'eau Cheney à Limoges	12,650,000				(12,650,000)	-
2 new pumps Booster Plantagenet (St-Isidore Water)	2 nouvelles pompes Booster Plantagenet (Eau St-Isidore)	90,000	(90,000)				-
SCADA Upgrades (Limoges sewer)	Améliorations au SCADA (Égout Limoges)	40,000	(40,000)				-
Calypso Rd, new gravity Limoges	Gravitaire chemin Calypso	1,500,000				(1,500,000)	-
Lagoon upgrade	Mise à niveau de la lagune	8,324,704				(8,324,704)	-
Berm repairs (St-Albert sewer)	Réparations berme (Égout St-Albert)	5,000	(5,000)				-
New pumps (Sewer Fournier)	Nouvelles pompes (Égout Fournier)	5,000	(5,000)				-
Review design (Sewer Fournier)	Révision du plan (Égout Fournier)	25,000	(25,000)				-
	Total	22,742,904	(268,200)	-	-	(22,474,704)	-

OTHER ASSETS	AUTRES ACTIFS	TOTAL COST/ COÛT TOTAL	RESERVES/ RÉSERVES	GRANTS/ OCTROIS	OTHER/AUTRES CONTRIBUTIONS	L-T DEBT/ DETTE À L-T	NET COST/ COÛT NET
Recreation	Récréation						
Ball Diamond Light Posts (St-Isidore Park)	Poteaux pour lumières terrain de balle (Parc St-Isidore)	9,000			(9,000)		-
Redo double tennis court (St-Bernardin Park)	Refaire terrain de tennis double (Parc St-Bernardin)	100,000	(50,000)		(4,000)		46,000
Beach volleyball court (St-Albert Park)	Terrain volleyball de plage (Parc St-Albert)	20,000	(550)		(5,000)		14,450
Skating rink boards (Forest Park Park)	Patinoire (Parc Forest Park)	7,500			(7,500)		-
New gazebo (Limoges Park)	Nouveau gazebo (Parc Limoges)	25,000			(25,000)		-
Walking path (Gagnon Park) - accessibility	Sentier pédestre (Parc Gagnon)	6,000	(6,000)				-
4 picnic tables (Gagnon Park)	4 tables de pique-nique (Parc Gagnon)	1,279	(1,279)				-
Park requests (Gen rec)	Demandes de parcs (Réc gén)	61,393	(61,393)				-
Building repairs (Gen rec)	Réparations bâtiments (Réc gén)	75,000	(75,000)				-
Booking module (Gen rec)	Module de réservations (Réc gén)	5,000	(5,000)				-
Séguinbourg walking trail (Gen rec)	Sentier Séguinbourg (Réc gén)	9,000	(9,000)				-
Upgrade to eco-conscious skating surface (Arena)	Glace artificielle éco-responsable (Aréna)	1,270,000	(598,408)	(500,000)	(90,000)		81,592
FCA repairs (Arena)	FCA réparations (Aréna)	109,800					109,800
Plan and quote for parking lot repairs (Arena)	Plans et devis pour rénos stationnement (Aréna)	35,000					35,000
Condensor (from 2021 - St-Isidore Hall)	Condenseur (de 2021 - Salle St-Isidore)	18,000	(18,000)				-
FCA repairs & inspections (Caldeonia Hall)	FCA réparations & inspections (Salle Caldeonia)	50,000					50,000
FCA repairs & inspections (Fournier Hall)	FCA réparations & inspections (Salle Fournier)	7,200					7,200
FCA inspections (St-Albert Hall)	FCA inspections (Salle St-Albert)	148,160	(132,662)				15,498
Sport complex Limoges	Complex sportif Limoges	13,379,095	(848,759)	(750,000)	(959,601)	(10,420,735)	400,000
	Total	15,336,427	(1,806,051)	(1,250,000)	(1,100,101)	(10,420,735)	759,540
Planning	Urbanisme						
Official plan Limoges & St-Isidore	Plan officiel Limoges & St-Isidore	25,000	(25,000)				-
Development charge study	Étude frais de développement	10,500	(10,500)				-
		35,500	(35,500)				
Library	Bibliothèques						
Guest internet	Internet invités	13,500	(13,500)				-
Total Other Assets	Total Autres Actifs	43,807,614	(2,760,819)	(4,163,544)	(1,160,101)	(33,695,439)	2,027,711
Total All Assets	Total tous les Actifs	44,706,658	(3,133,230)	(4,599,367)	(1,169,101)	(33,695,439)	2,109,521

Revenus / Revenue

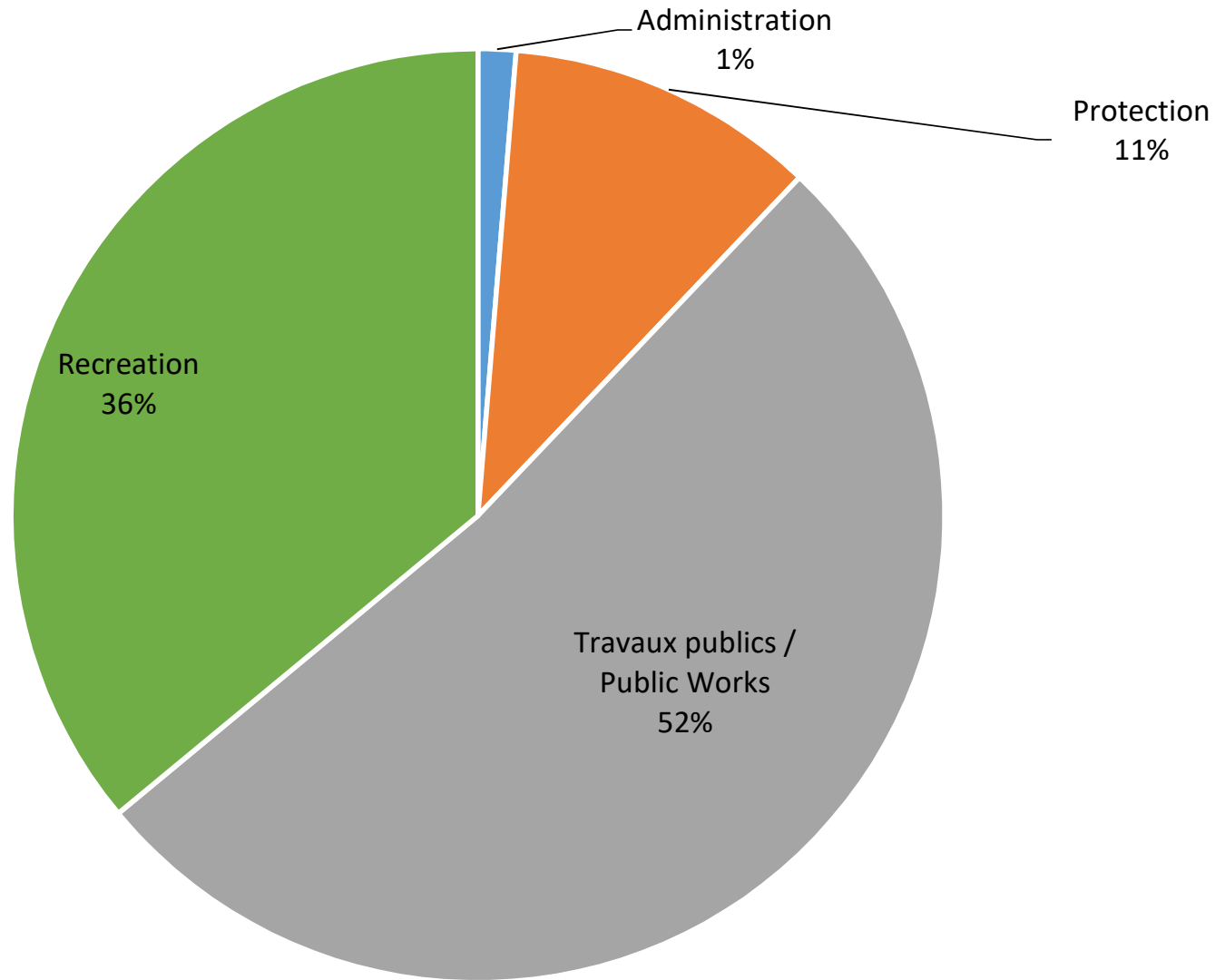


Opération / Explotation \$\$ des taxes / Tax \$\$

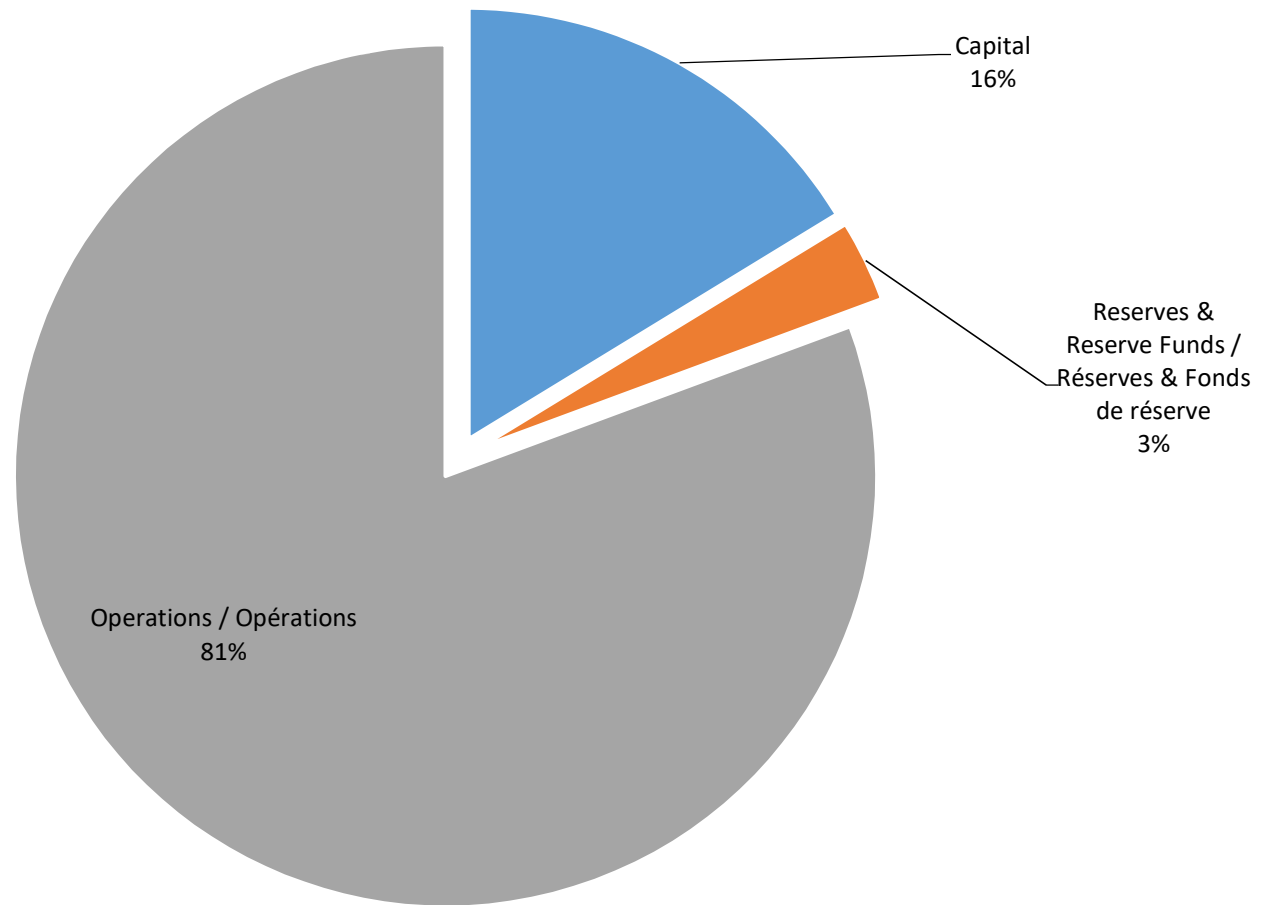


Capital / Immobilisations

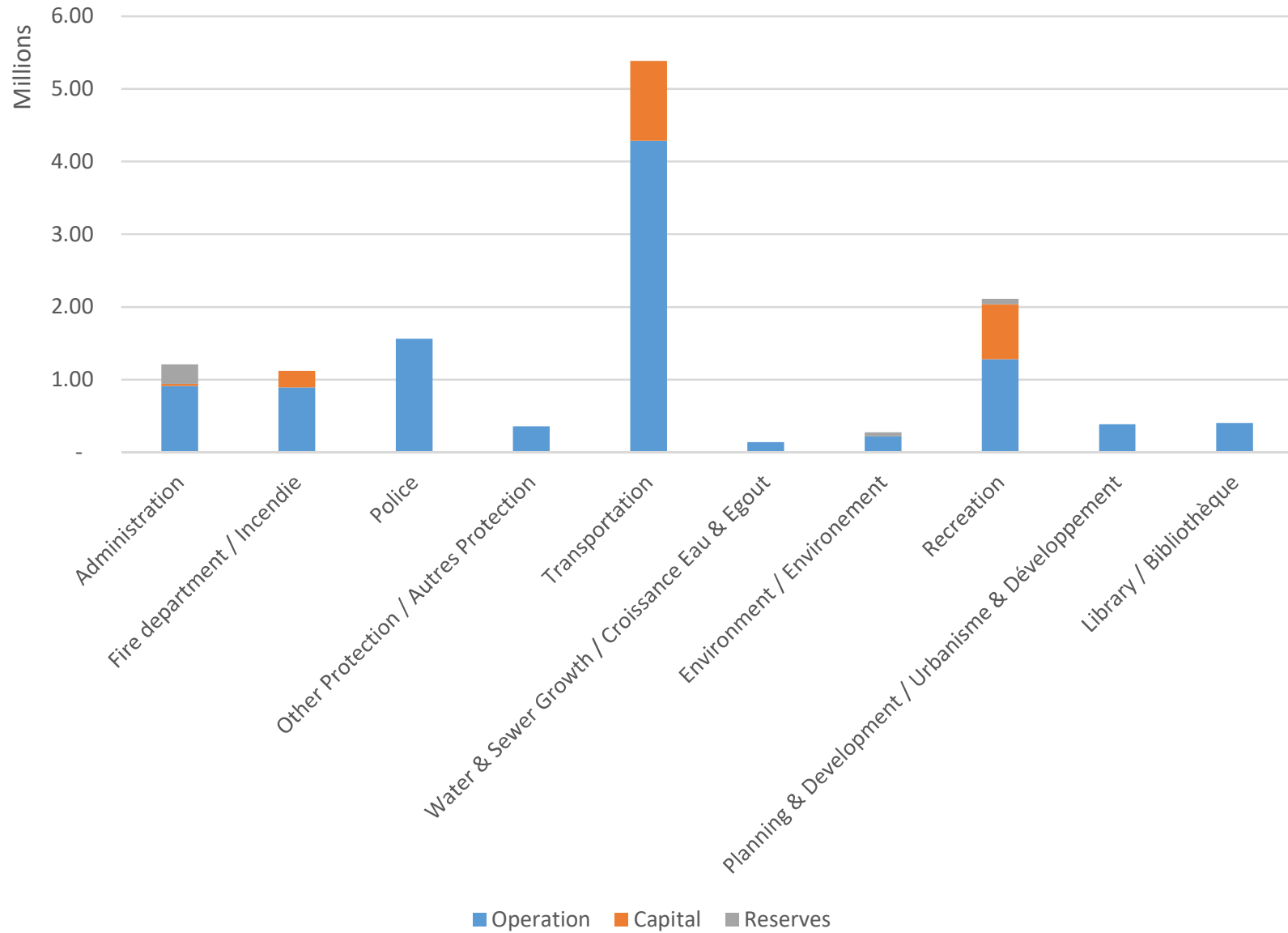
\$\$ des taxes / Tax \$\$



Spread of tax dollars / Répartition revenus d'impôts fonciers



Spread of Tax Dollars by Department / Répartition des impôts fonciers par département





IMPÔTS FONCIERS PROPRIÉTÉ TYPIQUE - 2% D'AUGMENTATION

TAXES FOR A TYPICAL PROPERTY - 2% INCREASE

Catégorie	Ratio / Coefficient	Typical Eval/ Eval Typique	A		B				C			
			2021 Actual Tax rate/ Taux de taxe réel	2021 Actual Taxes/ Impôts fonciers réels	2022 Proposed tx rate/ Taux tx proposé	2022 Est Taxes/ Impôts fonciers est	Variance/ Écart \$	Variance/ Écart %	2022 Neutral Tax Rate/ Taux d'imposition théorique	2022 Neutral Taxes/ Impôts fonciers neutres	Variance/ Écart \$	Variance/ Écart %
Residential/Résidentiels	1.000000	\$ 100,000	0.00718021	\$718.02	0.00733280	\$733.28	\$15.26	2.13%	0.00718902	\$719	\$1	0.12%
Residential/Résidentiels	1.000000	\$ 264,335	0.00718021	\$1,897.98	0.00733280	\$1,938.32	\$40.33	2.13%	0.00718902	\$1,900	\$2	0.12%
Multi Residential / Multi résidentiel	1.700000	\$ 1,000,000	0.01292437	\$12,924.37	0.01246576	\$12,465.76	-\$458.61	-3.55%	0.01222133	\$12,221	-\$703	-5.75%
Multi-residential/Logements multiples	1.700000	\$ 1,592,857	0.01292437	\$20,586.67	0.01246576	\$19,856.17	-\$730.50	-3.55%	0.01222133	\$19,467	-\$1,120	-5.75%
Commercial/Commerciaux	1.440999	\$ 100,000	0.01034667	\$1,034.67	0.01056656	\$1,056.66	\$21.99	2.13%	0.01035937	\$1,036	\$1	0.12%
Commercial/Commerciaux	1.440999	\$ 327,721	0.01034667	\$3,390.82	0.01056656	\$3,462.88	\$72.06	2.13%	0.01035937	\$3,395	\$4	0.12%
Industrial/Industriels	2.721517	\$ 100,000	0.01756919	\$1,756.92	0.01794257	\$1,794.26	\$37.34	2.13%	0.01759076	\$1,759	\$2	0.12%
Industrial/Industriels	2.721517	\$ 434,666	0.01756919	\$7,636.73	0.01794257	\$7,799.03	\$162.30	2.13%	0.01759076	\$7,646	\$9	0.12%
Farm/Agricoles	0.250000	\$ 100,000	0.00179505	\$179.51	0.00183320	\$183.32	\$3.82	2.13%	0.00179726	\$180	\$0	0.12%
Farm/Agricoles	0.250000	\$ 626,160	0.00179505	\$1,123.99	0.00183320	\$1,147.88	\$23.89	2.13%	0.00179726	\$1,125	\$1	0.12%

PROPOSITION DES TAUX EAU & ÉGOUTS 2022



Propriété typique St Isidore avec service Eau & Egout Typical propriété in St-Isidore with Water & Sewer

Avec une consommation de 48 m³ / quart
With a consumption of 48 m³ / quarter

Quarterly rates / Taux trimestriels	Rate / Taux 2022	Consommation / Consumption	Rate / Taux 2021	Consommation / Consumption	Variance	%
Variable Water / Eau	2.12	101.76	1.69	81.12	20.64	25.4%
Fixed Water / Fixe Eau	131.01	131.01	128.00	128.00	3.01	2.4%
Sewer / Egout	125.40	125.40	118.00	118.00	7.40	6.3%
Total Quartely invoice / Total facture trimestrielle		358.17		327.12	31.05	9.5%
Total Yearly invoice / Total facture annuel		1,432.68		1,308.48	124.20	9.5%



Propriété typique Nation Limoges avec service eau seulement Typical property in Nation Limoges with water only

Avec une consommation de 48 m³ / quart
With a consumption of 48 m³ / quarter

Quarterly rates / Taux trimestriels	Rate / Taux 2022	Consommation / Consumption	Rate / Taux 2021	Consommation / Consumption	Variance	%
Variable Water / Eau	1.82	87.36	1.69	81.12	6.24	7.7%
Fixed Water / Fixe Eau	82.56	82.56	78.00	78.00	4.56	5.8%
Backwash / Décharge (Variable)	0.18	8.64	0.13	6.24	2.40	38.5%
Total Quartely invoice / Total facture trimestrielle		178.56		165.36	13.20	8.0%
Total Yearly invoice / Total facture annuel		714.24		661.44	52.80	8.0%

PROPOSITION DES TAUX EAU & ÉGOUTS 2022



Propriété typique Nation Limoges avec service Eau & Egout

Typical property in Nation Limoges with Water & Sewer

Avec une consommation de 48 m³ / quart

With a consumption of 48 m³ / quarter

	Rate / Taux 2022	Consommation / Consumption	Rate / Taux 2021	Consommation / Consumption	Variance	%
Quarterly rates / Taux trimestriels						
Variable Water / Eau	1.82	87.36	1.69	81.12	6.24	7.7%
Fixed Water / Fixe Eau	82.56	82.56	78.00	78.00	4.56	5.8%
Sewer / Egout	125.40	125.40	118.00	118.00	7.40	6.3%
Total Quartely invoice / Total facture trimestrielle		295.32		277.12	18.20	6.6%
Total Yearly invoice / Total facture annuel		1,181.28		1,108.48	72.80	6.6%



Propriété typique Egout seulement

Typical property with Sewer only

	Rate / Taux 2022	Consommation / Consumption	Rate / Taux 2021	Consommation / Consumption	Variance	%
Quarterly rates / Taux trimestriels						
Sewer / Egout	125.40	125.40	118.00	118.00	7.40	6.3%
Total Quartely invoice / Total facture trimestrielle		125.40		118.00	7.40	6.3%
Total Yearly invoice / Total facture annuel		501.60		472.00	29.60	6.3%

MUNICIPALITÉ DE LA NATION
 Fleet Replacement Plan
 Budget 2022

ASSET ID	GL ACT	DESCRIPTION	VEHICLE TYPE	DEPT 2018	YR	EXPECTED LIFE	REPLACEMENT EXPECTED YR	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
		new to replace 6057 that was transferred to environment	Pick Up	Building	2022			39,771									
6058		PICK-UP - 2016 DODGE RAM - CONSTRUCTION	Pick Up	Building	2016	7	2023						43,910				
6059		PICK-UP - 2017 DODGE RAM - BY-LAW	Pick Up	By-Law	2017	7	2024				42,205						
6021		SUV - 2017 FORD ESCAPE - By-Law	Small SUV	By-Law	2017	7	2024				34,638						
NEW		Kubota	Sidewalk tractor	Environment	2022												
6064		SUV- 2021 EQUINOX LS - ENVIRONMENT	Small SUV	Environment	2021	7	2028							36,758			
6062		PICK-UP - 2019 CHEV SILVERADO - ENVIRONMENT	Pick Up	Environment	2019	7	2025		40,566						45,684		
6050		PICK-UP - 2010 GMC SIERRA - ENVIRONMENT	Pick Up	Environment	2010	9	2019									46,598	
6053		PICK-UP - 2009 GMC SIERRA - ENVIRONMENT	Pick Up	Environment	2021	7											
6104		Ford XLT 150	Fire Pick Up	Fire Chief	2014	9	2023		63,672								
6665		UTV / VTT	light Duty	Fire Department	2019												
6236		P-300 FREIGHT 1996 FOURNIER SUPERIOR	Pumper/Tanker	Fire Fournier	1996	30	2026										
6240		P-400 - 2000 PUMPER ST-ALB.	Pumper/Tanker	Fire St Albert	1999	30	2029								717,056		
6253		P-500 INT 2002 PUMPER LIMOGES (transfer de Limoges à St-Albert)	Pumper/Tanker	Fire Limoges	2002	30	2032										
6220		P-200 INTER/2010 PUMPER STBERN	Pumper/Tanker	Fire St Bernardin	2010	30	2040										
6210		P-100 - INTER /2000 PUMPER ST IS	Pumper/Tanker	Fire St Isidore	1999	24	2023		636,725								
6210		P-100 - INTER /2000 PUMPER ST IS (transfer de St-Is à Fournier to replace 6236)	Pumper/Tanker	Fire Fournier	1999	30	2029										
6253		P-500 INT 2002 PUMPER LIMOGES	Pumper/Tanker	Fire Limoges	2002	24	2026					675,697					
6539		R-300 GRUNM 1989 RESCUE	RESCUE	Fire Fournier	1989	24	2013										
6535		R-100 INT 2015 RESCUE STISIDORE	Rescue	Fire St Isidore	2015	25	2040										
6536		R-500 INT 2016 RESCUE	RESCUE	Fire Limoges	2016	25	2041										
6545		R-400 GMC 1985 RESCUE	RESCUE	Fire St Albert	2020	24	2044										
6521		S-200 FORD ECON. 1991 ST BERN.	Service Truck	Fire St Bernardin	1991		1991										
6551		S-500 FORD ECONOLINE REHAB 2001	Service Truck	Fire Limoges	2001	25	2026					247,756					
6331		T-300 GMC 2001 FOURNIER	Tanker	Fire Fournier	2001	30	2031										
6353		T-500 - INTER 2003 TANKER LIM. (w/b trans to St-Al; repl delayed to 2036)	Tanker	Fire Limoges	2003	24	2027										
6342		TRANS #1 : T-400 INTER 2012 TANKER STALB (trans from St-Al to Limoges)	Tanker	Fire Limoges	2012	24	2036										
6319		T-100 2009 ISIDORE	Tanker	Fire St Isidore	2009	24	2033										
NEW		NEW TRUCK TO BUY: ST-ISIDORE FIRE HALL	Tanker	Fire St Isidore	2033	24	2057										
6326		TRANS #2 : T-200- Inter Tanker	Tanker	Fire St Bernardin	2006	30	2036										
6319		T-100 2009 ISIDORE (trans from St-Is to St-Bern)	Tanker	Fire St Bernardin	2009	30	2039										
6342		TRANS #1 : T-400 INTER 2012 TANKER STALB (w/b trans to Limoges, repl now due in 2033)	Tanker	Fire St Albert	2012	30	2042										
6353		T-500 - INTER 2003 TANKER LIM. (trans from Limoges to St-Al)	Tanker	Fire St-Albert	2003	30	2033										
6663		Trailer for UTV	Trailer	Fire Department	2019	25	2044										
6661		Trailer Preventive Equipment	Trailer	Fire Department	2019												
6662		Trailer Preventive Equipment-TRAINING	Trailer	Fire Department	2019												
6057		PICK-UP - 2013 GMC SIERRA - RECREATION	Pick Up	Recreation	2013	12	2025				42,205						
6060		Zamboni	Zamboni	Recreation	2010	15	2025				120,000						
6063		Compressor System	Compressor	Recreation			not be valued										
6061		Edger	Edger	Recreation			2025										
6010		BACKHOE - CASE LEASE -ROAD	Backhoe	Roads	Rental		rental										
6015		BACKHOE - rental if needed Limoges - ROAD	Backhoe	Roads	Rental		rental										
6027		TRUCK -2015-CABOVER FUSO-ROAD SIGNS	CABOVER	Roads	2015	10	2025				90,093						

MUNICIPALITÉ DE LA NATION
 Fleet Replacement Plan
 Budget 2022

ASSET ID	GL ACT	DESCRIPTION	VEHICLE TYPE	DEPT 2018	YR	EXPECTED LIFE	REPLACEMENT EXPECTED YR	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
6046		CHIPPER - 1998 BANDIT - ROAD	Chipper	Roads	1998	15	2013										
6040		EXCAVATOR - 2014 CASE CX210 - ROAD	Excavator	Roads	2014	5	2019										
xxxx		EXCAVATOR - NEW TO BE PURCHASED	Excavator	Roads	202x				243,799								
6029		GRADER -2020 JOHN DEERE Fournier - ROAD	GRADER	Roads	2006	15	2021										
6028		GRADER - 2013 JOHN DEERE Limoges - ROAD	GRADER	Roads	2020		rental										
6031		HOT BOX - 2012 (SPARE) - ROAD	HOT BOX	Roads	2012	8	2020							59,755			
6030		HOT BOX - 2016 LIMOGES - ROAD	HOT BOX	Roads	2016	8	2024			55,204							
New		3/4 Tonne 4x4	Lg Pick Up	Roads	2022	10	2032	59,000									
6047		LOADER - 2019 CASE 721 lease - ROAD	Loader	Roads	2019		rental										
6049		PICK-UP - 2009 CHEV. SILVERADO - ROAD	Pick Up	Roads	2009	7	2016										47,530
6025		PICK-UP- 2012 SILVERADO - ROAD SIGNS	Pick Up	Roads	2012	5	2017		40,566					44,788			
6043		TRACTOR - 2007 JOHN DEERE 3320 SM St-Isi. - ROAD	Sidewalk tractor	Roads	2007	15	2022			52,020							
6044		TRACTOR - 2011 KUBOTA B3030 St-Albert - ROAD	Sidewalk tractor	Roads	2011	15	2026					54,122					
6045		TRACTOR - 2015 KUBOTA B3350 Fournier Vil- ROAD	Sidewalk tractor	Roads	2015	15	2030									58,583	
6009		SINGLE AXLE TRUCK - 2010 INTER - ROAD	Single Axle	Roads	2010	10	2020			186,506							
6051		SUV - 2019 EQUINOX - ROAD	Small SUV	Roads	2019	7	2026					35,331					39,008
6003		TRUCK - 2020 WESTERN STAR - ROAD	Tandem	Roads	2007	10	2017										358,528
6005		TRUCK - 2010 INTER - ROAD	Tandem	Roads	2010	10	2020	300,000									
6004		TRI-AXLE TRUCK - 2014 MACK - ROAD	Tandem	Roads	2014	10	2024		306,000								
6011		TRUCK - 2014 WESTERN STAR - ROAD	Tandem	Roads	2014	10	2024			312,120							
6002		TRUCK - 2016 WESTERN STAR 4700SF - ROAD	Tandem	Roads	2016	10	2026				318,362						
6012		TRUCK - 2016 WESTERN STAR 4700SF - ROAD	Tandem	Roads	2016	10	2026					324,730					
6007		TRUCK - 2018 WESTERN STAR - ROAD	Tandem	Roads	2018	10	2028							337,849			
6001		TRUCK - 2019 WESTERN STAR 4700 - ROAD	Tandem	Roads	2019	10	2029								344,606		
6006		TRUCK - 2019 WESTERN STAR 4700 - ROAD	Tandem	Roads	2019	10	2029									351,498	
6008		TRUCK - 2020 WESTERN STAR - ROAD	Tandem	Roads	2020	10	2030									351,498	
6041		TRACTOR - 2005 JOHN DEERE (6715) Lim. - ROAD	Tractor	Roads	2005	15	2020	160,000									
6042		TRACTOR - 2008 MCCORMICK CX105 St-Isi. - ROAD	Tractor	Roads	2008	15	2023				169,793						
		To be determined		Roads													
6026		PICK-UP - 2016 CHEVROLET SIERRA - ROAD	Lg Pick Up	Roads (max 300,000km)	2016	10	2026										
6022		PICK-UP - 2017 DODGE RAM - ROAD	Pick Up	Roads (max 300,000km)	2017	5	2022		40,566					44,788			
6052		PICK-UP - 2018 CHEV SILVERADO - ROAD	Pick Up	Roads (max 300,000km)	2018	6	2024			41,378							
6039		TRACTOR - 2017 KUBOTA B4060 - W/S	Sidewalk tractor	Roads , Water & Se	2017	15	2032										
6000		EXCAVATOR - 2017 CASE CX210D - ROAD	Excavator	Roads, Environmen	2017	8	2025										
6019		Ford Escape	Small SUV	Water & Sewer	2011	7	2018	32,640									
6054		PICK-UP - 2019 FORD F150- W&S	Pick Up	Water & Sewer	2019	7	2026					43,049					
6024		Chevrolet Sierra 3/4 tone 4x4	Lg Pick Up	Water & Sewer	2016	7	2023					63,863					
6023		PICK-UP - 2013 FORD F-350 C20 - W/S	Pick Up	Water & Sewer	2013	7	2020						43,910				
6020		VAN - 2020 CARGO NISSAN - W/S	Small SUV	Water & Sewer	2020	7	2027							36,758			
7527		TRUCK HYDRO VAC - 2020 WESTERN STAR - W/S	Sucker Truck	Water & Sewer	2021	10	2031										696,290
6055		SUV - 2009 EQUINOX - ROAD	Small SUV	Water & Sewer	2009	6	2015										
6056		TRAILER - 2021 CONTINENTAL CARGO - W&S	Trailer	Water & Sewer	2010	25	2035										
6070		TRAILER - 2014 UTILITY (HOMEMADE) - W/S	Trailer	Water & Sewer	2014	25	2039										
6071		WATER BOAT&TRAILER - 2014 (HOMEMADE) - W&S	Trailer	Water & Sewer	2014	25	2039										
6072		TRAILER - 2018 GALVANIZE WERBERLANE - W/S	Trailer	Water & Sewer	2018	25	2043										
6048		FLOAT - 2014 KING-TRIAxLE - ROAD	float														
Total par année								591,411	1,371,895	647,228	817,297	1,444,548	87,821	560,696	1,107,345	808,177	2,604,148
Total units replaced								5	7	6	7	7	2	6	3	4	6

MUNICIPALITÉ DE LA NATION

Fleet Replacement Plan - Projections for Financing
Budget 2022

Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Transfer from Reserve										
Building	39,771					43,911		45,684	46,598	
Environment							36,758			
Water & Sewer	32,640				106,913	43,910	36,758			696,290
	72,411	-	-	-	106,913	87,821	73,516	45,684	46,598	696,290
Grant from Counties	-									
Paid from tax base	519,000	1,371,895	647,228	817,297	1,337,635	0	487,180	1,061,661	761,579	1,907,858

COST OF FLEET FOR THE NEXT 10 YEARS

(With Projection as per new Fire Fleet Prices)

	Total	Avg / yr	2021 avg / yr	Incr in cost / yr
Total cost (10 yrs)	10,040,565.67	1,004,056.57		
Less revenue from reserve (10 yrs)	1,129,232.49	(112,923.25)		
Net cost to obtain from tax revenue		891,133.32	758,542.04	132,591.28

	Projected Expenses	Transfer to reserve	Balance of reserve
			542,300.00
2022	518,999.89	372,133.43	914,433.43
2023	1,371,895.09	(480,761.78)	433,671.65
2024	647,227.82	243,905.50	677,577.14
2025	817,296.88	73,836.44	751,413.58
2026	1,337,635.09	(446,501.78)	304,911.81
2027	0.06	891,133.26	1,196,045.07
2028	487,180.21	403,953.11	1,599,998.18
2029	1,061,661.50	(170,528.18)	1,429,470.00
2030	761,578.54	129,554.78	1,559,024.78
2031	1,907,858.10	(1,016,724.78)	542,300.00



The Nation Municipality / Municipalité de La Nation Working reserves / Réserves fonds de roulement

Department / Service	Description	Opening Balance 2021 / Solde d'ouverture	Transfer Between Reserve / Transfer entre réserve	Transfer from Revenue Fund / Transfert du fond de revenue	Transfer to Capital / Transfert au Capital	Transfer to Revenue	Estimated year end / Estimé fin d'année 2021	Budget 2022 Transfer IN	Budget 2022 Transfer Out	Estimated Balance end of 2022	
Working Capital / Fond de roulement		-	1,385,013	-	-	-	1,385,013			-	
	Covid-19	-	62,503	-	-	62,503	-			-	
Ward 1 / Quartier 1		-	585	-	-	-	585			585	
Ward 2 / Quartier 2		-	511	-	-	-	511			-	
County Grant Ward 3		-	550	-	-	-	550	550		-	
Ward 4 / Quartier 4		-	4,973	-	-	-	4,973			-	
Administration		-	-	-	-	-	-			-	
	Building Reno / Amélioration batimen	-	260,781	-	-	59,720	201,061		170,000	-	
	Employee / Employé	-	47,499	-	-	-	47,499			-	
	Divers	-	-	-	-	-	-	100,000	100,000	-	
	IT Computer / Ordinateur	-	96,500	-	-	30,000	66,500		40,000	-	
	Land sale / Vente de terrain Manitou	-	125,310	-	-	-	125,310			-	
Fleet Management / Flotte équipement		-	172,300	-	370,000	-	542,300	72,720	150,000	-	
Storm Management / Égout Pluviaux		-	100,000	-	25,000	-	125,000	25,000		-	
Solar Panel / Panneau solaire		-	98,552	-	10,000	-	108,552	58,566	167,118	-	
Election		-	35,116	-	11,000	-	46,116		45,000	-	
Fire Department / Service d'incendie		-	-	-	-	-	-			-	
	Fire Hall & Land / Caserne & terrain	-	233,895	-	165,000	-	398,895		250,000	-	
	Equipment & Fire Truck	-	290,000	-	-	180,000	110,000		25,000	-	
Emergency		-	-	-	-	-	-			-	
Quarry Rehabilitation South Plantagenet		-	45,349	-	-	-	45,349			-	
Road Construction & Bridges / Construction de route et pont		-	-	-	-	-	-			-	
	Pont touchette	-	150,000	-	159,568	-	309,568		309,568	-	
Recreation		-	-	-	-	-	-			-	
	Artificial Ice / Glace artificielle	-	281,290	-	75,000	-	356,290	75,000	431,290	-	
	Recreation capital after Master Plan / Plan directeur pour récréation	-	398,000	-	215,393	100,000	513,393		279,055	-	
	St Bernardin	-	26,485	-	-	-	26,485			-	
	St Albert Hall Plans	-	72,000	-	-	-	72,000		72,000	-	
	Balance of Complex 2019 budget	-	-	-	-	-	-			-	
	Limoges	-	36,500	-	-	-	36,500			-	
	Pavillon / Complex	-	1,198,463	-	-	349,704	848,759		848,759	-	
Planning		-	-	-	-	-	-			-	
	Official Plan Limoges & St Isidore Economic Development / Development Economique	-	36,910	-	-	-	36,910		35,500	-	
	Library	-	74,000	-	-	-	74,000			-	
Library General / Bibliothèque		-	229,664	-	-	4,700	224,964		19,800	-	
Total		-	5,462,749	-	1,030,961	724,124	62,503	5,707,083	331,286	2,943,639	-
										3,129,719	



Reserve Funds / Fonds de réserve

Name of Account / Nom du compte	Opening Balance / Solde d'ouverture	Transfer between Funds / Transfert entre fonds		Interest/ Intérêts	Transfer from revenue / Transfert du revenu		Transfer to Capital / Transfer au capital	Closing Balance 2021 / Solde de fermeture 2021	Budget 2022 Transfer in	Budget 2022 Transfer out	Estimated year end / Estimé fin d'année 2022
Transportation Garbage Collection	- 0.00	100,439.87		- -	100,439.87		-	-			-
Garbage Collection / Collecte des ordures	- 1,266,355.24	- 100,439.87		17,201.97 -	69,594.00		31,481.34 -	1,422,109.74	181,734.00		- 1,603,843.74
General Sewer / Égout général	- 2,082,120.84	- -		28,283.21 -	140,763.00		284,927.95 -	1,966,239.10	111,110.00	282,406.75 -	1,794,942.35
Sewers / Égout St Albert	- 97,894.69	- -		1,329.79 -	58,887.00		- -	158,111.48		158,260.25 -	148.77
Sewers / Égout St Isidore	- 4,650.00	- -		63.17 -	-		- -	4,713.17		- -	4,713.17
Sewers Growth / Égout croissance Limoges	0.00	- -		0.00 -	261,275.00		261,275.00	0.00	281,340.00		- 281,340.00
Sewers / Égout Fournier	0.00	- -		0.00 -	-		- -	0.00			0.00
Water / Eau Projet Brisson	- 1,310.03	- -		17.80 -	-		- -	1,327.83			- 1,327.83
Water / Eau Forest Park	- 5,952.77	- -		80.86 -	-		- -	6,033.63			- 6,033.63
Water / Eau St Isidore	- 146,545.45	- -		1,990.65 -	-		30,565.98 -	117,970.13	116,776.00	91,697.28 -	143,048.85
Water Growth / Eau Croissance Limoges	- 1,910,959.74	- -		25,958.18 -	242,357.00		310,922.00 -	1,868,352.92	275,040.00		- 2,143,392.92
Water / Eau Limoges	- 575,455.22	- -		7,816.90 -	125,000.00		275,093.82 -	433,178.29	216,783.00	118,475.52 -	531,485.77
Ponceau CFE	- 7,414.37	- -		100.72 -	-		- -	7,515.09			- 7,515.09
Total	- 6,098,658.33	- -		82,843.24 -	998,315.87		1,194,266.09 -	5,985,551.34	1,182,783.00	650,839.80 -	6,517,494.55



REVENUE REPORTÉS / DEFERRED REVENUE

Department / Service	Opening Balance / Solde d'ouverture	Interest / Intérêt	Tansfer from client / Transfert des clients	Transfer to capital / Transfert au capital	Transfer to revenue in / Transfert du revenue	Closing balance / Solde fermeture 2021	Budget 2022 Inflows / Entrés	Budget 2022 Disbursement/ Déboursés	Estimated year end 2022 / Estimé fin d'année 2022
Parkland Nation / Fin de parc	- 110,519	- 1,563	- 32,218	-	- -	144,300		41,500	- 102,800
Dev Charge Nation / Frais développement	- 1,060,268	- 13,305	- 250,149	-	5,100	1,318,621		135,000	- 1,183,621
Building / Construction	- 87,056	-	-	-	- -	87,056		-	87,056
Dog Tag / Licence de chien	-	-	-	-	-	-		-	-
Pedlar Permit	-	-	-	-	-	-		-	-
Fire Department	- 25,570	-	-	-	- -	25,570		-	25,570
Public Works / Travaux publics	- 15,000	-	-	-	- -	15,000		15,000	-
Water & Sewer / Eau & Égout	- 33,717	-	-	-	- -	33,717		-	33,717
Tile Drainage	-	-	-	-	-	-		-	-
Recreation provincial grant / Octroi provincial	-	-	-	-	-	-		-	-
Recreation BFL	-	-	-	-	-	-		-	-
St Albert Park / Parc St Albert	- 2,000	-	-	-	- -	2,000		-	2,000
Limoges Park / Parc Limoges	- 140	-	-	-	- -	140		-	140
Transfer Bank recreation / Transfert banque récréation	- 14,836	-	-	-	- -	14,836		-	14,836
Administration	- 62,000	-	-	-	- -	62,000		-	62,000
TOTAL	- 1,411,106	- 14,868	- 282,366	-	5,100	- 1,703,240	-	191,500	- 1,511,740

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Taxes / Impôt foncier					
N-1100-3000-3001	(RT) RESIDENTIAL/RESIDENTIEL	9,547,801.55	9,558,001	9,928,190	
N-1100-3000-3002	(RH) RES. HYDRO	-	-	-	
N-1100-3000-3005	(CT) COMMERCIAL	362,014.44	362,401	360,535	
N-1100-3000-3006	(GT) PARKING/STATIONNEMENT	1,499.23	1,501	1,531	
N-1100-3000-3007	(XT) NEW COMMERCIAL	310,464.24	310,796	339,076	
N-1100-3000-3008	(YT) OFFICE BUILDING (NEW CONSTRUCTION)	22,152.22	22,176	29,407	
N-1100-3002-3009	(X7) NEW COMMERCIAL (SMALL SCALE FARM)	-	-	-	
N-1100-3000-3010	(PT) PIPELINE	37,480.79	37,521	38,371	
N-1100-3000-3015	(MT) MULTI RESIDENTIAL/RESIDENTIEL	133,754.30	141,336	132,567	
N-1100-3000-3016	(NT) NEW MULTI RESIDENTIEL	20,966.21	20,989	33,995	
N-1100-3000-3020	(IT) INDUSTRIAL/INDUSTRIEL	89,068.75	89,164	90,962	
N-1100-3000-3021	(IH) IND HYDRO	2,062.62	2,605	2,106	
N-1100-3000-3022	(JT) NEW INDUSTRIAL	173,140.84	173,326	176,820	
N-1100-3000-3023	(J7) NEW INDUSTRIAL (SMALL SCALE FARM)	878.46	879	897	
N-1100-3000-3030	(FT) FARM/FERME	1,580,064.11	1,581,754	1,625,603	
N-1100-3000-3040	(TT) MANAGED FOREST	11,858.90	11,871	12,276	
N-1100-3000-3050	(CU) COMMERCIAL EXCESS/EXEDENTAIRE	5,453.72	3,822	5,173	
N-1100-3000-3051	(CX) COMMERCIAL VACANT	24,039.45	16,846	38,186	
N-1100-3000-3052	(XU) NEW COMM. EXCESS/EXEDENTAIRE	36,935.55	25,883	37,991	
N-1100-3000-3053	(XX) NEW COMM. VACANT	-	-	-	
N-1100-3000-3060	(IU) INDUSTRIAL EXCESS/EXEDENTAIRE	-	1,768	-	
N-1100-3000-3061	(IX) INDUSTRIAL VACANT	1,913.28	1,341	1,954	
N-1100-3000-3062	(JU) NEW IND. EXCESS/EXEDENTAIRE	180.96	127	185	
N-1100-3000-3063	(JX) NEW IND. VACANT	-	-	-	
N-1100-3000-3064	(IK) INDUSTRIAL EXCESS LAND NO SUPPORT	391.79	275	400	
N-1100-3000-3070	(WT) RAILWAYS	-	9,765	9,805	
			-	-	
	Total Taxes	12,362,121.41	12,374,147	12,866,030	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Supplementary Taxes / Impôt supplémentaire					
N-1100-3001-3001	(RT) RESIDENTIAL/RESIDENTIEL	143,593.50	55,000	120,000	
N-1100-3001-3002	(RH) RES. HYDRO	1,041.13	-	-	
N-1100-3001-3005	(CT) COMMERCIAL	597.26	-	-	
N-1100-3001-3006	(GT) PARKING/STATIONNEMENT	-	-	-	
N-1100-3001-3007	(XT) NEW COMMERCIAL	20,473.79	-	-	
N-1100-3001-3008	(YT) OFFICE BUILDING (NEW CONSTRUCTION)	-	-	-	
N-1100-3001-3009	(X7) NEW COMMERCIAL (SMALL SCALE FARM)	-	-	-	
N-1100-3001-3010	(PT) PIPELINE	-	-	-	
N-1100-3001-3015	(MT) MULTI RESIDENTIAL/RESIDENTIEL	3,689.90	-	-	
N-1100-3001-3016	(NT) NEW MULTI RESIDENTIEL	12,353.87	-	-	
N-1100-3001-3020	(IT) INDUSTRIAL/INDUSTRIEL	-	-	-	
N-1100-3001-3021	(IH) IND HYDRO	-	-	-	
N-1100-3001-3022	(JT) NEW INDUSTRIAL	-	-	-	
N-1100-3001-3023	(J7) NEW INDUSTRIAL (SMALL SCALE FARM)	-	-	-	
N-1100-3001-3030	(FT) FARM/FERME	6,745.62	-	-	
N-1100-3001-3040	(TT) MANAGED FOREST	-	-	-	
N-1100-3001-3050	(CU) COMMERCIAL ESCCESS/EXEDENTAIRE	(227.48)	-	-	
N-1100-3001-3051	(CX) COMMERCIAL VACANT	11,704.87	-	-	
N-1100-3001-3052	(XU) NEW COMM. EXCESS/EXEDENTAIRE	-	-	-	
N-1100-3001-3053	(XX) NEW COMM. VACANT	-	-	-	
N-1100-3001-3060	(IU) INDUSTRIAL EXCESS/EXEDENTAIRE	-	-	-	
N-1100-3001-3061	(IX) INDUSTRIAL VACANT	-	-	-	
N-1100-3001-3062	(JU) NEW IND. EXCESS/EXEDENTAIRE	-	-	-	
N-1100-3001-3063	(JX) NEW IND. VACANT	-	-	-	
N-1100-3001-3070	(WT) RAILWAYS	-	-	-	
N-1100-3004-3000	INTERIM TAXES INTERIMAIRE	(81,769.35)	-	-	
N-1100-3006-3076	ONTARIO	-	-	-	
Total Supplementary		118,203.11	55,000.00	120,000	-

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Write off taxes / Impôt annulés					
N-1100-3002-3001	(RT) RESIDENTIAL/RESIDENTIEL	(124,123.50)	(100,000)	(100,000)	
N-1100-3002-3002	(RH) RES. HYDRO	-	-	-	
N-1100-3002-3005	(CT) COMMERCIAL	(10,196.23)	-	-	
N-1100-3002-3006	(GT) PARKING/STATIONNEMENT	-	-	-	
N-1100-3002-3007	(XT) NEW COMMERCIAL	-	-	-	
N-1100-3002-3008	(YT) OFFICE BUILDING (NEW CONSTRUCTION)	-	-	-	
N-1100-3002-3009	(X7) NEW COMMERCIAL (SMALL SCALE FARM)	-	-	-	
N-1100-3002-3010	(PT) PIPELINE	-	-	-	
N-1100-3002-3015	(MT) MULTI RESIDENTIAL/RESIDENTIEL	(22,135.37)	-	-	
N-1100-3002-3016	(NT) NEW MULTI RESIDENTIEL	-	-	-	
N-1100-3002-3020	(IT) INDUSTRIAL/INDUSTRIEL	-	-	-	
N-1100-3002-3021	(IH) IND HYDRO	-	-	-	
N-1100-3002-3022	(JT) NEW INDUSTRIAL	-	-	-	
N-1100-3002-3023	(J7) NEW INDUSTRIAL (SMALL SCALE FARM)	-	-	-	
N-1100-3002-3030	(FT) FARM/FERME	27,016.96	-	-	
N-1100-3002-3040	(TT) MANAGED FOREST	-	-	-	
N-1100-3002-3050	(CU) COMMERCIAL ESCCESS/EXEDENTAIRE	-	-	-	
N-1100-3002-3051	(CX) COMMERCIAL VACANT	(552.95)	-	-	
N-1100-3002-3052	(XU) NEW COMM. EXCESS/EXEDENTAIRE	-	-	-	
N-1100-3002-3053	(XX) NEW COMM. VACANT	-	-	-	
N-1100-3002-3060	(IU) INDUSTRIAL EXCESS/EXEDENTAIRE	-	-	-	
N-1100-3002-3061	(IX) INDUSTRIAL VACANT	-	-	-	
N-1100-3002-3062	(JU) NEW IND. EXCESS/EXEDENTAIRE	-	-	-	
N-1100-3002-3063	(JX) NEW IND. VACANT	-	-	-	
N-1100-3002-3070	(WT) RAILWAYS	-	-	-	
	Total Write Offs	(129,991.09)	(100,000.00)	(100,000)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Taxes PIL / Lieu d'impôt					
N-1100-3003-3075	P.I.L. CANADA	682.88	684	697	
N-1100-3003-3076	P.I.L. ONTARIO	53,375.83	51,890	54,510	
N-1100-3003-3077	P.I.L. L.C.B.O.	2,203.84	2,206	2,251	
N-1100-3003-3078	P.I.L. OTHER MUNICIPALITIES	4,357.15	4,362	4,450	
N-1100-3003-3079	P.I.L. MUNICIPAL ENTERPRISES	11,546.38	10,759	11,792	
				-	
		72,166.08	69,901.00	73,700	
Total		(12,422,500)	(12,399,048)	(12,959,730)	
Grant & Interest / Octroi & intérêt					
N-1200-3010-3100	OMPF	927,691.00	730,400	735,600	Revised for actual amount confirmed
N-1200-3050-3105	BANK INTEREST/INTERET	55,185.70	75,000	50,000	
N-1200-3050-3106	TAX PENALTY&INTEREST/PENALITE ET INTERET	238,969.52	285,000	285,000	
N-1200-3050-3107	INTEREST CHARGE OTHER THAN TAXES / INTERET	19,103.29	30,000	20,000	
	Total Grant and Interest	1,240,949.51	1,120,400	1,090,600	
Total		(1,240,949.51)	(1,120,400)	(1,090,600)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Council / Conseil					
N-2000-3030-3078	OTHER MUNICIPALITIES	10,000.00	10,000	10,000	
	Transfer from reserve			-	
	Total council Revenue	10,000.00	10,000	10,000	-
N-2000-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-2000-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	153,672.48	166,478	176,686	2 nouveaux conseillers x 1.5 mois
N-2000-4000-4006	NON TAXABLE SALARY/SALAIRE NON-IMPOSABLE	-	-	-	
N-2000-4000-4020	C.P.P.	5,066.88	5,287	5,614	
N-2000-4000-4024	E.H.T.	2,996.64	3,246	4,007	
N-2000-4050-4030	MILEAGE/MILLAGE	315.70	6,000	6,000	
N-2000-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURE	33.57	1,500	1,500	
N-2000-4050-4451	CELLULAR PHONE/CELLULAIRE	3,485.80	4,100	4,100	
N-2000-4050-4458	INSURANCE	2,203.20	3,250	2,500	
N-2000-4050-4470	ASSOCIATION FEES	356.16	-	400	
N-2000-4050-4472	CONVENTION & SEMINARS	3,720.91	10,000	10,000	
N-2000-4050-4500	ADVERTISING & COMMUNICATION	1,374.28	7,000	7,000	3.5K resolution 508-2019 Stream Community and Culture
N-2000-7010-7010	DONATION	21,575.00	28,000	28,000	4k x4 member of Council, 2K Mayor, 10K United Cty,
	Total Council Expenses	194,800.62	234,861	245,807	
Total		184,800.62	224,861	235,807	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Council Support / Soutien au conseil					
N-2005-3020-3076	PROVINCE ONTARIO GRANT	-	-	-	
N-2005-3035-3500	USER & SERVICE CHARGES MISC./DIVERS	9,855.00	5,500	8,000	
N-2005-3045-3500	Donation MISC./DIVERS	-	-	-	
	Total Council Support	9,855.00	5,500	8,000	
N-2005-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	231,951.51	244,906	308,173	New: HR f/t
N-2005-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	35,062	42,754	New: Adjoint pour élections
N-2005-4000-4004	TRAINING/FORMATION	-	-	-	
N-2005-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-2005-4000-4010	VACATION/VACANCES	5,758.94	21,076	25,713	
N-2005-4000-4011	STATUTORY/JOURS FERIES	10,876.86	14,508	18,151	
N-2005-4000-4012	SICK LEAVE/JOURNEE MALADIE	2,748.10	6,372	8,000	
N-2005-4000-4013	BENEFITS IN LIEU	-	-	-	
N-2005-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	-	
N-2005-4000-4018	LUMP SUM	-	-	-	
N-2005-4000-4020	C.P.P.	9,963.79	10,728	14,719	
N-2005-4000-4021	E.I.	3,288.37	3,954	5,333	
N-2005-4000-4022	OMERS	28,792.83	30,390	36,457	
N-2005-4000-4023	W.S.I.B.	6,689.68	7,851	10,497	
N-2005-4000-4024	E.H.T.	5,193.71	6,153	7,698	
N-2005-4000-4025	MEDICAL PLAN/ASS.GROUPE	13,458.34	14,963	18,786	
N-2005-4050-4030	MILEAGE/MILLAGE	370.15	1,200	1,200	
N-2005-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	4,011.00	3,000	3,500	
N-2005-4050-4120	MISC. ACTIVITIES/ACTIVITES	88.92	500	500	
N-2005-4050-4451	CELLULAR PHONE/CELLULAIRE	1,281.13	2,000	1,750	
N-2005-4050-4470	ASSOCIATION FEES/FRAIS	647.13	1,000	1,000	
N-2005-4050-4471	EDUCATION FEES/FRAIS	1,500.96	3,500	3,500	
N-2005-4050-4472	CONVENTION & SEMINARS	1,552.92	3,500	3,500	
N-2005-4050-4500	ADVERTISING & COMMUNICATION	39,436.51	60,000	20,000	New 2022: Website hosting, licences & tech support \$5k
	Total council Support Expenses	367,610.85	470,663	531,231	
Total		357,755.85	465,163	523,231	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Council Support Capital / Soutien au conseil Capital					-
N-2005-8020-3076	ONTARIO Transfer from reserve	-	-	-	
	Subtotal Council Support Revenue	-	-	28,000	
N-2005-8053-7500	TCA MACHINERY & EQUIPMENT MISC./DIVERS	-	-	28,000	\$15k logiciel HR; \$13k laptops pour nouveau conseil
	Subtotal Capital council Support Expenses	-	-	28,000	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Administration & Finance					
N-2150-3020-3076	Provincial Grant ONTARIO	62,000.00	197,291	-	
N-2150-3030-3078	OTHER MUNICIPALITIES	-	-	-	
N-2150-3031-3500	School Grant MISC./DIVERS	-	17,000	17,000	
N-2150-3035-3110	REGISTRATION/ENREGISTREMENT	-	-	-	
N-2150-3035-3470	NSF / RETURNED PAYMENT FEE	719.96	1,500	1,000	
N-2150-3035-3500	User fees & Service Charges MISC./DIVERS	1,709.39	5,000	5,000	
N-2150-3035-3502	CERTIFICATE	18,495.00	12,000	13,000	
N-2150-3036-3500	OTHER REVENUE, MISC./DIVERS	2,484.07	15,000	3,000	Transfer des revenus d'antenne au
N-2150-3036-3501	INTERNAL TRANSFER FROM OTHER DEPT	-	178,000	180,000	
N-2150-3042-3500	DEFERRED REVENUE MISC./DIVERS	-	-	-	
N-2150-3045-3500	DONATIONS MISC./DIVERS	-	-	-	
	Transfer from reserve			120,000	
	Total Administration Revenue	85,408.42	425,791	339,000	
N-2150-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	336,018.44	428,705	424,519	
N-2150-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	77,561.89	68,820	69,387	
N-2150-4000-4005	OVERTIME/SURTEMPS	816.54	-	-	
N-2150-4000-4010	VACATION/VACANCES	28,100.63	43,414	48,718	
N-2150-4000-4011	STATUTORY/JOURS FERIES	18,149.74	26,069	26,151	
N-2150-4000-4012	SICK LEAVE/JOURNEE MALADIE	2,670.88	11,303	11,330	
N-2150-4000-4013	BENEFITS IN LIEU	-	-	-	
N-2150-4000-4015	AUTHORIZED LEAVE.CONGE AUTORISE	17.56	1,500	1,500	
N-2150-4000-4018	LUMP SUM	-	-	-	
N-2150-4000-4020	C.P.P.	20,726.63	22,076	23,641	
N-2150-4000-4021	E.I.	7,565.70	8,539	8,827	
N-2150-4000-4022	OMERS	44,512.62	50,032	48,814	
N-2150-4000-4023	W.S.I.B.	13,383.60	15,467	16,210	
N-2150-4000-4024	E.H.T.	9,488.31	11,056	11,091	
N-2150-4000-4025	MEDICAL PLAN/ASS.GROUPE	29,382.69	44,273	41,954	
N-2150-4050-4030	MILEAGE/MILLAGE	462.00	2,000	2,000	
N-2150-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	13,636.71	15,000	15,000	
N-2150-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	9,419.21	222,291	20,000	
N-2150-4050-4052	CLEANING SUPPLIES/FOURNITURE DE NETTOYAGE	-	-	-	
N-2150-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	1,657.16	1,600	1,800	
N-2150-4050-4440	TAXES REGISTRATON/ENREGISTREMENT	1,247.27	5,500	5,500	
N-2150-4050-4443	WATER & SEWER SERVICES	-	-	-	
N-2150-4050-4445	NATURAL GAS NATUREL	4,265.31	7,500	7,000	
N-2150-4050-4447	HYDRO	12,097.84	15,000	15,000	
N-2150-4050-4450	TELEPHONE	5,053.91	14,700	6,000	
N-2150-4050-4451	CELLULAR PHONE/CELLULAIRE	326.20	700	700	
N-2150-4050-4458	INSURANCE	213,035.35	270,000	220,000	Prime + 3 reclamation
N-2150-4050-4460	POSTAGE & COURRIER	27,890.47	30,000	30,000	
N-2150-4050-4470	ASSOCIATION FEES	6,618.52	12,000	12,000	
N-2150-4050-4472	CONVENTION & SEMINARS	753.35	5,000	5,000	
N-2150-4050-4500	ADVERTISING & ENTERTAINEMENT	5,410.35	11,000	11,000	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
N-2150-5000-5201	AUDITORS/AUDITEURS	9,829.54	39,000	41,000	
N-2150-5000-5202	LEGAL/AVOCAT	27,898.83	50,000	50,000	
N-2150-5000-5206	ENGINEERS/INGENIEUR	-	7,592	10,000	
N-2150-5000-5210	SUBCONTRACT/SOUS CONTRAT	57,025.16	42,000	170,000	Pay Equity revision
N-2150-5000-5215	BUILDING REPAIR	9,208.87	10,000	15,000	
N-2150-5000-5216	SERVICE & RENT	9,544.53	30,000	15,000	
N-2150-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	2,788.56	10,000	10,000	
N-2150-5000-5226	COMPUTER MAITENANCE D'ORDINATEUR	8,192.49	41,000	43,000	Move Asyst to Cloud base 10K
N-2150-6050-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-2150-6055-4444	GAZ & OIL/ESSENCE ET HUILE	887.82	-	-	
N-2150-6055-4462	LICENSES	-	-	-	
N-2150-7000-7009	INTEREST EXPENSES	1,716.40	17,000	18,000	
N-2150-7010-7010	DONATION	-	-	-	
	Total Adminsitration Expenses	1,017,361.08	1,590,137	1,455,142	
	Interest payable on reserve funds & reserve , future expansion	538,000.00	538,000	209,720	Interest on Reserve Funds 92K , Storm Water Management 25K, Interest Deferred Revenue 20K, Fleet management revised to \$72,720
	Total Administration transfer to reserves	538,000.00	538,000	209,720	
Total		1,469,952.66	1,702,346	1,325,862	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Administration & Finance Capital					
N-2150-8030-3500	OTHER REVENUE MISC./DIVERS	-	-	-	
N-2150-8036-3500	OTHER / AUTRES MISC./DIVERS	-	-	-	
N-2150-8039-3500	Development Charge -TCA MISC./DIVERS	-	-	-	
N-2150-8044-3500	TCA CONTRIBUTED ASSET MISC./DIVERS	-	-	-	
N-2150-8045-3500	TCA DONATIONS MISC./DIVERS	-	-	-	
	Transfer from Reserve		15,000	35,000	
	Subtotal Capital Administration Revenue	-	15,000	35,000	
N-2150-8050-7500	LAND MISC./DIVERS	-	-	-	
N-2150-8052-7500	TCA BUILDING MISC./DIVERS	-	15,000	35,000	Rénos salle du conseil \$20k; Sécurité \$15k
N-2150-8053-7500	Machinery & Equipment MISC./DIVERS	46,211.93	-	-	
	Subtotal Capital Administration Expenses	46,211.93	15,000	35,000	
Total		46,211.93	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Solar Panel / Panneau Solaire					
N-2155-3036-3500	Other Revenue MISC./DIVERS	-	-	-	
N-2155-3036-3503	SOLAR FOURNIER PANNEAUX SOLAIRES	7,951.11	10,600	10,600	
N-2155-3036-3504	SOLAR ST-ISIDORE PANNEAUX SOLAIRES	84,492.52	100,000	100,000	
	Total Solar Panel Revenue	92,443.63	110,600	110,600	-
N-2155-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-2155-4050-4447	HYDRO	2,128.88	1,900	2,900	
N-2155-4050-4448	HYDRO SECONDARY BUILDING	43.96	80	80	
N-2155-4050-4458	INSURANCE	2,864.25	1,200	2,900	
N-2155-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	5,781.83	9,000	9,000	
N-2155-7000-7001	DEBENTURE INTERST.INTERET	1,422.73	2,377	480	
	Total Solar Panel Expenses	12,241.65	14,557	15,360	
	Solar Panel	71,931.00	71,931	36,674	
	Total Solar Panel Loan principal payment	71,931.00	71,931	36,674	
	Solar Panel	-	24,112	58,566	
	Total Solar Panel transfer to reserves	-	24,112	58,566	
Total		(8,271)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Solar Panel / Panneau Solaire Capital					
N-2155-8053-7500	Machinery & Equipment MISC./DIVERS	-	-	-	
	Total Solar Panel Capital Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Election / Élection					
N-2160-3035-3110	REGISTRATION/ENREGISTREMENT	-	-	-	
N-2160-3035-3500	User Fees & Service Charges MISC./DIVERS	-	-	-	
	Transfer from Reserve			32,000	
	total Election Revenue		-	32,000	
N-2160-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-2160-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	
N-2160-4050-4500	ADVERTISING & ENTERTAINEMENT	1,242.49	-	-	
N-2160-5000-5202	LEGAL/AVOCAT	15,001.27	16,000	-	
N-2160-5000-5210	SUBCONTRACT/SOUS CONTRAT	7,827.12	-	32,000	\$2.40 / elector + Advertising
	Total election Expenses	24,070.88	16,000	32,000	
	Election 2018	11,000.00	11,000	-	
	Total Election transfer to reserves	11,000.00	11,000	-	
Total	Total	35,070.88	27,000	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Computer / Informatique					
N-2170-3035-3500	User Fees & Service Charges MISC./DIVERS	-	-	-	
N-2170-3036-3501	INTERNAL TRANSFER FROM OTHER DEPT	-	-	-	
N-2170-3040-3500	RENT / LOCATION	17,149.80	15,600	15,912	
	Total computer Revenue	17,149.80	15,600	15,912	
N-2170-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	54,972.94	58,832	64,553	
N-2170-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	12,803.23	8,351	15,784	
N-2170-4000-4010	VACATION/VACANCES	1,648.02	4,314	6,599	
N-2170-4000-4011	STATUTORY JOURS FERIES	3,192.75	3,426	4,190	
N-2170-4000-4012	SICK LEAVE/JOURNEE MALADIE	2,914.05	1,513	1,698	
N-2170-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	121.23	-	-	
N-2170-4000-4020	C.P.P.	3,846.06	3,262	3,850	
N-2170-4000-4021	E.I.	1,345.72	1,235	1,460	
N-2170-4000-4022	OMERS	6,382.51	6,250	7,178	
N-2170-4000-4023	W.S.I.B.	2,265.15	2,135	2,597	
N-2170-4000-4024	E.H.T.	1,549.85	1,461	1,777	
N-2170-4000-4025	MEDICAL PLAN/ASS.GROUPE	5,408.67	5,992	5,404	
N-2170-4050-4030	MILEAGE/MILLAGE	275.55	1,000	-	
N-2170-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	1,627.93	4,000	5,000	remplacement de petit morceau utilisateur (clavier, souris, headset,
N-2170-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	356.11	-	-	
N-2170-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	40.67	200	200	
N-2170-4050-4450	TELEPHONE	-	-	-	
N-2170-4050-4451	CELLULAR PHONE/CELLULAIRE	276.60	900	900	
N-2170-4050-4452	INTERNET	7,988.20	8,000	8,000	
N-2170-4050-4460	POSTAGE & COURRIER	-	200	200	
N-2170-4050-4471	EDUCATION FEES/FRAIS	-	2,000	2,000	
N-2170-4050-4472	CONVENTION & SEMINARS	-	1,500	1,500	
N-2170-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	-	15,000	\$15k frais de contrat ESI et Nova
N-2170-5000-5226	COMPUTER MAINTENANCE D'ORDINATEUR	46,787.74	8,000	33,000	\$5k ajouter licences antimalware, \$1k remplacement de 4 docking station/spare, \$4.5k maintenance sur 3 tours (Cass, Fournier, Water Plant), \$19.5k reg mtce
N-2170-5000-5227	SUBCONTRACT ALARM SYSTEM	22,188.14	22,000	23,000	Contrat système d'alarme + \$1k en cas d'ajustement de prix
	Transfer to Reserve			-	
	Total computer expenses	175,991.12	144,571	203,890	
Total		158,841.32	128,971	187,978	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Computer Capital / Ordinateur Capital					
	Transfer from Reserve		70,000	40,000	
	Total Computer Capital Revenue		70,000	40,000	
N-2170-8053-7500	MACHINERY & EQUIPMENT - TCA MISC./DIVERS	107,208.12	99,500	67,585	\$6k remplacement de switch pro \$6k remplacement de 5 ordis "desktop" (4 réception + 1 agent communications) \$4k remplacer fibre optique caserne St- Isidore pour ajouter guest internet \$23,085 Guest internet rapport IT-02- 2021 avec resolution #352-2021 (Phase1 \$18,585 to finish, Phase2 \$0 (goes to library), & Phase 3 \$4,500 to do (bal to library or cancelled)) \$28.5K remplacmt licences Office pour 2022 (7 Council, 2 Enviro, 5 FD, 22 HO, 2 Rec, 8 TP, 7 WS= 53; 5 pro et 50 standard)
	Total Computer Capital Expenses	107,208.12	99,500	67,585	
Total		107,208.12	29,500	27,585	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Fire / Incendie					
N-3000-3020-3076	ONTARIO	976.80	22,700	20,000	
N-3000-3030-3078	OTHER MUNICIPALITIES	-	6,000	6,000	
N-3000-3030-3500	OTHER MUN. REV.	-	-	-	
N-3000-3035-3500	User fees & Service Charges MISC./DIVERS	8,833.70	33,000	33,000	Insurance WSIB 23K, Other revenue
N-3000-3035-3520	REVENUE FROM INSURANCE	3,500.00	-	3,500	
N-3000-3039-3500	TRANSFER FROM DEV CHARGE	-	-	-	
	Transfer from Reserve	-	-	-	
	Total Fire revenue	13,310.50	61,700	62,500	
N-3000-5800-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	64,468.81	89,801	87,323	
N-3000-5800-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	24,587.17	305,000	305,000	
N-3000-5800-4005	OVERTIME/SURTEMPS	465.75	-	-	
N-3000-5800-4010	VACATION/VACANCES	8,785.71	8,220	7,517	
N-3000-5800-4011	STATUTORY/JOURS FERIES	3,524.50	4,724	6,395	
N-3000-5800-4012	SICK LEAVE/JOURNEE MALADIE	1,230.07	2,362	2,246	
N-3000-5800-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	-	
N-3000-5800-4018	LUMP SUM	80,974.80	-	-	
N-3000-5800-4020	C.P.P.	5,597.87	2,670	4,531	
N-3000-5800-4021	E.I.	2,038.59	925	1,900	
N-3000-5800-4022	OMERS	11,277.80	11,977	11,016	
N-3000-5800-4023	W.S.I.B.	2,958.47	2,704	3,964	
N-3000-5800-4024	E.H.T.	3,606.43	2,003	2,712	
N-3000-5800-4025	MEDICAL PLAN/ASS.GROUPE	-	5,586	4,981	
N-3000-5800-4026	VFIS	(100.00)	-	(6,500)	
N-3000-5800-4030	MILEAGE/MILLAGE	12.10	10,000	10,000	
N-3000-5800-4031	MACHINE RENTAL	-	-	-	
N-3000-5800-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURE	2,962.66	10,000	10,000	
N-3000-5800-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	-	-	-	
N-3000-5800-4076	MAGAZINES	-	-	-	
N-3000-5800-4200	CHEMICALS/CHIMIQUE	-	5,000	5,000	
N-3000-5800-4251	REHABILITATION SUPPLIES	1,597.11	4,100	5,000	
N-3000-5800-4300	UNIFORM/COSTUME ET CHAUSSURE DE TRAVAIL	1,370.70	5,000	5,000	
N-3000-5800-4301	BUNKER SUIT MAINTENANCE	574.82	4,100	5,000	50 Bunker check annually @\$100 each
N-3000-5800-4302	FIREFIGHTER PPE	580.03	8,000	8,500	
N-3000-5800-4310	HOSE & APPLIANCES	-	5,000	6,000	
N-3000-5800-4311	SMALL TOOLS	693.56	2,000	2,000	
N-3000-5800-4312	MECHANICAL EQUIPMENT	-	2,500	2,500	
N-3000-5800-4320	RADIO/ PAGERS	-	-	-	
N-3000-5800-4322	SCBA	22,336.32	5,000	5,000	
N-3000-5800-4323	EXTRICATION	-	-	-	
N-3000-5800-4443	WATER & SEWER SERVICES	1,638.67	2,180	2,180	
N-3000-5800-4444	GAZ & OIL/ESSENCE ET HUILE	8,322.56	11,000	11,000	
N-3000-5800-4445	NATURAL GAS NATUREL	4,032.00	5,500	5,500	
N-3000-5800-4446	PROPANE	8,427.12	11,000	11,000	
N-3000-5800-4447	HYDRO	20,069.79	28,000	28,000	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-3000-5800-4450	TELEPHONE	4,106.74	6,000	5,000	
N-3000-5800-4451	CELLULAR PHONE/CELLULAIRE	1,388.98	3,500	6,000	
N-3000-5800-4458	INSURANCE	65,645.00	44,100	66,000	
N-3000-5800-4460	POSTAGE & COURRIER	-	500	500	
N-3000-5800-4461	RADIO LICENSES	-	-	-	
N-3000-5800-4469	W.S.I.B.	21,957.76	25,000	25,000	
N-3000-5800-4470	ASSOCIATION FEES/FRAIS	618.98	1,700	1,700	
N-3000-5800-4471	EDUCATION FEES/FRAIS	356.16	1,000	1,000	
N-3000-5800-4472	CONVENTION & SEMINARS	-	5,000	5,000	
N-3000-5800-4500	ADVERTISING & ENTERTAINEMENT	1,589.67	2,000	3,000	
N-3000-5800-4501	SERVICE AWARD	834.43	3,000	3,000	
N-3000-5800-5103	DISPATCHING CENTER/EXPEDITEUR	-	-	-	
N-3000-5800-5210	SUBCONTRACT/SOUS CONTRAT	7,878.78	3,000	3,000	
N-3000-5800-5211	CONTRACTOR	-	-	-	
N-3000-5800-5215	BUILDING REPAIR & MAINTENANCE	18,787.16	15,000	20,000	Smoke detectors \$7.5k
N-3000-5800-5216	SERVICE & RENT	6,460.61	13,000	13,000	
N-3000-5800-5225	REPAIR & MAINTENANCE EQUIPMENT	9,011.05	10,000	10,000	
N-3000-5800-7001	DEBENTURE INTERST.INTERET	19,252.99	38,071	36,300	
N-3000-5800-7016	REQUISITION	71,750.00	71,750	73,544	
	Total Fire General	511,671.72	796,973	824,806	
N-3000-5803-4004	TRAINING/FORMATION	-	7,700	7,700	In house instructor
N-3000-5803-4250	TRAINING SUPPLIES	1,602.81	4,500	4,500	
N-3000-5803-4252	PREVENTION SUPPLIES	578.76	4,000	4,000	
N-3000-5803-4471	EDUCATION FEES/FRAIS	8,056.23	12,000	12,000	
	Total Fire Training	10,237.80	28,200	28,200	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
N-3000-6104-4444	FORD XLT 150 2014 GAZ & OIL/ESSENCE ET HUILE	1,548.65	3,500	3,500	-
N-3000-6104-5225	FORD XLT 150 2014 REPAIR & MAINTENANCE EQUIP	605.16	2,000	2,000	
N-3000-6135-5225	R-100 INT 2015 /REPAIR & MAINT. EQUIP	-	2,500	2,500	
N-3000-6210-5225	P-100 INTER /2000 ST IS REPAIR & MAINT. EQUIPMEI	3,833.72	3,500	3,500	
N-3000-6220-5225	P-200 INTER/2010 REPAIR & MAINT. EQUIPMENT	1,378.76	3,500	3,500	
N-3000-6236-5225	P-300 FREIGHT 1996 / REPAIR & MAINT. EQU	752.01	3,500	3,500	
N-3000-6240-5225	P-400 /2000 ST-ALB. REPAIR & MAINTENANCE EQUIP	1,374.57	3,500	3,500	
N-3000-6253-5225	P-500 / INT 2002 LIMOGES/REPAIR & MAINT. EQUIP.	2,436.07	3,500	3,500	
N-3000-6319-5225	T-100 /REPAIR & MAINT. EQUIP.	2,732.08	2,500	2,500	
N-3000-6326-5225	T-200 INTER 2006 / REPAIR & MAINT. EQUIP.	4,680.40	2,500	2,500	
N-3000-6331-5225	T-300 GMC 2001 REPAIR & MAINT. EQUIPMENT	335.81	2,500	2,500	
N-3000-6342-5225	T-400 INTER 2012 . REPAIR & MAINT. EQUIPMENT	4,139.96	2,500	2,500	
N-3000-6353-5225	T-500 INTER 2003 . REPAIR & MAINTEN. EQUIPMENT	2,237.86	2,500	2,500	
N-3000-6515-5225	GRUNMAN 1985 RES STISI..REPAIR & MAINT. EQUIP	-	-	-	
N-3000-6521-5225	S-200 FORD ECON. 1991 REPAIR & MAINT. EQUIPME	991.89	2,500	2,500	
N-3000-6535-5225	R-100 INTER 2015 REPAIR & MAINTENANCE EQUIPM	2,792.71	2,500	2,500	
N-3000-6536-5225	R-500 INT 2016 REPAIR & MAINT. EQUIPMENT	876.48	2,500	2,500	
N-3000-6539-5225	R-300 GRUNM 1989 R&M EQUIPMENT	2,185.84	2,500	2,500	
N-3000-6545-5225	R-400 GMC 1985, REPAIR & MAINT. EQUIPMENT	625.77	2,500	2,500	
N-3000-6551-5225	S-500 FORD ECONOLINE REHAB 2001 REP & MAINT	962.14	2,500	2,500	
N-3000-6661-5225	PREVENTION TRAILER-REPAIR & MAINTENANCE EQ	-	-	-	
N-3000-6662-5225	TRAINING TRAILER-REPAIR & MAINTENANCE EQUIP	-	-	-	
N-3000-6663-5225	UTV TRAILER-REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-3000-6665-5225	U-500 UTV-REPAIR & MAINTENANCE EQUIPMENT	-	500	500	
	Total Fire Fleet	34,489.88	53,500	53,500	
	Total Fire Expenses	556,399	878,673	906,506	
	Fire Truck 2011		-	-	
	Fire Truck 2012		-	-	
	Limoges Fire Hall 2012	24,640.77	49,716	51,487	
	Fire Truck 2015		-	-	
	Total Fire Department Loan principal payment	24,640.77	49,716	51,487	
	Radio		-	-	
	Fire Truck		-	-	
	Fire Hall	140,000.00	140,000	-	Montant normalement envoyé à la réserve utilisé pour payer pour plans de la nouvelle caserne St-Albert (voir capital)
	Total Fire Department transfer to reserves	140,000	140,000	-	
Total		707,729.67	1,006,689	895,493	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Fire Department /Incendie Capital					
N-3000-8035-3500	User Fees & Service Charges - TCA MISC./DIVERS	-	-	-	
N-3000-8039-3500	Development Charge - TCA MISC./DIVERS	-	-	-	
N-3000-8042-3500	Deffered Revenue - TCA MISC./DIVERS	-	-	-	
N-3000-8045-3500	Donation - TCA MISC./DIVERS	-	-	-	
	Total fire Department revenue	-	-	-	
	Fire Truck			-	
	Transfer from Reserve		20,000	425,000	Bunker suit from 2021\$25k; Plans caserne St-Albert \$100k; Rescue truck ordered in 2020 \$150k; Dépôt camion pompiers \$150k
	Total Fire Department transfer from reserves	-	20,000	425,000	
	Fire Truck			-	
	Total long term debenture proceed	-	-	-	
N-3000-8052-7500	TCA BUILDING- MISC /DIVERS	-	-	300,000	Plans pour caserne St-Albert
N-3000-8053-4301	BUNKER SUIT PURCHASE	17,413.17	45,000	45,000	Bunker suit 2020 & 2021
N-3000-8053-4312	MECHANICAL EQUIPMENT	-	-	-	
N-3000-8053-4320	RADIO	-	-	-	
N-3000-8053-7500	TCA MACHINERY & EQUIPMENT MISC./DIVERS	108,971.49	-	307,633	Rescue truck ordered in 2020; Cost of deposit for pumper truck (est delivery 2023)
N-3000-8054-7500	VEHICLES -TCA	-	-	-	Achat repoussé à 2023
	Total Fire Department capital expenses	126,384.66	45,000	652,633	
Total		126,384.66	25,000	227,633	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
					-
Police					
N-3050-3020-3076	Province Grant ONTARIO	20,131.79	27,000	27,000	
N-3050-3030-3078	OTHER MUNICIPALITIES	10,919.98	40,000	80,000	
	Total Police Revenue	31,051.77	67,000	107,000	
N-3050-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-3050-4050-4470	ASSOCIATION FEES	-	1,500	1,500	
N-3050-4050-4472	CONVENTION & SEMINARS	765.51	1,500	1,500	
N-3050-5000-5210	SUBCONTRACT/SOUS CONTRAT	1,513,197.10	1,673,000	1,665,000	
	Total Police Expenses	1,513,962.61	1,676,000	1,668,000	
Total		1,482,910.84	1,609,000	1,561,000	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Animal Control / Contrôle animaux					
N-3200-3020-3076	Province Grant ONTARIO	-	-	-	
N-3200-3035-3509	POUND/FOURRIERE	-	-	-	
N-3200-3040-3510	DOG TAGS/MEDAILLES DE CHIEN	64.00	-	-	
N-3200-3045-3500	DONATION MISC./DIVERS	-	-	-	
	Total Animal Control Revenue	64.00	-	-	
N-3200-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-3200-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-3200-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-3200-4000-4010	VACATION/VACANCES	-	-	-	
N-3200-4000-4011	STATUTORY.JOURS FERIES	-	-	-	
N-3200-4000-4012	SICK LEAVE/JOURNEE MALADIE	-	-	-	
N-3200-4000-4020	C.P.P.	-	-	-	
N-3200-4000-4021	E.I.	-	-	-	
N-3200-4000-4022	OMERS	-	-	-	
N-3200-4000-4023	W.S.I.B.	-	-	-	
N-3200-4000-4024	E.H.T.	-	-	-	
N-3200-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-3200-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-3200-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	
N-3200-4050-4458	INSURANCE	-	-	-	
N-3200-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	-	-	
N-3200-5000-5212	ANIMAL KILL	-	-	-	
N-3200-5000-5215	BUILDING REPAIR	-	-	-	
	Total Animal control Expenses	-	-	-	
Total		(64.00)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
By-Law Enforcement / Service de réglementation					
N-3210-3020-3076	Provincial Grant ONTARIO	4,182.92	1,200	2,500	
N-3210-3030-3078	OTHER MUNICIPALITIES	198.00	-	-	
N-3210-3035-3200	FINES/AMENDES	1,885.00	3,500	2,000	
N-3210-3035-3500	User Fees & Service Charges MISC./DIVERS	1,613.00	300	300	
N-3210-3035-3509	POUND/FOURRIERE	130.00	900	-	
N-3210-3035-3516	PROPERTY STANDARDS	1,265.00	2,000	1,000	
N-3210-3040-3510	DOG TAGS/MEDAILLES DE CHIEN	27,294.00	23,000	-	
N-3210-3040-3511	FIRE PERMIT/PERMIS DE FEU	2,225.00	3,000	2,000	
N-3210-3040-3513	SIGNS/ENSEIGNE	100.00	500	200	
N-3210-3040-3514	PEDLAR PERMITS/PERMIS DE COLPORTEUR	780.00	350	320	
N-3210-3040-3515	LOTTERY/LOTTERIE	1,585.20	3,000	3,000	
N-3210-3040-3517	FENCE PERMIT	540.00	300	300	
	Total By-Law Enforcement Revenue	41,798.12	38,050	11,620	
N-3210-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	58,942.19	59,500	46,415	
N-3210-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	80,102.43	77,243	90,081	
N-3210-4000-4004	TRAINING/FORMATION	-	-	-	
N-3210-4000-4005	OVERTIME/SURTEMPS	1,839.44	-	-	
N-3210-4000-4010	VACATION/VACANCES	5,993.12	8,627	10,208	
N-3210-4000-4011	STATUTORY.JOURS FERIES	6,404.18	7,005	7,070	
N-3210-4000-4012	SICK LEAVE/JOURNEE MALADIE	1,573.33	1,497	1,193	
N-3210-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	-	
N-3210-4000-4020	C.P.P.	7,741.73	6,910	6,706	
N-3210-4000-4021	E.I.	3,009.43	3,008	2,903	
N-3210-4000-4022	OMERS	5,911.13	4,931	5,010	
N-3210-4000-4023	W.S.I.B.	4,527.64	4,343	4,383	
N-3210-4000-4024	E.H.T.	3,097.94	2,971	2,999	
N-3210-4000-4025	MEDICAL PLAN/ASS.GROUPE	2,330.00	2,500	7,424	
N-3210-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-3210-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	2,837.06	5,300	5,300	
N-3210-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	-	1,500	1,000	
N-3210-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	1,701.32	2,500	2,500	
N-3210-4050-4450	TELEPHONE	-	-	-	
N-3210-4050-4451	CELLULAR PHONE/CELLULAIRE	1,893.03	2,700	2,700	
N-3210-4050-4458	INSURANCE	672.67	1,000	1,000	
N-3210-4050-4460	POSTAGE & COURRIER	-	-	-	
N-3210-4050-4470	ASSOCIATION FEES	217.03	410	300	
N-3210-4050-4471	EDUCATION FEES/FRAIS	30.47	-	-	
N-3210-4050-4472	CONVENTION & SEMINARS	15.21	4,100	4,100	
N-3210-4050-4500	ADVERTISING & ENTERTAINEMENT	151.48	1,500	1,500	
N-3210-5000-5202	LEGAL/AVOCAT	-	1,000	1,000	
N-3210-5000-5210	SUBCONTRACT/SOUS CONTRAT	1,726.46	2,600	2,600	
N-3210-5000-5212	ANIMAL KILL	4,583.44	1,100	2,500	
N-3210-5000-5215	BUILDING REPAIR & MAINTENANCE	-	1,500	1,500	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-3210-5000-5219	PROPERTY STANDARDS	1,167.60	1,500	1,500	
N-3210-6021-4444	GAZ & OIL/ESSENCE ET HUILE	3,496.58	2,500	4,000	
N-3210-6021-4462	LICENSES	1,000.00	200	120	
N-3210-6021-5225	REPAIR & MAINTENANCE EQUIPMENT	1,017.97	3,000	3,000	
N-3210-6050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	
N-3210-6050-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-3210-6050-4462	LICENSES	-	-	-	
N-3210-6050-5216	SERVICE & RENT	-	-	-	
N-3210-6050-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-3210-6053-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	
N-3210-6053-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-3210-6053-4462	LICENSES	-	-	-	
N-3210-6053-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-3210-6059-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	30.52	-	-	
N-3210-6059-4444	GAZ & OIL/ESSENCE ET HUILE	4,906.41	3,500	4,900	
N-3210-6059-4462	LICENSES	-	120	120	
N-3210-6059-5225	REPAIR & MAINTENANCE EQUIPMENT	775.88	2,500	3,000	
	Total By-Law Enforcement Expenses	207,695.69	217,065	227,032	
Total		165,897.57	179,015	215,412	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
By-Law Enforcement / Service de réglementation Capital					
N-3210-8036-3500	TCA OTHER /AUTRES REVENUE	-	-		
	Total By-Law Enforcement Revenue	-	-	-	
N-3210-8054-7500	TCA VEHICULES MISC./DIVERS	-	-	-	
	Total By-Law Enforcement Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Building Department / Service de construction					
N-3500-3030-3500	OTHER MUNICIPALITY REVENUE	-	-	-	
N-3500-3035-3500	User Fees & Service Charges MISC./DIVERS	-	200	200	
N-3500-3035-3502	CERTIFICATE	2,495.00	2,000	2,000	
N-3500-3035-3506	BOND/ENGAGEMENT	(537.50)	36,000	36,000	
N-3500-3035-3508	CONNECTION FEES/FRAIS DE CONNEXION	6,950.00	4,100	5,000	
N-3500-3036-3500	OTHER REVENUE MISC./DIVERS	-	-	-	
N-3500-3040-3507	BUILDING PERMIT/PERMIS DE CONSTRUCTION	462,942.77	200,000	360,000	
N-3500-3042-3500	DEFFERED REVENUE MISC./DIVERS	-	231,039	85,935	
Total Building Department revenue		471,850.27	473,339	489,135	
N-3500-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	112,206.58	169,528	173,709	
N-3500-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	1,966	
N-3500-4000-4004	TRAINING/FORMATION	-	-	-	
N-3500-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-3500-4000-4010	VACATION/VACANCES	2,207.04	14,236	16,485	
N-3500-4000-4011	STATUTORY/JOURS FERIÉS	6,091.80	8,949	9,261	
N-3500-4000-4012	SICK LEAVE/JOURNÉE MALADIE	2,228.80	4,424	4,580	
N-3500-4000-4015	AUTHORIZED LEAVE/CONGÉ AUTORISÉ	-	-	-	
N-3500-4000-4017	CONVENTION & SEMINAR	-	-	-	
N-3500-4000-4020	C.P.P.	4,671.15	7,109	7,581	
N-3500-4000-4021	E.I.	1,580.00	2,707	2,811	
N-3500-4000-4022	OMERS	14,057.74	19,931	20,484	
N-3500-4000-4023	W.S.I.B.	3,689.62	5,515	5,740	
N-3500-4000-4024	E.H.T.	2,524.63	3,700	3,928	
N-3500-4000-4025	MEDICAL PLAN/ASS.GROUPE	10,833.31	17,970	16,130	
N-3500-4050-4030	MILEAGE/MILLAGE	-	300	-	
N-3500-4050-4050	MATERIALS & SUPPLIES/MATÉRIELS ET FOURNITURE	502.41	1,000	1,500	
N-3500-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	925.68	2,800	2,800	
N-3500-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	-	410	400	
N-3500-4050-4451	CELLULAR PHONE/CELLULAIRE	375.60	1,000	1,000	
N-3500-4050-4458	INSURANCE	291.66	1,410	1,410	
N-3500-4050-4460	POSTAGE & COURRIER	-	-	-	
N-3500-4050-4470	ASSOCIATION FEES/FRAIS	853.74	1,200	1,200	
N-3500-4050-4471	EDUCATION FEES/FRAIS	-	1,500	1,500	
N-3500-4050-4472	CONVENTION & SEMINARS	-	4,100	4,100	
N-3500-4050-4500	ADVERTISING & ENTERTAINEMENT	1,006.41	250	250	
N-3500-5000-5202	LEGAL/AVOCAT	-	-	-	
N-3500-5000-5210	SUBCONTRACT/SOUS CONTRAT	413.93	17,000	17,000	
N-3500-5000-5226	COMPUTER MAINTENANCE D'ORDINATEUR	-	1,500	1,500	
N-3500-6054-4050	MATERIALS & SUPPLIES/MATÉRIELS ET FOURNITURE	-	-	-	
N-3500-6054-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-3500-6054-4462	LICENSES	-	-	-	
N-3500-6054-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-3500-6055-4050	MATERIALS & SUPPLIES/MATÉRIELS ET FOURNITURE	-	-	-	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-3500-6055-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-3500-6055-4462	LICENSES	-	-	-	
N-3500-6055-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-3500-6057-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	-	1,000	1,000	
N-3500-6057-4444	GAZ & OIL/ESSENCE ET HUILE	-	3,000	3,000	
N-3500-6057-4462	LICENSES	-	100	100	
N-3500-6057-5225	REPAIR & MAINTENANCE EQUIPMENT	50.00	1,200	1,200	
N-3500-6058-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	-	1,500	1,500	
N-3500-6058-4444	GAZ & OIL/ESSENCE ET HUILE	2,414.36	2,000	2,000	
N-3500-6058-5225	REPAIR & MAINTENANCE EQUIPMENT	2,008.48	-	-	
N-3500-7014-7014	TRANSFER TO OUR	-	178,000	185,000	
N-3500-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	Total Building Department Expenses	168,932.94	473,339	489,135	
Total		(302,917.33)	-	(0)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Building Department / Service de construction Capital					
N-3500-8036-3500	TCA OTHER/AUTRES REV. MISC./DIVERS	-	-	-	
N-3500-8042-3500	TCA DIFFERED REV	-	30,000	39,771	2021 budget not spent + adj for 2022 cost
	Total Building Department Revenue	-	30,000	39,771	
N-3500-8054-7500	Vehicules - TCA MISC./DIVERS	-	30,000	39,771	Truck for new bldg inspector
	Total Building Department Expenses	-	30,000	39,771	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Emergency Department / Service d'urgence					
N-3800-3035-3500	Other Revenue MISC./DIVERS	-	-	-	
N-3800-3035-3505	9-1-1 POTEAU	5,069.65	2,000	2,200	
	Total Emergency Measures Revenue	5,069.65	2,000	2,200	
N-3800-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-3800-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-3800-4000-4010	VACATION/VACANCES	-	-	-	
N-3800-4000-4011	STATUTORY/JOURS FERIES	-	-	-	
N-3800-4000-4012	SICK LEAVE/JOURNEE MALADIE	-	-	-	
N-3800-4000-4020	C.P.P.	-	-	-	
N-3800-4000-4021	E.I.	-	-	-	
N-3800-4000-4022	OMERS	-	-	-	
N-3800-4000-4023	W.S.I.B.	-	-	-	
N-3800-4000-4024	E.H.T.	-	-	-	
N-3800-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-3800-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	4,925.49	3,000	3,000	
N-3800-4050-4450	TELEPHONE	-	-	-	
N-3800-4050-4472	CONVENTION & SEMINARS	-	-	-	
N-3800-4050-4500	ADVERTISING & ENTERTAINEMENT	-	-	-	
N-3800-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	3,000	3,000	
	Total Emergency Measures Expenses	4,925.49	6,000	6,000	
Total		(144.16)	4,000	3,800	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Emergency Department / Service d'urgence Capital					
	Transfer from Reserve			-	
	Total Emergency Measures Reserve		-	-	
N-3800-8053-7500	TCA MACHINERY & EQUIPMENT	-	-	-	
	Total Emergency Measures Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Health & Safety / Santé & Sécurité					
N-3850-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	5,560.01	9,978	9,703	
N-3850-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	2,716.45	-	-	
N-3850-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-3850-4000-4008	ON CALL SALARY/SALAIRE SUR APPREL	-	-	-	
N-3850-4000-4010	VACATION.VACANCE	(3,322.17)	913	835	
N-3850-4000-4011	STATUTORY.JOURS FERIES	325.24	525	711	
N-3850-4000-4012	SICK LEAVE/JOURNEE MALADIE	136.68	263	250	
N-3850-4000-4015	AUTHORIZED LEAVE.CONGE AUTORISE	-	-	-	
N-3850-4000-4017	CONVENTION & SEMINARS	-	-	-	
N-3850-4000-4018	LUMP SUM	8,997.20	-	-	
N-3850-4000-4020	C.P.P.	537.19	297	503	
N-3850-4000-4021	E.I.	197.48	103	211	
N-3850-4000-4022	OMERS	1,055.73	1,331	1,224	
N-3850-4000-4023	W.S.I.B.	282.74	301	440	
N-3850-4000-4024	E.H.T.	368.90	223	301	
N-3850-4000-4025	MEDICAL PLAN/ASS.GROUPE	3,504.18	621	553	
N-3850-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-3850-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUF	1,675.21	4,100	4,100	
N-3850-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	-	-	-	
N-3850-4050-4451	CELLULAR PHONE/CELLULAIRE	-	-	-	
N-3850-4050-4470	ASSOCIATION FEES/FRAIS	-	-	-	
N-3850-4050-4471	EDUCATION FEES/FRAIS	-	1,500	1,500	
N-3850-4050-4472	CONVENTION & SEMINARS	3,561.60	-	4,000	
N-3850-4050-4500	ADVERTISING & ENTERTAINEMENT	-	500	500	
N-3850-5000-5210	SUBCONTRACT/SOUS CONTRAT	4,172.16	15,000	11,000	
N-3850-6055-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
	TOTAL Health & Safety Expenses	29,768.60	35,655	35,831	
Total		29,768.60	35,655	35,831	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Conservation Authority / Conservation					
N-3860-5000-5210	SUBCONTRACT/SOUS CONTRAT	1,409.38	2,000	2,000	
N-3860-7010-7016	REQUISITION	97,451.00	97,451	100,892	
	Total conservation Authority Expenses	98,860.38	99,451	102,892	
Total		98,860.38	99,451	102,892	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Public Works / Traux publics					
N-4000-3020-3076	Provincial Grant ONTARIO	39,701.31	40,000	40,000	
N-4000-3030-3078	OTHER MUNICIPALITIES	-	10,000	10,000	
N-4000-3035-3500	User fees & Service Charges MISC./DIVERS	51,140.52	2,000	2,000	
N-4000-3036-3500	OTHER REVENUE MISC./DIVERS	-	-	-	
N-4000-3036-3501	INTERNAL TRANSFER FROM OTHER DEPT	203,090.25	210,000	210,000	
N-4000-3040-3150	CULVERT & ROAD CUT PERMIT	6,375.00	2,500	3,000	
N-4000-3040-3500	RENT/LOCATION	16,701.88	16,932	17,271	
	Total Transportation Revenue	317,008.96	281,432	282,271	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-4000-5900-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	835,457.70	1,319,087	1,393,243	
N-4000-5900-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	153,106.24	190,278	122,177	
N-4000-5900-4002	CAPITAL FULL TIME SALARY	247,521.69	-	-	
N-4000-5900-4003	CAPITAL PART TIME SALARY	25,205.31	-	-	
N-4000-5900-4004	TRAINNING/FORMATION	5,562.08	-	-	
N-4000-5900-4005	OVERTIME/SURTEMPS	18,552.47	39,857	44,382	
N-4000-5900-4010	VACATION/VACANCES	94,475.25	119,914	142,375	
N-4000-5900-4011	STATUTORY/JOURS FERIES	63,956.46	80,440	82,033	
N-4000-5900-4012	SICK LEAVE/JOURNEE MALADIE	6,529.93	34,415	36,795	
N-4000-5900-4015	AUTHORIZED LEAVE/CONGE AUTORISE	1,923.66	-	-	
N-4000-5900-4017	CONVENTION & SEMINAR	-	-	-	
N-4000-5900-4018	LUMP SUM	-	-	-	
N-4000-5900-4020	C.P.P.	65,725.57	69,671	72,776	
N-4000-5900-4021	E.I.	23,511.49	25,990	26,532	
N-4000-5900-4022	OMERS	138,938.33	153,315	160,371	
N-4000-5900-4023	W.S.I.B.	42,571.51	49,171	50,553	
N-4000-5900-4024	E.H.T.	29,459.42	34,116	34,792	
N-4000-5900-4025	MEDICAL PLAN/ASS.GROUPE	90,463.99	103,814	95,512	
N-4000-5900-4030	MILEAGE/MILLAGE	47.30	-	-	
N-4000-5900-4031	MACHINE RENTAL	251,372.00	-	-	
N-4000-5900-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	1,250.50	3,000	3,000	
N-4000-5900-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	2,978.24	4,100	4,200	21 X \$200
N-4000-5900-4311	SMALL TOOLS	-	-	-	
N-4000-5900-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-4000-5900-4448	HYDRO SECONDARY BUILDING	4,101.55	4,500	4,500	
N-4000-5900-4449	DIESEL	-	-	-	
N-4000-5900-4450	TELEPHONE	1,850.50	2,500	2,500	
N-4000-5900-4451	CELLULAR PHONE/CELLULAIRE	11,174.29	18,700	18,000	
N-4000-5900-4458	INSURANCE	49,963.29	17,000	50,000	
N-4000-5900-4460	POSTAGE & COURRIER	1,319.00	500	500	
N-4000-5900-4462	LICENSES	201.00	600	600	
N-4000-5900-4469	W.S.I.B.	1,393.87	2,000	2,000	
N-4000-5900-4470	ASSOCIATION FEES/FRAIS	1,058.23	1,620	1,620	Did not register for EORSA in 2021
N-4000-5900-4471	EDUCATION FEES/FRAIS	4,922.70	6,000	6,000	
N-4000-5900-4472	CONVENTION & SEMINARS	1,257.75	5,000	5,000	
N-4000-5900-4500	ADVERTISING & ENTERTAINEMENT	6,116.21	3,500	3,000	
N-4000-5900-5202	LEGAL/AVOCAT	9,654.44	6,000	6,000	
N-4000-5900-5206	ENGINEERS/INGENIEUR	19,951.83	22,000	6,000	No Biennial Inspections in 2022
N-4000-5900-5210	SUBCONTRACT/SOUS CONTRAT	811.30	800	800	On Call Centre fee
N-4000-5900-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-4000-5900-5230	MACHINE RENTAL	-	-	-	
	Total overhead	2,212,385.10	2,317,888	2,375,261	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-4000-5903-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	15,740.23	15,000	15,000	
N-4000-5903-4311	SMALL TOOLS	2,075.61	4,100	4,100	
N-4000-5903-4443	WATER & SEWER SERVICES	1,593.25	1,600	1,600	
N-4000-5903-4444	GAZ & OIL/ESSENCE ET HUILE	2,358.83	-	-	
N-4000-5903-4446	PROPANE	8,569.89	11,000	11,000	
N-4000-5903-4447	HYDRO	3,540.48	4,100	4,100	
N-4000-5903-4449	DIESEL	-	-	-	
N-4000-5903-4450	TELEPHONE	-	-	-	
N-4000-5903-4453	LIBRICANT	9,741.75	-	-	
N-4000-5903-5215	BUILDING REPAIR	2,295.17	14,100	14,100	replace garage door
N-4000-5903-5216	SERVICE & RENT	13,057.51	13,000	13,000	
N-4000-5903-5225	REPAIR & MAINTENANCE EQUIPMENT	2,764.16	1,000	1,000	
N-4000-5903-5230	MACHINE RENTAL	-	1,000	1,000	
	Total Garage Fournier	61,736.88	64,900	64,900	
N-4000-5904-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	410	410	
N-4000-5904-4311	SMALL TOOLS	-	-	-	
N-4000-5904-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-4000-5904-4446	PROPANE	-	-	-	
N-4000-5904-4447	HYDRO	-	-	-	
N-4000-5904-4449	DIESEL	-	-	-	
N-4000-5904-4450	TELEPHONE	-	-	-	
N-4000-5904-4453	LIBRICANT	-	-	-	
N-4000-5904-5215	BUILDING REPAIR	-	-	-	
N-4000-5904-5216	SERVICE & RENT	-	-	-	
N-4000-5904-5225	REPAIR & MAINTENANCE EQUIPMENT	-	100	100	
N-4000-5904-5230	MACHINE RENTAL	-	-	-	
	Total Garage St Albert	-	510	510	
N-4000-5905-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	11,956.51	15,000	15,000	
N-4000-5905-4311	SMALL TOOLS	993.18	3,000	3,000	
N-4000-5905-4444	GAZ & OIL/ESSENCE ET HUILE	238.91	-	-	
N-4000-5905-4446	PROPANE	15,061.38	14,000	16,000	
N-4000-5905-4447	HYDRO	7,167.60	8,000	11,000	
N-4000-5905-4449	DIESEL	-	-	-	
N-4000-5905-4450	TELEPHONE	613.90	5,000	700	
N-4000-5905-4453	LIBRICANT	4,493.45	-	-	
N-4000-5905-5215	BUILDING REPAIR	775.07	3,000	3,000	
N-4000-5905-5216	SERVICE & RENT	8,434.77	9,100	9,000	
N-4000-5905-5225	REPAIR & MAINTENANCE EQUIPMENT	5,881.12	7,000	7,000	
N-4000-5905-5230	MACHINE RENTAL	290.02	-	500	
	Total Garage Limoges	55,905.91	64,100	65,200	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-4000-5906-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	53.96	300	300	
N-4000-5906-4446	PROPANE	1,011.92	1,000	1,100	
N-4000-5906-4447	HYDRO	481.99	560	720	
N-4000-5906-4449	DIESEL	-	-	-	
N-4000-5906-4450	TELEPHONE	-	-	-	
N-4000-5906-5216	SERVICE & RENT	17.51	250	250	
N-4000-5906-5225	REPAIR & MAINTENANCE EQUIPMENT	1,334.78	500	500	
	Total Garage St isidore	2,900.16	2,610	2,870	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-4000-5907-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	177.04	500	500	
N-4000-5907-4443	WATER & SEWER SERVICES	593.07	570	600	
N-4000-5907-4445	NATURAL GAS NATUREL	1,024.34	1,200	1,500	
N-4000-5907-4447	HYDRO	1,353.26	1,000	2,000	
N-4000-5907-5216	SERVICE & RENT	-	500	300	
N-4000-5907-5225	REPAIR & MAINTENANCE EQUIPMENT	-	500	300	
	Total Garage Limoges -HERBERT	3,147.71	4,270	5,200	
N-4000-5908-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	200	200	
N-4000-5908-4311	SMALL TOOLS	-	-	-	
N-4000-5908-4446	PROPANE	371.02	500	500	
N-4000-5908-4447	HYDRO	287.47	500	500	
N-4000-5908-4450	TELEPHONE	-	-	-	
N-4000-5908-5216	SERVICE & RENT	-	410	410	
N-4000-5908-5225	REPAIR & MAINTENANCE EQUIPMENT	-	250	250	
	Total Garage village Fournier	658.49	1,860	1,860	
N-4000-5920-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	33,827.26	30,000	30,000	
N-4000-5920-5216	SERVICE & RENT	12,463.60	30,000	30,000	
N-4000-5920-5225	REPAIR & MAINTENANCE EQUIPMENT	-	1,000	1,000	
N-4000-5920-5230	MACHINE RENTAL	13,697.74	34,000	34,000	
	Total Bridges & culverts	59,988.60	95,000	95,000	
N-4000-5921-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	2,411.75	10,348	5,348	
N-4000-5921-5216	SERVICE & RENT	23,947.89	10,000	10,000	
N-4000-5921-5225	REPAIR & MAINTENANCE EQUIPMENT	10,582.55	5,000	13,000	
N-4000-5921-5230	MACHINE RENTAL	-	23,000	20,000	
	Total Mowing & Brushing	36,942.19	48,348	48,348	
N-4000-5922-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	18,498.80	25,000	24,000	
N-4000-5922-4311	SMALL TOOLS	2,081.98	-	1,000	
N-4000-5922-5216	SERVICE & RENT	41,844.44	45,000	45,000	
N-4000-5922-5230	MACHINE RENTAL	322.09	-	-	
	Total Debris , Safety Devices	62,747.31	70,000	70,000	
N-4000-5923-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	35,677.20	100,000	49,000	
N-4000-5923-5216	SERVICE & RENT	12,211.20	-	50,000	
N-4000-5923-5230	MACHINE RENTAL	156.46	-	1,000	
	Total hard top patching & Resurfacing	48,044.86	100,000	100,000	
N-4000-5924-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	1,886.98	31,314	15,000	
N-4000-5924-5216	SERVICE & RENT	20,664.29	-	15,000	
N-4000-5924-5230	MACHINE RENTAL	384.75	-	1,314	
	TOTAL Sweeping & shoulder	22,936.02	31,314	31,314	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-4000-5925-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	182,193.39	200,000	8,000	
N-4000-5925-5216	SERVICE & RENT	-	-	1,000	
N-4000-5925-5230	MACHINE RENTAL	-	-	1,000	
	Total loose top Patch, grading, resurf	182,193.39	200,000	10,000	
N-4000-5926-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	136,145.69	112,000	136,000	
N-4000-5926-5216	SERVICE & RENT	186.21	-	200	
N-4000-5926-5230	MACHINE RENTAL	-	-	-	
	Total Dust layer, trimming	136,331.90	112,000	136,200	
N-4000-5927-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-4000-5927-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	2,112.88	250,000	50,000	
N-4000-5927-5210	SUBCONTRACT/SOUS CONTRAT	24,272.29	41,000	1,200	
N-4000-5927-5216	SERVICE & RENT	163,160.78	50,000	170,000	
N-4000-5927-5225	REPAIR & MAINTENANCE EQUIPMENT	1,269.59	-	1,000	
N-4000-5927-5230	MACHINE RENTAL	2,706.82	-	3,000	
	Total Snow Plow, salt & sand	193,522.36	341,000	225,200	
N-4000-5928-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	136.09	2,208	2,000	
N-4000-5928-4472	CONVENTION & SEMINARS	-	-	-	
N-4000-5928-5216	SERVICE & RENT	-	-	-	
	Total health & Safety	136.09	2,208	2,000	
N-4000-5930-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	38,097.16	-	-	
N-4000-5930-5216	SERVICE & RENT	-	-	-	
N-4000-5930-5230	MACHINE RENTAL	-	-	-	
	Total Misc	38,097.16	-	-	
N-4000-5931-5216	SERVICE & RENT	-	-	-	
	Total Special Projects	-	-	-	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-4000-5940-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	1,159.78	-	1,000	
N-4000-5940-4447	HYDRO	5,233.43	16,900	5,000	
N-4000-5940-5216	SERVICE & RENT	29,452.09	-	30,000	
N-4000-5940-5230	MACHINE RENTAL	36,164.24	-	29,000	
	Total Quarry maintenance	72,009.54	16,900	65,000	
N-4000-6000-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	77.25	3,000	3,000	
N-4000-6000-4444	GAZ & OIL/ESSENCE ET HUILE	17,064.94	25,000	20,000	
N-4000-6000-5225	REPAIR & MAINTENANCE EQUIPMENT	9,930.19	8,000	13,720	
N-4000-6000-5230	MACHINE RENTAL	(6,370.00)	-	-	
	EXCAVATOR - 2017 CASE CX210D - ROAD	20,702.38	36,000	36,720	
N-4000-6001-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	1,229.66	-	2,000	
N-4000-6001-4444	GAZ & OIL/ESSENCE ET HUILE	18,887.98	-	18,000	
N-4000-6001-4462	LICENSES	-	-	3,400	
N-4000-6001-5225	REPAIR & MAINTENANCE EQUIPMENT	13,548.35	26,520	3,650	
N-4000-6001-5230	MACHINE RENTAL	(20,898.00)	-	-	
	TRUCK- 2019 WESTERN STAR 4700 - ROAD	12,767.99	26,520	27,050	
N-4000-6002-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	3,223.72	-	3,000	
N-4000-6002-4444	GAZ & OIL/ESSENCE ET HUILE	18,991.68	-	18,000	
N-4000-6002-4462	LICENSES	-	-	2,000	
N-4000-6002-5225	REPAIR & MAINTENANCE EQUIPMENT	8,388.04	30,000	7,600	
N-4000-6002-5230	MACHINE RENTAL	(20,718.00)	-	-	
	TRUCK - 2016 WESTERN STAR 4700SF - ROAD	9,885.44	30,000	30,600	
N-4000-6003-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	498.34	-	2,000	
N-4000-6003-4444	GAZ & OIL/ESSENCE ET HUILE	16,481.17	-	18,000	
N-4000-6003-4462	LICENSES	-	-	3,400	
N-4000-6003-5225	REPAIR & MAINTENANCE EQUIPMENT	2,283.61	26,520	3,650	
N-4000-6003-5230	MACHINE RENTAL	(21,168.00)	-	-	
	TRUCK - 2020 WESTERN STAR - ROAD	(1,904.88)	26,520	27,050	
N-4000-6004-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	977.26	-	3,000	
N-4000-6004-4444	GAZ & OIL/ESSENCE ET HUILE	23,432.44	-	18,000	
N-4000-6004-4462	LICENSES	-	-	2,600	
N-4000-6004-5225	REPAIR & MAINTENANCE EQUIPMENT	21,293.93	33,250	10,315	
N-4000-6004-5230	MACHINE RENTAL	(24,768.00)	-	-	
	TRI-AXLE TRUCK - 2014 MACK - ROAD	20,935.63	33,250	33,915	
N-4000-6005-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	1,046.66	39,160	3,000	
N-4000-6005-4444	GAZ & OIL/ESSENCE ET HUILE	11,726.55	-	13,000	
N-4000-6005-4462	LICENSES	-	-	2,000	
N-4000-6005-5225	REPAIR & MAINTENANCE EQUIPMENT	19,013.23	-	15,000	
N-4000-6005-5230	MACHINE RENTAL	(9,378.00)	-	-	
	TRUCK - 2010 INTER - ROAD	22,408.44	39,160	33,000	
N-4000-6006-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	17.05	-	2,000	
N-4000-6006-4444	GAZ & OIL/ESSENCE ET HUILE	19,872.70	-	18,000	
N-4000-6006-4462	LICENSES	-	-	3,400	
N-4000-6006-5225	REPAIR & MAINTENANCE EQUIPMENT	11,244.73	26,520	3,650	
N-4000-6006-5230	MACHINE RENTAL	(18,054.00)	-	-	
	TRUCK - 2019 WESTERN STAR 4700 - ROAD	13,080.48	26,520	27,050	
N-4000-6007-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	2,000	
N-4000-6007-4444	GAZ & OIL/ESSENCE ET HUILE	17,728.97	-	18,000	
N-4000-6007-4462	LICENSES	-	-	3,400	
N-4000-6007-5216	SERVICE & RENT	-	-	3,650	
N-4000-6007-5225	REPAIR & MAINTENANCE EQUIPMENT	8,550.21	26,520	3,120	

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		2021	Budget 2021	Budget 2022	
N-4000-6007-5230	MACHINE RENTAL	(20,070.00)	-	-	
	TRUCK - 2018 WESTERN STAR - ROAD	6,209.18	26,520	30,170	
N-4000-6008-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	438.26	-	2,000	
N-4000-6008-4444	GAZ & OIL/ESSENCE ET HUILE	19,235.71	-	18,000	
N-4000-6008-4462	LICENSES	-	-	3,400	
N-4000-6008-5216	SERVICE & RENT	-	-	-	
N-4000-6008-5225	REPAIR & MAINTENANCE EQUIPMENT	4,294.46	26,520	6,770	
N-4000-6008-5230	MACHINE RENTAL	(23,058.00)	-	-	
	TRUCK - 2020 WESTERN STAR - ROAD	910.43	26,520	30,170	
N-4000-6009-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	1,022.49	20,800	2,000	
N-4000-6009-4444	GAZ & OIL/ESSENCE ET HUILE	3,205.82	-	10,000	
N-4000-6009-4462	LICENSES	-	-	2,100	
N-4000-6009-5216	SERVICE & RENT	-	-	-	
N-4000-6009-5225	REPAIR & MAINTENANCE EQUIPMENT	10,625.69	-	2,000	
N-4000-6009-5230	MACHINE RENTAL	(288.00)	-	-	
	SINGLE AXLE TRUCK - 2010 INTER - ROAD	14,566.00	20,800	16,100	
N-4000-6010-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	500	-	
N-4000-6010-4444	GAZ & OIL/ESSENCE ET HUILE	240.41	2,500	-	
N-4000-6010-5225	REPAIR & MAINTENANCE EQUIPMENT	-	290	-	
N-4000-6010-5230	MACHINE RENTAL	-	21,620	-	
	BACKHOE - CASE LEASE -ROAD	240.41	24,910	-	
N-4000-6011-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	-	3,000	
N-4000-6011-4444	GAZ & OIL/ESSENCE ET HUILE	12,761.48	-	18,000	
N-4000-6011-4462	LICENSES	59.00	-	2,600	
N-4000-6011-5225	REPAIR & MAINTENANCE EQUIPMENT	45,208.42	33,250	10,315	
N-4000-6011-5230	MACHINE RENTAL	(14,418.00)	-	-	
	TRUCK - 2014 WESTERN STAR - ROAD	43,610.90	33,250	33,915	
N-4000-6012-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	1,224.21	-	1,000	
N-4000-6012-4444	GAZ & OIL/ESSENCE ET HUILE	18,560.94	-	14,000	
N-4000-6012-4462	LICENSES	-	-	2,000	
N-4000-6012-5216	SERVICE & RENT	-	-	-	
N-4000-6012-5225	REPAIR & MAINTENANCE EQUIPMENT	16,200.25	28,250	11,815	
N-4000-6012-5230	MACHINE RENTAL	(23,598.00)	-	-	
	TRUCK - 2016 WESTERN STAR 4700SF - ROAD	12,387.40	28,250	28,815	

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		2021	Budget 2021	Budget 2022	
N-4000-6015-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	48.23	-	100	
N-4000-6015-4444	GAZ & OIL/ESSENCE ET HUILE	577.19	-	200	
N-4000-6015-5216	SERVICE & RENT	-	-	-	
N-4000-6015-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-4000-6015-5230	MACHINE RENTAL	28,930.38	-	26,000	
	BACKHOE - rental if needed Limoges - ROAD	29,555.80	-	26,300	
N-4000-6020-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-4000-6020-4462	LICENSES	-	-	-	
N-4000-6020-5216	SERVICE & RENT	-	-	-	
N-4000-6020-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
	VAN - 2020 CARGO NISSAN - W/S	-	-	-	
N-4000-6022-4444	GAZ & OIL/ESSENCE ET HUILE	6,711.89	7,500	7,500	
N-4000-6022-4462	LICENSES	-	120	120	
N-4000-6022-5216	SERVICE & RENT	-	-	-	
N-4000-6022-5225	REPAIR & MAINTENANCE EQUIPMENT	4,730.75	2,500	2,705	
	PICK-UP - 2017 DODGE RAM - ROAD	11,442.64	10,120	10,325	
N-4000-6023-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	
N-4000-6023-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-4000-6023-4462	LICENSES	-	-	-	
	PICK-UP - 2013 FORD F-350 C20 - W/S	-	-	-	
N-4000-6024-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	
N-4000-6024-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-4000-6024-4462	LICENSES	-	-	-	
	PICK-UP- 2016 CHEVROLET SIERRA 3/4 TONE - W/S	-	-	-	
N-4000-6025-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	553.32	1,000	500	
N-4000-6025-4444	GAZ & OIL/ESSENCE ET HUILE	6,808.60	5,100	6,000	
N-4000-6025-4462	LICENSES	-	270	120	
N-4000-6025-5225	REPAIR & MAINTENANCE EQUIPMENT	3,168.93	4,850	4,825	
	PICK-UP- 2012 SILVERADO - ROAD SIGNS	10,530.85	11,220	11,445	
N-4000-6026-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	500	
N-4000-6026-4444	GAZ & OIL/ESSENCE ET HUILE	4,521.64	1,000	5,200	
N-4000-6026-4462	LICENSES	-	5,100	300	
N-4000-6026-5216	SERVICE & RENT	-	270	-	
N-4000-6026-5225	REPAIR & MAINTENANCE EQUIPMENT	612.11	4,850	5,445	
	PICK-UP - 2016 CHEVROLET SIERRA - ROAD	5,133.75	11,220	11,445	
N-4000-6027-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	881.11	1,000	1,000	
N-4000-6027-4444	GAZ & OIL/ESSENCE ET HUILE	3,200.86	2,800	2,900	
N-4000-6027-4462	LICENSES	-	510	510	
N-4000-6027-5216	SERVICE & RENT	-	500	500	
N-4000-6027-5225	REPAIR & MAINTENANCE EQUIPMENT	2,210.40	1,500	1,530	
	TRUCK -2015-CABOVER FUSO-ROAD SIGNS	6,292.37	6,310	6,440	

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		2021	Budget 2021	Budget 2022	
N-4000-6028-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	198.60	600	600	
N-4000-6028-4444	GAZ & OIL/ESSENCE ET HUILE	16,234.57	15,000	15,000	
N-4000-6028-5225	REPAIR & MAINTENANCE EQUIPMENT	12,599.95	15,000	15,612	
N-4000-6028-5230	MACHINE RENTAL	(22,462.50)	-	-	
	GRADER - 2013 JOHN DEERE Limoges - ROAD	6,570.62	30,600	31,212	
N-4000-6029-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	39.98	-	1,000	
N-4000-6029-4444	GAZ & OIL/ESSENCE ET HUILE	15,666.60	-	15,000	
N-4000-6029-5225	REPAIR & MAINTENANCE EQUIPMENT	204.91	-	1,000	
N-4000-6029-5230	MACHINE RENTAL	50,078.79	108,700	83,000	Mthly pmt \$6,861.33
	GRADER -2020 JOHN DEERE Fournier - ROAD	65,990.28	108,700	100,000	
N-4000-6030-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	31.49	-	400	
N-4000-6030-4444	GAZ & OIL/ESSENCE ET HIULE	300.88	-	300	
N-4000-6030-5225	REPAIR & MAINTENANCE EQUIPMENT	1,745.26	3,000	2,360	
	HOT BOX - 2016 LIMOGES - ROAD	2,077.63	3,000	3,060	
N-4000-6031-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	
N-4000-6031-4444	GAZ & OIL/ESSENCE ET HUILE	162.95	-	-	
N-4000-6031-4462	LICENSES	-	-	-	
N-4000-6031-5216	SERVICE & RENT	-	-	-	
N-4000-6031-5225	REPAIR & MAINTENANCE EQUIPMENT	-	1,000	1,000	
	HOT BOX - 2012 (SPARE) - ROAD	162.95	1,000	1,000	
N-4000-6032-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	158.24	-	400	
N-4000-6032-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	300	
N-4000-6032-5225	REPAIR & MAINTENANCE EQUIPMENT	-	2,000	1,300	
	HOT BOX - 2020 FALCON FOURNIER - ROAD	158.24	2,000	2,000	
N-4000-6039-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	250	250	
N-4000-6039-4444	GAZ & OIL/ESSENCE ET HUILE	758.33	800	900	
N-4000-6039-5225	REPAIR & MAINTENANCE EQUIPMENT	996.08	250	300	
N-4000-6039-5230	MACHINE RENTAL	5,946.00	6,500	6,500	Rental from W&S dept
	TRACTOR - 2017 KUBOTA B4060 - W/S	7,700.41	7,800	7,950	

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		2021	Budget 2021	Budget 2022	
N-4000-6040-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	494.56	500	500	
N-4000-6040-4444	GAZ & OIL/ESSENCE ET HUILE	10,517.22	15,000	15,000	
N-4000-6040-5225	REPAIR & MAINTENANCE EQUIPMENT	32,226.14	5,000	5,410	
N-4000-6040-5230	MACHINE RENTAL	(24,739.20)	-	-	
	EXCAVATOR - 2014 CASE CX210 - ROAD	18,498.72	20,500	20,910	
N-4000-6041-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	14.95	2,000	2,000	
N-4000-6041-4444	GAZ & OIL/ESSENCE ET HUILE	3,405.12	2,700	2,700	
N-4000-6041-5225	REPAIR & MAINTENANCE EQUIPMENT	12,929.57	12,000	12,334	
	TRACTOR - 2005 JOHN DEERE (6715) Lim. - ROAD	16,349.64	16,700	17,034	
N-4000-6042-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	77.42	2,000	2,000	
N-4000-6042-4444	GAZ & OIL/ESSENCE ET HUILE	3,251.75	2,700	2,700	
N-4000-6042-5225	REPAIR & MAINTENANCE EQUIPMENT	4,527.53	12,000	12,334	
	TRACTOR - 2008 MCCORMICK CX105 St-Isi. - ROAD	7,856.70	16,700	17,034	
N-4000-6043-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	242.93	500	500	
N-4000-6043-4444	GAZ & OIL/ESSENCE ET HUILE	424.20	500	500	
N-4000-6043-5225	REPAIR & MAINTENANCE EQUIPMENT	15.55	1,650	1,700	
	TRACTOR - 2007 JOHN DEERE 3320 SM St-Isi.- ROAD	682.68	2,650	2,700	
N-4000-6044-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	500	500	
N-4000-6044-4444	GAZ & OIL/ESSENCE ET HUILE	52.90	500	500	
N-4000-6044-5225	REPAIR & MAINTENANCE EQUIPMENT	261.10	1,650	1,700	
	TRACTOR - 2011 KUBOTA B3030 St-Albert - ROAD	314.00	2,650	2,700	
N-4000-6045-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	111.68	1,530	300	
N-4000-6045-4444	GAZ & OIL/ESSENCE ET HUILE	85.20	-	200	
N-4000-6045-5225	REPAIR & MAINTENANCE EQUIPMENT	860.74	-	1,060	
	Tractor Kubota 2015	1,057.62	1,530	1,560	
N-4000-6046-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	
N-4000-6046-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-4000-6046-5225	REPAIR & MAINTENANCE EQUIPMENT	-	500	500	
	Chipper 1998	-	500	500	

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		2021	Budget 2021	Budget 2022	
N-4000-6047-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	810.44	500	1,000	
N-4000-6047-4444	GAZ & OIL/ESSENCE ET HUILE	12,562.17	12,000	12,000	
N-4000-6047-5216	SERVICE & RENT	-	-	-	
N-4000-6047-5225	REPAIR & MAINTENANCE EQUIPMENT	3,097.66	500	1,000	
N-4000-6047-5230	MACHINE RENTAL	45,159.81	54,500	54,500	
	Loader Case 2013	61,630.08	67,500	68,500	
N-4000-6048-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	1,705.76	-	2,000	
N-4000-6048-5225	REPAIR & MAINTENANCE EQUIPMENT	8,792.21	6,000	6,000	
	Float	10,497.97	6,000	8,000	
N-4000-6049-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	22.39	1,000	1,000	
N-4000-6049-4444	GAZ & OIL/ESSENCE ET HUILE	2,751.01	3,000	3,000	
N-4000-6049-4462	LICENSES	-	270	270	
N-4000-6049-5216	SERVICE & RENT	-	-	-	
N-4000-6049-5225	REPAIR & MAINTENANCE EQUIPMENT	2,174.53	5,100	5,290	
	Pick Up 2009 - Marc	4,948	9,370	9,560	
N-4000-6051-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	39.69	500	500	
N-4000-6051-4444	GAZ & OIL/ESSENCE ET HUILE	2,612.64	2,900	2,900	
N-4000-6051-4462	LICENSES	-	120	120	
N-4000-6051-5225	REPAIR & MAINTENANCE EQUIPMENT	1,322.22	1,500	1,600	
	2010 Ford Escape	3,974.55	5,020	5,120	
N-4000-6052-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	30.52	500	500	
N-4000-6052-4444	GAZ & OIL/ESSENCE ET HUILE	7,321.98	5,000	6,000	
N-4000-6052-4462	LICENSES	-	280	280	
N-4000-6052-5225	REPAIR & MAINTENANCE EQUIPMENT	1,664.22	2,000	2,000	
	4x4 grey Pick up 2013	9,016.72	7,780	8,780	
N-4000-6053-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	
N-4000-6053-4444	GAZ & OIL/ESSENCE ET HUILE	404.82	-	-	
N-4000-6053-4462	LICENSES	-	-	-	
N-4000-6053-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
		404.82	-	-	RETURNED TO ENVIRONMENT
N-4000-6055-4444	GAZ & OIL/ESSENCE ET HUILE	1,202.77	-	1,500	
N-4000-6055-5225	REPAIR & MAINTENANCE EQUIPMENT	307.34	-	-	
	Equinox 2009	1,510.11	-	1,500.00	
	Total Fleet	458,157	727,090	729,630	

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N-4000-7000-7001	DEBENTURE INTERST.INTERET	78,440.44	98,690	90,167	Pmts = 2013 Fleet \$4,214; Salt Dome \$4,362; 2014 Fleet \$2,244; Innovation \$70,730; 2018 Fleet \$8,617
N-4000-7000-7007	ACCRUED INTEREST	(9,149.62)	-	-	
	Total interest charges	69,290.82	98,690	90,167	
	Total Transporation Expenses	3,717,131.37	4,298,688	4,118,660	
Loan debenture princ	Road Construction Ward 3 &4			-	
	Road Fleet 2013	72,693.00	75,000	75,000	
	Road fleet 2014	38,200.00	38,952	38,952	
	Salt Dome 2015	20,888.00	21,386	21,386	
	Salt Dome & Garage Innovation	114,320.00	117,457	117,457	
	Road Fleet 2018	100,440.00	102,467	102,467	
	Tandem 2020			-	
	Total Transportation Loan principal payment	346,541.00	355,262	355,262	
	Transfer to reserve			-	
				-	
	Total Transportation transfer to reserves	-	-	-	
Total		3,746,663.41	4,372,518	4,191,651	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Public Works / Trauvau public capital					
n-4000-8010-3075	Canada	-	-	-	
N-4000-8020-3075	Province Grant ONTARIO - TCA Gas Tax	796,706.67	2,050,707	1,660,207	Pont Touchette \$1,254,000; Community Bldg Fund \$406,207 (Conc 20 & des Pins)
N-4000-8020-3076	Province Grant ONTARIO - TCA	427,921.00	1,242,124	1,253,337	Pont Touchette \$835,916; OCIF \$417,421 (xxx)
N-4000-8030-3078	OTHER MUNICIPALITIES - TCA	435,822.92	435,823	435,823	UCPR - for eqpmt
N-4000-8036-3500	Other Revenue TCA MISC./DIVERS	963,243.08	25,600	9,000	Sell of ID 6009 - 8,000 and 6049 1,000
N-4000-8039-3500	TRANSFER FROM DEV. CHARGE MISC./DIVERS	-	-	45,000	
N-4000-8042-3500	Deffered Revenue - TCA MISC./DIVERS	-	-	15,000	Chemin Drouin
	Transfer from Reserve		150,000	409,568	Pont Touchette \$309,568; Land aquisition 100k
	Long term debenture		820,000	800,000	Emprunt Culvert City of Ottawa
	Total Transportation Revenue	2,623,693.67	4,724,254	4,627,935	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
N-4000-8050-7500	LAND MISC./DIVERS	10,085.69	744,818	100,000	Land acquisition?
N-4000-8051-7500	TCA LAND IMPROVEMENT MISC./DIVERS	-	-	-	
N-4000-8052-7500	TCA BUILDING MISC./DIVERS	4,799.24	18,999	25,000	Satellite office - exterior siding & insulation
N-4000-8053-7500	Machinery & Equipment TCA Misc/Divers	46,493.45	41,600	5,300	Speed machine St-Bernardin \$5.3k;
N-4000-8054-7500	Vehicules - TCA MISC./DIVERS	-	276,800	519,000	Tandem truck total cost \$300k; John Deere tractor \$160k; 3/4 ton pick up
N-4000-8075-7500	TCA INFRASTRUCTURE BRIDGES & CULVERTS MISC	90,700.09	235,000	980,000	Culverts, catch basins, storms \$150k; Culvert City of Ottawa \$800k (Nation net cost); Guide rails Route 100 \$45k; Lefebvre rd - low level crossing culvert \$30k
N-4000-8075-8749	TOUCHETTE	139,620.04	2,508,000	2,508,000	Increase back to \$2.508M - McIntosh to cost \$30k more than original estimate (TP-29-2021); \$30k spent on prev engineers can't claim on grant + approx \$54k spent on emergency repairs that won't contribute to rehabilitation; to date only \$11k spent on current engineers. = project still not in progress so shld keep full budget
N-4000-8075-8750	ROUTE 800 EST (LATOURE)	32,949.11	71,808	170,000	Route Latour; pont plus bon
N-4000-8080-8100	SKYE ROAD	203,565.29	114,115	-	
N-4000-8080-8104	ST-ISIDORE ROAD	7,757.06	-	-	
N-4000-8080-8110	BRADLEY SDR	-	13,800	-	
N-4000-8080-8202	SABOURIN RD - ST ISIDORE	-	-	58,050	Add curb to narrow the street
N-4000-8080-8203	BERNARD STREET	54,547.85	60,000	-	
N-4000-8080-8204	BERGEVIN STREET	7,330.32	-	-	
N-4000-8080-8205	DE L'ARENA STREET	28,098.42	-	-	
N-4000-8080-8400	CONCESSION 10	-	-	171,658	Net cost w/Alfred-Plantagenet
N-4000-8080-8406	CONCESSION 14	89,568.66	49,920	-	
N-4000-8080-8414	CONCESSION 17	172,524.64	108,000	-	
N-4000-8080-8415	BOURGON RD	-	-	-	
N-4000-8080-8417	MONTEE STE ROSE	66,309.68	165,020	-	
N-4000-8080-8418	RENAUD RD	22,471.11	40,000	-	
N-4000-8080-8419	SHANE RD	104,133.09	91,500	-	
N-4000-8080-8420	DIXON FACTORY RD	110,343.61	88,000	-	
N-4000-8080-8424	CONCESSION 20	-	-	340,375	asset 2545; very poor; paving???
N-4000-8080-8425	CONCESSION 21	90,338.11	67,500	-	
N-4000-8080-8616	ROUTE 600	164,701.75	140,000	-	asset 2681; poor; paving
N-4000-8080-8617	ROUTE 800	7,590.48	-	-	
N-4000-8080-8630	RUE DES PINS	-	-	183,351	asset 2439; very poor
N-4000-8080-8631	SAVAGE	-	-	45,121	new due to coming subdivision; dev chg so not to cut
N-4000-8080-8632	HERBERT	-	-	-	
N-4000-8080-8650	ROUTE 650	-	-	-	
N-4000-8080-8670	ROUTE 700 OUEST	-	-	198,245	asset 2608; very poor; paving???
N-4000-8080-8671	AURELE	-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
N-4000-8080-8672	ROUTE 700 EST	93,850.76	-	-	
N-4000-8080-8751	CHEMIN POMMAINVILLE	72,402.81	61,500	-	
N-4000-8080-8757	LIMOGES ROAD	82,101.24	63,685	-	
N-4000-8080-8770	ALBERT LEROUX RD	86,236.06	92,440	-	
N-4000-8080-8771	ROUTE 200 E	276,545.71	235,227	-	
N-4000-8080-8772	ROUTE 300 E	168,699.12	132,918	-	
N-4000-8080-8773	INDIAN CREEK RD.	-	-	-	
N-4000-8080-8774	GAGNON SR	55,182.66	95,306	-	
	MACHABEE ST			59,663	asset 1780; very poor
	THÉÂTRE			-	asset 2926; poor
	RACETTE SIDEROAD			86,085	
	LEMIEUX ROAD			-	asset 10329; fair; overlay
	DROUIN ROAD			184,975	
					asset 2340 -poor; asset 2924; very poor
N-4000-8081-8200	STE CATHERINE	-	-	-	
N-4000-8081-8210	ST ISIDORE ROAD	-	-	63,375	poor
N-4000-8081-8600	LIMOGES ROAD	-	-	14,000	
N-4000-8081-8640	BRISSON STREET (Storm Sewer)	32,987.80	-	-	
	Total Transportation Expenses	2,321,933.85	5,515,956	5,712,198	
Total		(301,759.82)	791,702	1,084,263	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Crossing Patrol / Brigardier					
N-4005-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	5,401.81	15,118	-	18,546
N-4005-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	894.24	4,000	-	6,807
N-4005-4000-4010	VACATION/VACANCES	195.06	836	-	1,543
N-4005-4000-4011	STATUTORY/JOURS FERIES	313.58	921	-	1,296
N-4005-4000-4012	SICK LEAVE/JOURNEE MALADIE	22.51	380	-	477
N-4005-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	-	-
N-4005-4000-4020	C.P.P.	301.73	950	-	1,155
N-4005-4000-4021	E.I.	129.35	412	-	562
N-4005-4000-4022	OMERS	514.51	-	-	1,867
N-4005-4000-4023	W.S.I.B.	195.25	596	-	803
N-4005-4000-4024	E.H.T.	133.65	407	-	550
N-4005-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	-
	Total Crossing patrol Expenses	8,101.69	23,620	-	33,606
Total		8,101.69	23,620	-	33,606

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Street Lights / Lumière de rue					
N-4010-4050-4447	HYDRO	44,301.77	50,000	52,000	
N-4010-5000-5216	SERVICE & RENT	6,804.88	10,000	10,000	
N-4010-7000-7001	DEBENTURE INTERST.INTERET	-	-	-	
	Total Street Light Expenses	51,106.65	60,000	62,000	
	Replacement to Led lights	64,641.00	64,641	-	
	Total Street Lights Loan principal payment	64,641.00	64,641	-	
Total		115,747.65	124,641	62,000	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Street Lights / Lumière de rue Capital					
N-4010-8020-3076	ONTARIO	-	-	-	
N-4010-8036-3500	OTHER REVENUE MISC./DIVERS	-	-	-	
N-4010-8039-3500	Development Charge - TCA MISC./DIVERS	-	-	-	
	Transfer from Reserve	-	-	-	
	Total Street Light Revenue	-	-	-	
	Street Light	-	-	-	
	Total long term debenture proceed	-	-	-	
N-4010-8051-7500	LAND IMPROVEMENT -TCA MISC./DIVERS	-	10,500	10,500	Betwn Conc 8 & Cty 22
	Total Street Light Expenses	-	10,500	10,500	
Total		-	10,500	10,500	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
General Water & Sewer / Eau & Égout générale					-
N-5501-3035-3500	User Fees & Service Charges MISC./DIVERS	25,915.76	25,000	25,000	
N-5501-3036-3501	INTERNAL TRANSFER FROM OTHER DEPT	27,806.00	35,000	35,000	
Total General Water & Sewer Revenue		53,721.76	60,000	60,000	
N-5501-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	462,731.42	560,466	617,041	
N-5501-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	14,894.49	48,401	44,147	
N-5501-4000-4002	CAPITAL FULL TIME SALARY	-	-	-	
N-5501-4000-4003	CAPITAL PART TIME SALARY	-	-	-	
N-5501-4000-4004	TRAINING/FORMATION	-	-	-	
N-5501-4000-4005	OVERTIME/SURTEMPS	13,384.24	9,700	14,245	
N-5501-4000-4008	ON CALL SALARY/SALAIRE SUR APPREL	9,400.00	8,750	10,786	
N-5501-4000-4010	VACATION/VACANCES	29,713.19	40,747	52,107	
N-5501-4000-4011	STATUTORY/JOURS FERIES	23,552.08	31,794	34,376	
N-5501-4000-4012	SICK LEAVE/JOURNEE MALADIE	11,615.89	14,436	16,077	
N-5501-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	-	
N-5501-4000-4017	CONVENTION & SEMINARS	-	-	-	
N-5501-4000-4020	C,P,P,	23,295.42	25,613	28,695	
N-5501-4000-4021	E.I.	7,827.74	9,451	10,291	
N-5501-4000-4022	OMERS	59,838.91	65,764	71,800	
N-5501-4000-4023	W.S.I.B.	16,505.82	19,322	21,239	
N-5501-4000-4024	E.H.T.	11,431.18	13,485	14,580	
N-5501-4000-4025	MEDICAL PLAN/ASS.GROUPE	24,971.36	34,919	36,658	
N-5501-4000-4031	MACHINE RENTAL	3,120.00	-	3,500	
N-5501-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-5501-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	10,204.36	16,000	12,000	
N-5501-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	3,978.35	5,000	11,000	2021 budget + \$6k for main printer
N-5501-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	1,428.64	2,400	2,400	
N-5501-4050-4444	GAZ & OIL/ESSENCE ET HUILE	519.58	4,000	1,000	
N-5501-4050-4446	PROPANE	7,458.59	6,000	6,000	
N-5501-4050-4447	HYDRO	3,549.54	5,000	5,000	
N-5501-4050-4450	TELEPHONE	3,093.35	5,000	5,000	
N-5501-4050-4451	CELLULAR PHONE/CELLULAIRE	4,254.08	6,000	6,000	
N-5501-4050-4452	INTERNET	-	-	-	
N-5501-4050-4458	INSURANCE	1,459.48	2,000	2,000	
N-5501-4050-4460	POSTAGE & COURRIER	160.27	6,500	9,000	
N-5501-4050-4470	ASSOCIATION FEES/FRAIS	1,821.11	1,000	1,000	
N-5501-4050-4471	EDUCATION FEES/FRAIS	6,812.33	8,000	8,000	
N-5501-4050-4472	CONVENTION & SEMINARS	677.51	3,000	3,000	
N-5501-4050-4500	ADVERTISING & ENTERTAINEMENT	598.55	2,000	2,000	
N-5501-5000-5210	SUBCONTRACT/SOUS CONTRAT	5,624.68	4,000	5,000	
N-5501-5000-5211	CONTRACTOR	-	-	-	
N-5501-5000-5215	BUILDING REPAIR	773.93	2,000	2,000	
N-5501-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	9,554.43	8,000	9,500	
N-5501-5000-5226	COMPUTER MAITENANCE D'ORDINATEUR	2,875.91	9,000	13,000	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-5501-6009-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	-	-	
N-5501-6009-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-5501-6009-4462	LICENSES	-	-	-	
N-5501-6009-5216	SERVICE & RENT	-	-	-	
N-5501-6009-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-5501-6019-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	1,500	1,500	
N-5501-6019-4444	GAZ & OIL/ESSENCE ET HUILE	1,346.91	3,000	3,000	
N-5501-6019-4462	LICENSES	-	215	215	
N-5501-6019-5225	REPAIR & MAINTENANCE EQUIPMENT	4,081.10	3,000	3,000	
N-5501-6020-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	1,131.93	-	-	
N-5501-6020-4444	GAZ & OIL/ESSENCE ET HUILE	2,330.52	-	-	
N-5501-6020-4462	LICENSES	179.00	-	-	
N-5501-6020-5216	SERVICE & RENT	-	-	-	
N-5501-6020-5225	REPAIR & MAINTENANCE EQUIPMENT	1,555.92	-	-	
N-5501-6023-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	2,000	2,000	
N-5501-6023-4444	GAZ & OIL/ESSENCE ET HUILE	2,632.65	5,000	5,000	
N-5501-6023-4462	LICENSES	-	200	200	
N-5501-6023-5216	SERVICE & RENT	-	500	500	
N-5501-6023-5225	REPAIR & MAINTENANCE EQUIPMENT	1,000.56	5,000	5,000	
N-5501-6024-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	7,000	-	
N-5501-6024-4444	GAZ & OIL/ESSENCE ET HUILE	5,101.62	7,000	7,000	
N-5501-6024-4462	LICENSES	-	250	250	
N-5501-6024-5225	REPAIR & MAINTENANCE EQUIPMENT	5,035.12	3,000	3,000	
N-5501-6026-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-5501-6026-5216	SERVICE & RENT	-	-	-	
N-5501-6026-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-5501-6039-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	344.20	1,500	1,500	
N-5501-6039-4444	GAZ & OIL/ESSENCE ET HUILE	600.15	1,000	1,000	
N-5501-6039-5225	REPAIR & MAINTENANCE EQUIPMENT	229.53	2,000	-	
N-5501-6054-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	1,500	1,500	
N-5501-6054-4444	GAZ & OIL/ESSENCE ET HUILE	5,124.18	4,000	5,200	
N-5501-6054-4462	LICENSES	-	200	200	
N-5501-6054-5225	REPAIR & MAINTENANCE EQUIPMENT	1,382.27	1,500	1,500	
N-5501-6055-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	-	-	
N-5501-6055-4444	GAZ & OIL/ESSENCE ET HUILE	127.24	-	-	
N-5501-6055-4462	LICENSES	-	-	-	
N-5501-6055-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-5501-6056-5225	REPAIR & MAINTENANCE EQUIPMENT	147.54	2,000	-	
N-5501-6070-5225	REPAIR & MAINTENANCE EQUIPMENT	877.65	1,500	1,500	
N-5501-6071-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	200	-	
N-5501-6071-4444	GAZ & OIL/ESSENCE ET HUILE	-	500	-	
N-5501-6071-5225	REPAIR & MAINTENANCE EQUIPMENT	364.54	100	1,000	
N-5501-6072-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	500	-	
N-5501-6072-5225	REPAIR & MAINTENANCE EQUIPMENT	-	200	-	
N-5501-6075-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	2,150.06	-	3,500	
N-5501-6075-4444	GAZ & OIL/ESSENCE ET HUILE	7,242.96	5,000	6,000	
N-5501-6075-5216	SERVICE & RENT	-	96,000	-	
N-5501-6075-5225	REPAIR & MAINTENANCE EQUIPMENT	1,285.00	-	2,000	
N-5501-7000-7001	DEBENTURE INTEREST			-	Sucker truck interest on loan
Loan debenture princ	Sucker Truck 2021			-	
	Total General Water & Sewer Expenses	821,397.08	1,133,113	1,134,007	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Total		767,675.32	1,073,113	1,074,007	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
General Water & Sewer / Eau & Égout générale Capital					
N-5501-8036-3500	TCA OTHER REVENUE MISC./DIVERS	2,800.00	-	-	
	General Sewer		27,000	15,667	
	St-Isidore Water			1,697	
	Limoges Water		27,000	15,276	
	Transfer from Reserve & Reserve Funds	2,800.00	54,000	32,640	
N-5501-8052-7500	BUILDING MISC/DIVERS	-	-	-	
N-5501-8053-7500	Machinery & Equipment TCA Misc/Divers	24,422.40	24,000	-	
N-5501-8054-7500	Vehicules - TCA MISC./DIVERS	587,807.30	30,000	32,640	Replace SUV
	Total General Water & Sewer	612,229.70	54,000	32,640	
Total		609,429.70	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer Limoges / Égouts Limoges					
				-	
N-5510-3020-3076	ONTARIO	-	-		
N-5510-3035-3400	SERVICE CHARGE	595,328.80	774,552	851,108	1683.56 equiv units x \$125.4 x 4 + Bkwash rate: 191.97 x \$0.18 x 48 x 4
N-5510-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	2,015.91	1,353	-	
N-5510-3050-3105	BANK INTEREST/INTERET	63.48	-	-	
	Transfer from Reserve Fund			150,000	for sludge removal; from sewer gen res
	Total Sewer Limoges	597,408.19	775,905	1,001,108	
				-	
N-5510-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	20,483.41	30,000	25,000	
N-5510-4050-4200	CHEMICALS/CHIMIQUE	40,301.12	35,000	35,000	
N-5510-4050-4441	TAXES	-	3,350	3,350	PIL for Limoges lagoon
N-5510-4050-4444	GAZ & OIL/ESSENCE ET HUILE	-	1,500	-	
N-5510-4050-4447	HYDRO	92,618.85	75,000	100,000	New system in place
N-5510-4050-4450	TELEPHONE	370.10	1,500	500	
N-5510-4050-4458	INSURANCE	1,135.76	900	1,200	
N-5510-5000-5206	ENGINEERS/INGENIEUR	-	15,000	15,000	
N-5510-5000-5210	SUBCONTRACT/SOUS CONTRAT	70,161.64	70,000	220,000	regular r&m \$70k + sludge removal
N-5510-5000-5215	BUILDING REPAIR	-	10,000	10,000	HCR builidng
N-5510-5000-5216	SERVICE & RENT	28,399.76	30,000	30,000	
N-5510-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	42,860.35	30,000	130,000	\$30k reg R&M; \$100k camera sewers
N-5510-7000-7001	DEBENTURE INTERST.INTERET	1,367.74	1,353	-	
	Total Sewer Limoges Expenses	297,698.73	303,603	570,050	
Total		(299,709.46)	(472,302)	(431,058)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer Limoges / Égouts Limoges Capital					
	General Sewer Reserve			40,000	
	Limoges Sewer Growth		397,000	-	
	Loan Proceed		10,498,000	9,824,704	
	Transfer from Reserve & Reserve Funds	-	10,895,000	9,864,704	
				-	
N-5510-8052-7500	BUILDING - TCA Misc /Divers	6,655.13	-	-	
N-5510-8053-7500	TCA MACHINERY & EQUIPMENT MISC./DIVERS	800,367.29	-	40,000	SCADA upgrades
N-5510-8071-7500	INFRASTRUCTURE SEWER	530,980.03	10,895,000	9,824,704	Calypso gravity \$1.5M; lagoon upgrade to be financed
	Total Sewer Limoges	1,338,002.45	10,895,000	9,864,704	
Total		1,338,002.45	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer St Bernardin /Égout St-Bernardin					
N-5511-3035-3400	SERVICE CHARGE	6,088.80	8,118	8,628	17.2 equiv units x \$125.40 x 4
N-5511-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	-	-	-	
	Total St Bernardin Sewer	6,088.80	8,118	8,628	
N-5511-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	2,000	1,000	
N-5511-4050-4447	HYDRO	669.81	1,000	1,000	
N-5511-4050-4450	TELEPHONE	-	-	-	
N-5511-4050-4458	INSURANCE	-	-	-	
N-5511-5000-5206	ENGINEERS/INGENIEUR	7,866.05	11,000	11,000	
N-5511-5000-5215	BUILDING REPAIR	-	1,000	1,000	
N-5511-5000-5216	SERVICE & RENT	1,193.57	2,000	2,000	
N-5511-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	4,177.22	2,000	2,000	
	Total St Bernardin Sewer Expenses	13,906.65	19,000	18,000	
Total		7,817.85	10,882	9,372	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer St Bernardin /Égout St-Bernardin Capital					
	Transfer from Reserve & Reserve Funds			-	
	TOTAL TRANSFER FROM RESERVE FUND		-	-	
N-5511-8053-7500	TCA/Macheniry & Equipment	-	-	-	
	Total Sewer St Bernardin Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer St Albert / Égout St Albert					
N-5512-3035-3400	SERVICE CHARGE	87,840.11	112,808	-	251.35 equiv units x \$125.40 x 4
N-5512-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	69,993.06	-	-	
N-5512-3035-3500	User Fees & Service Charges MISC./DIVERS	14,663.87	-	-	
	Transfer from reserve fund	-	-	200,000	sludge removal
	Total St Albert Sewer Revenue	172,497.04	112,808	326,077	
N-5512-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	-	4,000	4,000	
N-5512-4050-4200	CHEMICALS/CHIMIQUE	11,051.50	16,000	17,000	
N-5512-4050-4441	TAXES	-	-	-	
N-5512-4050-4444	GAZ & OIL/ESSENCE ET HUILE	-	2,000	1,000	
N-5512-4050-4447	HYDRO	14,648.85	15,000	16,000	
N-5512-4050-4450	TELEPHONE	-	-	-	
N-5512-4050-4458	INSURANCE	513.99	600	600	
N-5512-5000-5202	LEGAL/AVOCAT	1,124.45	-	-	
N-5512-5000-5206	ENGINEERS/INGENIEUR	2,446.97	15,000	1,500	
N-5512-5000-5210	SUBCONTRACT/SOUS CONTRAT	17,643.57	2,000	203,000	\$3k reg R&M; \$200k sludge removal
N-5512-5000-5215	BUILDING REPAIR	-	2,000	1,000	
N-5512-5000-5216	SERVICE & RENT	6,753.17	8,000	8,000	
N-5512-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	10,797.36	15,000	15,000	
N-5512-7000-7001	DEBENTURE INTERST.INTERET	-	-	-	
	Transfer to Reserve	-	-	-	
	Total St Albert Sewer Expenses	64,979.86	79,600	267,100	
Total		(107,517.18)	(33,208)	(58,977)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer St Albert / Égout St Albert Capital					
	St Albert Sewer		11,000	5,000	
	Transfer from Reserve & Reserve Funds		11,000	5,000	
N-5512-8053-7500	Machinery & Equipment TCA Misc/Divers	8,914.18	11,000	5,000	Berm repair
	Total Sewer St Albert Expenses	8,914.18	11,000	5,000	
Total		8,914.18	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer St Isidore / Égout St Isidore					
N-5513-3035-3400	SERVICE CHARGE	152,449.13	201,072	217,092	432.8 equiv units x \$125.40 x 4
N-5513-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT Transfer from Reserve & Reserve Funds	1,760.33	1,700	-	
	Total St Isidore Sewer Revenue	154,209.46	202,772	217,092	
N-5513-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	104.58	5,000	1,000	
N-5513-4050-4200	CHEMICALS/CHIMIQUE	7,482.35	8,000	8,000	
N-5513-4050-4441	TAXES	9,501.99	9,300	9,500	
N-5513-4050-4443	WATER & SEWER SERVICES	189.57	200	200	
N-5513-4050-4444	GAZ & OIL/ESSENCE ET HUILE	-	300	200	
N-5513-4050-4447	HYDRO	4,666.41	6,000	6,000	
N-5513-4050-4450	TELEPHONE	-	-	-	
N-5513-4050-4458	INSURANCE	257.00	-	300	
N-5513-5000-5206	ENGINEERS/INGENIEUR	-	10,000	10,000	
N-5513-5000-5210	SUBCONTRACT/SOUS CONTRAT	199.32	2,000	2,000	
N-5513-5000-5215	BUILDING REPAIR	-	1,000	1,000	
N-5513-5000-5216	SERVICE & RENT	4,161.34	7,000	5,000	
N-5513-5000-5225	REPAIR & MAINTENANCE EQUIPMENT Transfer to Reserve	15,218.89	20,000	20,000	
	Total St Isidore Sewer Expenses	41,781.45	68,800	63,200	
Total		(112,428.01)	(133,972)	(153,892)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer St Isidore / Egout St Isidore Capital					
	General Sewer			-	
	St Isidore Sewer			-	
	Transfer from Reserve & Reserve Funds		-	-	
N-5513-8053-7500	Machinery & Equipment TCA Misc/Divers	-	-	-	
	Total Sewer St Isidore Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer Fournier / Égout Fournier					
N-5515-3035-3400	SERVICE CHARGE	32,707.74	42,693	46,388	92.48 equiv units x \$125.40 x 4
N-5515-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	1,119.59	479	-	
N-5515-3050-3105	BANK INTEREST/INTERET	21.73	-	-	
	Total Fournier Sewer Revenue	33,849.06	43,172	46,388	
				-	
N-5515-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	150.99	2,000	1,000	
N-5515-4050-4447	HYDRO	3,198.52	5,000	5,000	
N-5515-4050-4450	TELEPHONE	685.60	1,300	1,000	
N-5515-4050-4458	INSURANCE	214.27	600	500	
N-5515-5000-5206	ENGINEERS/INGENIEUR	8,161.15	11,000	11,000	
N-5515-5000-5210	SUBCONTRACT/SOUS CONTRAT	421.29	-	7,000	sludge pumping \$6k
N-5515-5000-5215	BUILDING REPAIR	-	1,000	1,000	
N-5515-5000-5216	SERVICE & RENT	7,199.86	7,000	7,000	
N-5515-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	4,935.69	9,000	9,000	
N-5515-7000-7001	DEBENTURE INTERST.INTERET	466.98	479	-	
	Transfer to Reserve			-	
	total Sewer Fournier Expenses	25,434.35	37,379	42,500	
Total		(8,414.71)	(5,793)	(3,888)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer Fournier / Égout Fournier Capital					
	General Sewer		5,000	30,000	
	Fournier Sewer			-	
	Transfer from Reserve & Reserve Funds	-	5,000	30,000	
N-5515-8053-7500	MACHINERY & EQUIPMENT MISC./DIVERS	2,780.45	5,000	30,000	\$5k new pumps; \$25k review design
	Total Sewer Fournier Expenses	2,780.45	5,000	30,000	
Total	Total	2,780.45	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer Forest Park					
N-5516-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	31,209.93	31,210	28,747	
	Total Sewer Forest Park Revenue	31,209.93	31,210	28,747	
N-5516-7000-7001	DEBENTURE INTERST.INTERET	31,209.93	31,210	28,747	
	Total Sewer Forest Park Expenses	31,209.93	31,210	28,747	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
				-	
Transfer from/to Reserve / Transfert de/à Reserve					
	General Sewer		140,763	111,110	Trans to reserve with new rate
				-	
	Total General Sewer transfer to reserves	-	140,763	111,110	
Total		-	140,763	111,110	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Water Limoges / Eau Limoges					
N-5520-3020-3076	ONTARIO	-	-	-	
N-5520-3035-3400	SERVICE CHARGE	443,904.26	564,020	619,375	1875.53 equiv units x \$82.56 x 4
N-5520-3035-3401	METERING FEES/FRAIS DE COMSOMMATION	392,611.22	490,067	563,414	309,568 m ³ x \$1.82 (based on updated 2021 actual)
N-5520-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	3,730.88	2,395	-	
N-5520-3035-3406	WATER METER/COMPTEUR D'EAU	15,100.00	5,000	5,000	
N-5520-3035-3500	User & Service Charge fees MISC./DIVERS	54.60	-	-	
N-5520-3050-3105	BANK INTEREST/INTERET	112.40	-	-	
	Total Water Limoges revenue	855,513.36	1,061,482	1,187,789	
N-5520-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-5520-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	9,332.85	25,000	25,000	
N-5520-4050-4200	CHEMICALS/CHIMIQUE	88,584.89	87,000	90,000	
N-5520-4050-4441	TAXES	4,759.80	5,000	5,000	
N-5520-4050-4444	GAZ & OIL/ESSENCE ET HUILE	-	3,000	-	
N-5520-4050-4445	NATURAL GAS NATUREL	2,014.29	-	3,000	
N-5520-4050-4447	HYDRO	77,902.03	93,000	93,000	
N-5520-4050-4450	TELEPHONE	4,101.14	5,000	5,000	
N-5520-4050-4458	INSURANCE	8,230.87	8,500	8,500	
N-5520-4050-4461	RADIO LICENSES	-	-	-	
N-5520-4050-4470	ASSOCIATION FEES/FRAIS	1,037.95	500	1,500	
N-5520-4050-4472	CONVENTION & SEMINARS	66.06	-	-	
N-5520-5000-5202	LEGAL/AVOCAT	628.37	-	-	
N-5520-5000-5206	ENGINEERS/INGENIEUR	13,349.14	10,000	60,000	2021 budget + \$50k for Limoges distribution study & design
N-5520-5000-5208	SIMO TEAM	-	-	-	
N-5520-5000-5210	SUBCONTRACT/SOUS CONTRAT	136,839.10	73,000	100,000	
N-5520-5000-5215	BUILDING REPAIR	-	5,000	5,000	
N-5520-5000-5216	SERVICE & RENT	6,710.15	7,000	5,000	
N-5520-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	43,556.74	78,000	78,000	\$30k watermain valve repair; hydrant materials; hydrant inspection; booster pumps rehab + \$48k reg R&M
N-5520-7000-7001	DEBENTURE INTERST.INTERET	2,421.70	2,395	-	
	Total Water Limoges Expenses	399,535.08	402,395	479,000	
	Water Limoges Reserve		136,868	216,783	
	Total Water Limoges transfer to reserves	-	136,868	216,783	
Total		(455,978.28)	(522,219)	(492,006)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Water Limoges / Eau Limoges Capital					
N-5520-8010-3500	MISC./DIVERS	-	-		
N-5520-8020-3500	ONTARIO GRANT	-	-		
	Loan Proceed			12,650,000	
	Limoges Water Reserve		77,000	103,200	
	Total Water Limoges revenue	-	77,000	12,753,200	
N-5520-8052-7500	BUILDING - TCA Misc /Divers		-	-	
N-5520-8053-7500	Machinery & Equipment TCA Misc/Divers	99,774.87	77,000	103,200	Polymer pump \$4.2k; New booster Forest Park \$18k; GIS/Civil3D \$5k; SCADA upgarade \$40k; well pump #2 \$18k; WTP fencing \$10k; Water Gem hydrant \$8k
N-5520-8070-7500	INFRASTRUCTURE WATER / Misc	5,543,772.47	-	12,650,000	Cheney to Limoges water line
	Total Water Limoges Expenses	5,643,547.34	77,000	12,753,200	
Total		5,643,547.34	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Water Linda project / Eau projet Linda					
N-5521-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	180.90	210	-	
N-5521-3050-3105	BANK INTEREST/INTERET	9.88	-	-	
	Total Water Linda project Revenue	190.78	210	-	
N-5521-7000-7001	DEBENTURE INTERST.INTERET	213.00	210	-	
	Transfer to reserve			-	
	Total Water Linda project Expenses	213.00	210	-	
Total		22.22	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Water St isidore / Eau St Isidore					
N-5523-3035-3400	SERVICE CHARGE	164,861.17	223,244	258,174	492.66 equiv units x \$131.01 x 4
N-5523-3035-3401	METERING FEES/FRAIS DE COMSOMMATION	95,952.04	121,000	160,469	75,693 m ³ x \$2.12 (based on updated 2021 actuals)
N-5523-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	42,325.04	31,235	24,633	
N-5523-3035-3405	CAPITAL CHARGE SERVICE/FRAIS SERVICE CAPITAL	19,329.02	25,220	0	Grouped with fixed rate; see N-5523- 3035-3400
N-5523-3035-3500	USER FEES * SERVICE CHARGES MISC./DIVERS	3,642.76	-	-	
N-5523-3036-3500	OTHER REVENUE MISC./DIVERS	-	-	-	
N-5523-3050-3105	BANK INTEREST/INTERET Transfer FROM reserve	1,634.45	-	-	
	Total Water St Isidore Revenue	327,744.48	400,699	443,276	
N-5523-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	1,917.39	11,000	11,000	
N-5523-4050-4441	TAXES	1,018.07	1,200	1,200	
N-5523-4050-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-5523-4050-4447	HYDRO	8,545.59	14,000	12,000	
N-5523-4050-4450	TELEPHONE	1,250.10	2,000	2,000	
N-5523-4050-4458	INSURANCE	7,069.92	3,500	7,500	
N-5523-5000-5202	LEGAL/AVOCAT	628.36	-	-	
N-5523-5000-5206	ENGINEERS/INGENIEUR	-	5,000	5,000	
N-5523-5000-5208	SIMO TEAM	-	-	-	
N-5523-5000-5210	SUBCONTRACT/SOUS CONTRAT	8,893.76	12,000	10,000	
N-5523-5000-5215	BUILDING REPAIR	-	2,000	2,000	
N-5523-5000-5216	SERVICE & RENT	898.71	1,500	1,500	
N-5523-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	40,705.65	40,000	35,000	
N-5523-5000-5226	COMPUTER MAITENANCE D'ORDINATEUR	-	-	-	
N-5523-7000-7001	DEBENTURE INTERST.INTERET	31,679.23	31,235	24,633	
N-5523-7010-7016	REQUISITION	111,624.98	220,000	160,000	
	Total Water St Isidore Expenses	214,231.76	343,435	271,833	
	St Isidore Water			116,776	
				-	
	Total Water St Isidore transfer to reserves	-	-	116,776	
Total		(113,512.72)	(57,264)	(54,668)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Water St isidore / Eau St Isidore Capital					
N-5523-8020-3075	PROVINCE GRANT ONTARIO - TCA GAS TAX	-	-	-	
N-5523-8030-3500	TCA AUTRES MUNICIPALITE REVENUE	-	-	-	
N-5523-8035-3500	USER & SERVICE FEES MISC	-	-	-	
N-5523-8036-3500	MISC./DIVERS	-	-	-	
	Total Water St Isidore revenue	-	-	-	
	St Isidore Water Reserve		15,000	90,000	
	Transfer from Reserve & Reserve Funds	-	15,000	90,000	
N-5523-8052-7500	BUILDING - TCA Misc /Divers	-	-	-	
N-5523-8053-7500	Machinery & Equipment TCA Misc/Divers	-	15,000	90,000	2 new pumps Booster Plantagenet
N-5523-8070-7500	INFRASTRUCTURE WATER / Misc	-	-	-	
N-5523-8090-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
	Total Water St Isidore Expenses	-	15,000	90,000	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
W&S Limoges Industrial Park / E&E park industriel Limoges					
N-5532-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	654.21	654	440	
N-5532-3050-3105	BANK INTEREST/INTERET	26.55	-	-	
	Total Water & Sewer Limoges Industrial park Revenue	680.76	654	440	
N-5532-7000-7001	DEBENTURE INTERST.INTERET	647.26	654	440	
	Total Water & Sewer Limoges Industrial park Expenses	647.26	654	440	
Total		(33.50)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Water & Sewer Limoges Phase 3 / Eau & Égout Capital					
N-5531-8020-3500	Limoges Water & Sewer Growth loan proceed		10,171,000	-	
	TCA ONTARIO GRANT/OCTROI MISC./DIVERS	-	-	-	
	Total long term debenture proceed	-	10,171,000	-	
	Limoges Sewer Growth			-	
	Limoges Water Growth			-	
	Limoges Water		2,479,000	-	
	Transfer from Reserve & Reserve Funds	-	2,479,000	-	
	Infrastructure Sewer			-	
N-5531-8070-7500	INFRASTRUCTURE WATER / Misc	-	12,650,000	-	
	Total Water & Sewer Limoges Phase 3 Expenses	-	12,650,000	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
W&S Blvd Bourdeau / E&E Blvd Bourdeau					
N-5533-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	-	-	-	
	total Water & Sewer Blvd Bourdeau Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
W&S Blvd Bourdeau / E&E Blvd Bourdeau Capital					
N-4000-8039-3500	Development Charge			-	
	Limoges Sewer Growth			-	
	Limoges Water Growth			-	
	Transfer from Reserve & Reserve Funds	-	-	-	
N-5533-8070-7500	TCA INFRASTRUCTURE WATER/EAU MISC./DIVERS	-	-	-	
	Total W&S Boulevard Bourdeau Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer Limoges Growth / Limoges Égout Croissance					
N-5540-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	302,771.15	397,280	281,340	45 nouvelles maisons à 6 252 \$ chq
	Total Sewer Limoges Growth Revenue	302,771.15	397,280	281,340	
N-5540-7000-7009	INTEREST EXPENSES Sewer Limoges	-	-	-	
	Total Sewer Limoges Growth transfer to reserves	302,771.15	397,280	281,340	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sewer Forest Park Growth / Égout Forest Park Croissance					
N-5541-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	29,034.90	-	-	
	Total Sewer Forest Park Growth Revenue		-	-	
N-5541-7000-7001	DEBENTURE INTERST.INTERET	13,181.41	13,181	12,141	
	Total Sewer Forest Park Growth Expenses	13,181.41	13,181	12,141	
	Forest Park growth	23,062.00	23,062	24,102	
	Total Sewer Forest Park Growth Loan principal payment	23,062.00	23,062	24,102	
Total		36,243.41	36,243	36,244	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Water Limoges Growth / Limoges Eau Croissance					
N-5550-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	300,180.08	406,380	275,040	45 nouvelles maisons à 6 112 \$ chq
	Total Water Limoges Growth Revenue	300,180.08	406,380	275,040	
	Water Limoges	300,180.08	406,380	275,040	
				-	
	Total Water Limoges Growth transfer to reserves	300,180.08	406,380	275,040	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Water Linda Growth / Eau Linda Croissance					
N-5551-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	-	-	-	
N-5551-3050-3105	BANK INTEREST/INTERET	-	-	-	
	Total Water Linda Growth Revenue	-	-	-	
N-5551-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	-	-	
N-5551-7000-7001	DEBENTURE INTERST.INTERET	-	-	-	
	Total Water Linda Growth expenses	-	-	-	
	Water Linda Growth	-	-	-	
	Total Water Linda Growth Loan principal payment	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Water St Isidore Growth / St Isidore Eau Croissance					
N-5552-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	27,340.90	8,739	27,000	
N-5552-3050-3105	BANK INTEREST/INTERET	-	-	-	
	Total Water St Isidore Growth Revenue	27,340.90	8,739	27,000	
N-5552-5000-5210	SUBCONTRACT/SOUS CONTRAT	14,099.18	14,099	15,500	
N-5552-7000-7001	DEBENTURE INTERST.INTERET	-	-	-	
	Total Water St isidore Growth Expenses	14,099.18	14,099	15,500	
	St Isidore Growth	27,340.90			
	Total Water St Isidore Growth Loan principal payment	27,340.90	-	-	
Total		14,099.18	5,360	(11,500)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
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Water & Sewer Limoges Industrial Park Growth / Eau & Égout Limoges Parc Industriel Croissance

N-5560-3050-3105	BANK INTEREST/INTERET	40.09	-		
	Total Water & Sewer Limoges Industrial Park Growth Re	40.09	-	-	
N-5560-7000-7001	DEBENTURE INTERST.INTERET	979.09	980	665	
	Water & Sewer Limoges Industrial Park Growth Expense	979.09	980	665	
	Limoges Industrial Park	8,739.00	8,244	8,559	
	Total Water & Sewer Limoges Industrial Park Growth Loz	8,739.00	8,244	8,559	
Total		9,678.00	9,224	9,224	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Water & Sewer Calypso Growth / Eau & Égout Calypso Croissance					
N-5561-3035-3402	CONST. REIMBURSEMENT/REMBOURSEMENT	74,495.04	74,495	68,158	
	Total Water & Sewer Calypso Revenue	74,495.04	74,495	68,158	
N-5561-7000-7001	DEBENTURE INTERST.INTERET	112,092.75	112,092	102,760	
	Total Water & Sewer Calypso Expenses	112,092.75	112,092	102,760	
	Calypso loan #1	9,100.00	9,100	9,485	
	Calypso loan #2	57,893.00	57,893	60,504	
	Total Water & Sewer Calypso Loan principal payment	66,993.00	66,993	69,989	
Total		104,590.71	104,590	104,591	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
N-5800-3020-3076	ONTARIO	600.00	-	-	
N-5800-3035-3500	User fees & Service Charges MISC./DIVERS	-	-	-	
	Total Environment Revenue	600.00	-	-	
N-5800-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	82,494.87	138,551	145,503	
N-5800-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	74,326.94	30,974	30,886	1 pt + 1 student
N-5800-4000-4002	CAPITAL FULL TIME SALARY	13,097.98	-	-	
N-5800-4000-4003	CAPITAL PART TIME SALARY	5,426.65	-	-	
N-5800-4000-4004	TRAINING/FORMATION	-	-	-	
N-5800-4000-4005	OVERTIME/SURTEMPS	47.85	-	-	
N-5800-4000-4010	VACATION/VACANCES	2,901.59	7,420	11,117	
N-5800-4000-4011	STATUTORY/JOURS FERIES	6,381.92	8,527	9,036	
N-5800-4000-4012	SICK LEAVE/JOURNEE MALADIE	359.52	3,484	3,741	
N-5800-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	1,921.41	-	-	
N-5800-4000-4020	C.P.P.	8,181.59	7,323	7,659	
N-5800-4000-4021	E.I.	3,201.72	2,825	2,902	
N-5800-4000-4022	OMERS	11,030.43	15,434	16,552	
N-5800-4000-4023	W.S.I.B.	5,459.69	5,286	5,601	
N-5800-4000-4024	E.H.T.	3,735.53	3,617	3,833	
N-5800-4000-4025	MEDICAL PLAN/ASS.GROUPE	7,610.85	8,706	10,865	
N-5800-4000-4031	MACHINE RENTAL	28,453.50	-	-	
N-5800-4050-4030	MILEAGE/MILLAGE	-	500	-	
N-5800-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	2,432.09	3,500	3,500	Garbage, dog bins, pesticide, small equip, Interac Fees,
N-5800-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	397.02	1,000	1,000	Boots & clothing
N-5800-4050-4444	GAZ & OIL/ESSENCE ET HUILE	184.38	200	200	Small engine
N-5800-4050-4446	PROPANE	-	-	-	
N-5800-4050-4447	HYDRO	-	-	-	
N-5800-4050-4450	TELEPHONE	-	-	-	
N-5800-4050-4451	CELLULAR PHONE/CELLULAIRE	1,718.94	2,250	1,800	Dan, Eric, New employee + GPS Fleet
N-5800-4050-4458	INSURANCE	1,194.23	920	-	
N-5800-4050-4470	ASSOCIATION FEES/FRAIS	1,300.59	1,500	1,500	SWANA, MWA, OWMA
N-5800-4050-4471	EDUCATION FEES/FRAIS	3,062.83	4,000	4,000	Training
N-5800-4050-4472	CONVENTION & SEMINARS	40.70	2,000	2,000	Waste & Recycling, CIF, OWMA
N-5800-4050-4500	ADVERTISING & ENTERTAINEMENT	953.78	3,500	4,000	Conventions motels, meals, meeting, job posting, flyers
N-5800-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	-	-	
N-5800-5000-5216	SERVICE & RENT	745.65	-	-	
N-5800-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	1,340.88	1,000	1,000	Repair small engine
N-5800-5000-5230	MACHINE RENTAL	-	-	-	
N-5800-5000-5300	CLOSURE & POST CLOSURE COST	-	-	-	
N-5800-6000-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	-	-	
N-5800-6000-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-5800-6000-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-5800-6000-5230	MACHINE RENTAL	-	-	-	
N-5800-6020-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-5800-6020-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-5800-6050-4444	GAZ & OIL/ESSENCE ET HUILE	2,841.81	3,500	3,500	Gas - 6050
N-5800-6050-4462	LICENSES	-	-	-	
N-5800-6050-5225	REPAIR & MAINTENANCE EQUIPMENT	1,142.35	2,000	2,000	Repair - 6050
N-5800-6053-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	20.33	500	-	
N-5800-6053-4444	GAZ & OIL/ESSENCE ET HUILE	735.09	3,000	-	
N-5800-6053-5225	REPAIR & MAINTENANCE EQUIPMENT	812.48	1,500	-	
N-5800-6055-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-5800-6055-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-5800-6058-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-5800-6062-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	31.30	500	500	Supplies - 6062
N-5800-6062-4444	GAZ & OIL/ESSENCE ET HUILE	2,388.45	3,000	3,000	Gas - 6062
N-5800-6062-4462	LICENSES	-	-	-	
N-5800-6062-5225	REPAIR & MAINTENANCE EQUIPMENT	604.98	1,500	2,000	Repair - 6062
N-5800-6064-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	124.09	-	500	Supplies - 6064
N-5800-6064-4444	GAZ & OIL/ESSENCE ET HUILE	981.59	-	3,000	Gas - 6064
N-5800-6064-4462	LICENSES	-	-	-	
N-5800-6064-5225	REPAIR & MAINTENANCE EQUIPMENT	361.21	-	2,000	Repair - 6064
N-5800-7000-7005	SEWER ACCRUED INTEREST.INTERET COURU EGOI	(12,136.91)	-	-	
N-5800-7000-7006	WATER ACCRUED INTEREST/INTERET COURU EAU	(38,765.49)	-	-	
	Total Environment Expenses	227,144.41	268,017	283,195	
Total		226,544.41	268,017	283,195	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Environment / Environnement Capital					
N-5800-8036-3500	OTHER REVENUE - TCA MISC./DIVERS	-	-	-	
	Transfer from Reserve	34,184.00	42,000	-	
	Total Revenue environment		42,000	-	
N-5800-8053-7500	MACHINERY & EQUIPMENT	-	3,000	-	
					Grass cutter Bush hog
N-5800-8054-7500	Vehicules - TCA MISC./DIVERS	31,481.34	39,000	-	
	Total Expenses envrionment	31,481	42,000	-	
Total		31,481.34	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Isidore Landfill / Dépotoir St Isidore					
N-5810-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	298.16	3,000	3,000	Stone, fence, posts, signs
N-5810-4050-4055	MONITORING	2,897.18	2,800	2,800	Lab fees & equipment rental
N-5810-4050-4441	TAXES	3,576.30	4,000	4,000	
N-5810-5000-5206	ENGINEERS/INGENIEUR	4,032.24	5,226	4,822	EXP Reports
N-5810-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	2,000	2,000	Réparer un pismètre
	Total St Isidore landfill expenses	10,803.88	17,026	16,622	
Total		10,803.88	17,026	16,622	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Bernardin landfill / Dépotoir St Bernardin					
N-5830-3035-3415	TIPPING FEES/FRAIS DEPOTOIR	-	-	-	
	Total St Bernardin Landfill revenue	-	-	-	
N-5830-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-5830-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	623.43	2,500	2,500	Stone, fence, signs
N-5830-4050-4055	MONITORING	2,727.92	3,600	3,600	Lab fees & equipment rental
N-5830-4050-4441	TAXES	3,933.04	3,300	-	
N-5830-5000-5202	LEGAL/AVOCAT	-	-	-	
N-5830-5000-5206	ENGINEERS/INGENIEUR	2,353.20	5,226	4,822	EXP Reports
N-5830-5000-5210	SUBCONTRACT/SOUS CONTRAT	9,997.92	1,000	-	
N-5830-5000-5230	MACHINE RENTAL	2,610.00	5,000	10,000	\$9k One time chipping branch, Shovel
	Total St Bernardin Landfill revenue	22,245.51	20,626	20,922	
Total		22,245.51	20,626	20,922	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Fournier landfill / Dépotoir Fournier					
N-5835-3020-3076	ONTARIO	45.00	-	-	
N-5835-3035-3415	TIPPING FEES/FRAIS DEPOTOIR	30,970.06	25,000	35,000	nouveaux taux selon recommandation
N-5835-3035-3500	User Fees & Service Charges MISC./DIVERS	4,495.52	1,500	4,000	
	Total Fournier Landfill Revenue	35,510.58	26,500	39,000	
N-5835-4000-4002	CAPITAL FULL TIME SALARY	-	-	-	
N-5835-4000-4003	CAPITAL PART TIME SALARY	-	-	-	
N-5835-4000-4020	C.P.P.	-	-	-	
N-5835-4000-4021	E.I.	-	-	-	
N-5835-4000-4022	OMERS	-	-	-	
N-5835-4000-4023	W.S.I.B.	-	-	-	
N-5835-4000-4024	E.H.T.	-	-	-	
N-5835-4000-4031	MACHINE RENTAL	-	-	-	
N-5835-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	1,675.40	5,000	4,000	Stone, fence, posts, signs, calcium
N-5835-4050-4055	MONITORING	2,626.15	3,200	3,500	Lab fees & equipment rental
N-5835-4050-4441	TAXES	4,459.18	3,300	-	
N-5835-5000-5206	ENGINEERS/INGENIEUR	2,353.20	5,226	4,993	EXP Reports
N-5835-5000-5210	SUBCONTRACT/SOUS CONTRAT	13,063.62	2,500	12,500	Toilette Brazeau, \$5k chipper
N-5835-5000-5220	TOXIC WASTE	808.99	2,250	2,250	HHW
N-5835-5000-5230	MACHINE RENTAL	10,263.00	25,000	20,000	Public work shovel
	Total Fournier Landfill Expenses	35,249.54	46,476	47,243	
Total		(261.04)	19,976	8,243	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Fournier landfill / Dépotoir Fournier Capital					
	Transfer from Reserve	-	-	-	
	Total Fournier landfill revenue	-	-	-	
N-5835-8052-7500	TCA BUILDING MISC./DIVERS	-	-	-	
N-5835-8090-4002	CAPITAL FULL TIME SALARY	-	-	-	
N-5835-8090-4031	MACHINE RENTAL	-	-	-	
	Total Fournier landfill Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Central Landfill / Dépotoir Centrale					
N-5838-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	74.12	1,500	1,500	Posts, fence, signs
N-5838-4050-4055	MONITORING	1,317.84	2,000	2,000	Lab fees & equipment rental
N-5838-4050-4441	TAXES	-	-	-	
N-5838-5000-5206	ENGINEERS/INGENIEURS	4,032.24	5,226	19,993	EXP Reports; engineer fees \$15k
N-5838-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	1,000	3,500	Machine Rental - Travaux Public
	Total Central Landfill Expenses	5,424.20	9,726	26,993	
Total		5,424.20	9,726	26,993	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Albert Landfill / Dépotoir St Albert					
N-5840-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	547.23	1,500	2,500	Posts, fence, signs
N-5840-4050-4055	MONITORING	2,884.97	4,500	4,500	Lab fees & equipment rental
N-5840-4050-4441	TAXES	-	-	-	
N-5840-5000-5206	ENGINEERS/INGENIEUR	4,032.25	5,226	4,993	EXP Reports
N-5840-5000-5210	SUBCONTRACT/SOUS CONTRAT	1,400.00	5,000	10,000	Machin Rental - Travaux Public & dozer
	Total St Albert landfill Expenses	8,864.45	16,226	21,993	
Total		8,864.45	16,226	21,993	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Albert Landfill / Dépotoir St Albert Capital					
	Transfer from reserve fund			-	
	Total St Albert landfill revenue	-	-	-	
N-5840-8050-7500	TCA LAND MISC./DIVERS	-	-	-	
	total St Albert landfill Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Limoges Landfill / Dépotoir Limoges					
N-5850-3020-3076	ONTARIO	-	-	-	
N-5850-3035-3415	TIPPING FEES/FRAIS DEPOTOIR	37,389.25	35,000	45,000	nouveaux taux selon recommandation
N-5850-3035-3500	User fees & Service Charges MISC./DIVERS	5,866.81	5,500	5,500	
	Total Limoges landfill Revenue	43,256.06	40,500	50,500	
N-5850-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	5,524.09	2,500	4,000	Stone, fence, posts, signs, calcium
N-5850-4050-4055	MONITORING	2,504.00	4,500	4,500	Lab fees & equipment rental
N-5850-4050-4441	TAXES	5,535.20	4,000	-	
N-5850-4050-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-5850-5000-5202	LEGAL/AVOCAT	-	-	-	
N-5850-5000-5206	ENGINEERS/INGENIEUR	4,032.25	5,226	4,993	EXP Reports
N-5850-5000-5210	SUBCONTRACT/SOUS CONTRAT	16,783.76	1,000	12,500	Toilette Brazeau, chipper
N-5850-5000-5220	TOXIC WASTE	3,973.06	6,400	6,400	HHW
N-5850-5000-5230	MACHINE RENTAL	17,070.00	25,000	15,000	Machin Rental - Travaux Public
	Total Limoges landfill Expenses	55,422.36	48,626	47,393	
Total		12,166.30	8,126	(3,107)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Limoges Landfill / Dépotoir Limoges Capital					
	Transfer from Reserve			-	
	Total Limoges landfill revenue	-	-	-	
N-5850-8050-7500	MISC./DIVERS	-	-	-	
N-5850-8052-7500	TCA BUILDING MISC./DIVERS	-	-	-	
	Total Limoges landfill Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Garbage Collection / Collecte d'ordures					
N-5870-3020-3076	Provincial Grant ONTARIO	-	-	-	
N-5870-3030-3078	OTHER MUNICIPALITIES	-	-	-	
N-5870-3035-3420	GARBAGE FEES/FRAIS D'ORDURES	529,497.62	516,154	523,000	
N-5870-3035-3422	GARBAGE TAGS/ETIQUETTE D'ORDURES	7,382.00	8,000	8,000	Garbage stickers
	Total Garbage Collection Revenue	536,879.62	524,154	531,000	
N-5870-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	10,522.36	9,200	10,750	
N-5870-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	3,081.26	5,800	3,150	
N-5870-4000-4005	OVERTIME/SURTEMPS	-	350	-	
N-5870-4000-4020	C.P.P.	651.65	630	675	
N-5870-4000-4021	E.I.	262.03	300	275	
N-5870-4000-4022	OMERS	1,335.43	1,000	1,375	
N-5870-4000-4023	W.S.I.B.	389.25	450	400	
N-5870-4000-4024	E.H.T.	266.33	300	275	
N-5870-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-5870-4000-4031	MACHINE RENTAL	6,120.00	5,500	6,500	Spring clean up Garbage truck
N-5870-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	-	4,000	-	
N-5870-5000-5210	SUBCONTRACT/SOUS CONTRAT	291,202.02	344,513	336,802	remove \$50k for spring cleanup
N-5870-5000-5220	TOXIC WASTE	-	-	-	
	Total Garbage Collection Expenses	313,830.33	372,043	360,202	
Total		(223,049.29)	(152,111)	(170,798)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Recycling collection / Collecte recyclage					
N-5880-3020-3076	Provincial Grant ONTARIO	64,994.92	130,000	130,000	
N-5880-3035-3421	RECYCLING FEES/FRAIS DE RECYCLAGES	377,567.23	373,766	378,000	
N-5880-3035-3423	BLUE BOXES/BOITES BLEUE	-	-	-	
	Total Recycling Collection Revenue	442,562.15	503,766	508,000	
N-5880-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	-	-	-	
N-5880-5000-5210	SUBCONTRACT/SOUS CONTRAT	305,236.08	366,000	329,478	Mike \$234k; Recycle Action \$95k
	Total Recycling Collection Expenses	305,236.08	366,000	329,478	
Total		(137,326.07)	(137,766)	(178,522)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Garbage Disposal / Disposition ordure					
N-5890-5000-5210	SUBCONTRACT/SOUS CONTRAT	153,032.53	175,000	175,000	GFL
N-5890-7010-7010	DONATION	1,600.00	4,000	4,000	
	Total Garbage Disposal Expenses	154,632.53	179,000	179,000	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Garbage Disposal Transfer to reserve / Disposition ordure transfert réserve					
	Garbage collection		69,594	56,712	-
	Total Garbage collection transfer to reserves	-	69,594	56,712	-
Total		154,632.53	248,594	235,712	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Storm Water Pond					
N-5895-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURE	-	-	1,000	Maintenance on air compressor, signs
N-5895-4050-4200	CHEMICALS/CHIMIQUE	-	-	1,000	Products to maintain water quality
N-5895-4050-4447	HYDRO	-	-	500	Air compressor South Indian
N-5895-5000-5206	ENGINEERS/INGENIEURS	-	-	10,000	Planning
N-5895-5000-5216	SERVICE & RENT	-	-	3,500	Grass cutting, BPM
	Total Storm Water Pond	-	-	16,000	-
Total		-	-	16,000	-

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Isidore Park / Parc					
N-7010-3015-3075	CANADA	-	-	-	
N-7010-3020-3500	PROVINCIAL GRANT MISC./DIVERS	-	-	-	
N-7010-3035-3110	REGISTRATION/ENREGISTREMENT	-	-	-	
N-7010-3035-3500	User Fees & Service Charges MISC./DIVERS	-	-	-	
N-7010-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	9,500.00	9,500	10,500	
	TOTAL St isidore Parks Revenue	9,500.00	9,500	10,500	
N-7010-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7010-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	985.60	-	-	
N-7010-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7010-4000-4010	VACATION/VACANCES	39.43	-	-	
N-7010-4000-4011	STATUTORY/JOURS FERIES	-	-	-	
N-7010-4000-4020	C.P.P.	-	-	-	
N-7010-4000-4021	E.I.	22.68	-	-	
N-7010-4000-4022	OMERS	-	-	-	
N-7010-4000-4023	W.S.I.B.	29.22	-	-	
N-7010-4000-4024	E.H.T.	19.98	-	-	
N-7010-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7010-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	3,997.80	1,000	2,500	\$1200 tennis court paint in 2021 - signs for covid
N-7010-4050-4443	WATER & SEWER SERVICES	3,280.60	1,500	1,700	
N-7010-4050-4444	GAZ & OIL/ESSENCE ET HUILE	-	50	50	
N-7010-4050-4447	HYDRO	633.57	900	800	
N-7010-4050-4458	INSURANCE	526.43	500	550	
N-7010-4050-4500	ADVERTISING & ENTERTAINEMENT	-	-	-	
N-7010-5000-5210	SUBCONTRACT/SOUS CONTRAT	6,308.15	4,950	4,500	
N-7010-5000-5215	BUILDING REPAIR	-	500	300	
N-7010-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	-	100	100	
N-7010-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	TOTAL St isidore Parks Expenses	15,843.46	9,500	10,500	
Total		6,343.46	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Isidore Park / Parc Capital					
N-7010-8045-3500	Donation - TCA MISC./DIVERS	-	-	-	
N-7045-8041-3500	TRANS FROM DEF REV PARKLAND			9,000	
	Total St isidore Park Revenue	-	-	9,000	
N-7010-8051-7500	LAND IMPROVEMENT MISC./DIVERS	-	-	9,000	ball diamond light posts - 2 rotten
		-	-	9,000	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Ste Rose Park / Parc					
N-7016-3036-3500	OTHER REVENUE MISC./DIVERS	-	-	-	
N-7016-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	6,000.00	6,000	5,000	
N-7016-3042-3500	DEFERRED REVENUE MISC./DIVERS	-	-	-	
	Total Ste Rose park Revenue	6,000.00	6,000	5,000	
N-7016-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7016-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7016-4000-4020	C.P.P.	-	-	-	
N-7016-4000-4021	E.I.	-	-	-	
N-7016-4000-4022	OMERS	-	-	-	
N-7016-4000-4023	W.S.I.B.	-	-	-	
N-7016-4000-4024	E.H.T.	-	-	-	
N-7016-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7016-4000-4031	MACHINE RENTAL	-	-	-	
N-7016-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	983.74	1,500	1,000	
N-7016-4050-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-7016-4050-4447	HYDRO	-	-	-	
N-7016-4050-4458	INSURANCE	741.01	400	800	
N-7016-5000-5210	SUBCONTRACT/SOUS CONTRAT	2,636.61	3,500	3,000	
N-7016-5000-5215	BUILDING REPAIR	-	600	200	
N-7016-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	Total Ste Rose park Expenses	4,361.36	6,000	5,000	
Total		(1,638.64)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Ste Rose Park / Parc Capital					
N-7016-8051-7500	TCA Land improvement	-	-	-	
N-7016-8053-7500	MISC./DIVERS	-	-	-	
	Total Ste Rose park Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Bernardin Park / Parc					
N-7030-3036-3500	OTHER REVENUE MISC./DIVERS	-	-	-	
N-7030-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	9,500.00	9,500	9,500	
	Total St Bernardin park revenue	9,500.00	9,500	9,500	
N-7030-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	1,500	-	
N-7030-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7030-4000-4010	VACATION/VACANCES	-	-	-	
N-7030-4000-4011	STATUTORY/JOURS FERIES	-	-	-	
N-7030-4000-4012	SICK LEAVE/JOURNEE MALADIE	-	-	-	
N-7030-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	-	
N-7030-4000-4020	C.P.P.	-	-	-	
N-7030-4000-4021	E.I.	-	-	-	
N-7030-4000-4022	OMERS	-	-	-	
N-7030-4000-4023	W.S.I.B.	-	-	-	
N-7030-4000-4024	E.H.T.	-	-	-	
N-7030-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7030-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	533.18	1,500	2,300	
N-7030-4050-4447	HYDRO	905.03	2,200	2,200	
N-7030-4050-4458	INSURANCE	380.71	400	500	
N-7030-5000-5210	SUBCONTRACT/SOUS CONTRAT	3,863.19	3,400	4,000	
N-7030-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	329.94	500	500	
N-7030-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	Total St Bernardin park expenses	6,012.05	9,500	9,500	
Total		(3,487.95)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Bernardin Park / Parc Capital					
	DONATION			4,000	Community Contribution
	TRANS FROM RESERVE			50,000	
	Total St Bernardin Park Revenue	-	-	54,000	
N-7030-8052-7500	BUILDING MISC./DIVERS	-	40,000	100,000	\$10K unused from 2019 \$40K unused from 2021, \$50K request from new committee - re do double tennis court
	Total St Bernardin Park Expenses	-	40,000	100,000	
Total		-	40,000	46,000	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Fournier Park / Parc					
N-7035-3020-3076	ONTARIO	-	-	-	
N-7035-3035-3500	USER FEES & SERVICE CHARGES MISC./DIVERS	-	-	-	
N-7035-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	9,500.00	9,500	10,500	
	Transfer from reserve			-	
	Total Fournier park revenue	9,500.00	9,500	10,500	
N-7035-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7035-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	3,338.91	2,200	2,500	surpassed contract price - excessive
N-7035-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7035-4000-4010	VACATION/VACANCES	141.36	100	150	
N-7035-4000-4011	STATUTORY/JOURS FERIES	195.17	175	200	
N-7035-4000-4020	C.P.P.	-	50	-	
N-7035-4000-4021	E.I.	110.09	100	120	
N-7035-4000-4022	OMERS	-	-	-	
N-7035-4000-4023	W.S.I.B.	141.83	75	150	
N-7035-4000-4024	E.H.T.	97.05	50	100	
N-7035-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7035-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	2,511.81	1,100	1,200	new ramp built in 2021 - \$2K lumber
N-7035-4050-4444	GAZ & OIL/ESSENCE ET HUILE	18.01	50	25	
N-7035-4050-4447	HYDRO	1,414.60	2,200	2,000	
N-7035-4050-4451	CELLULAR PHONE/CELLULAIRE	-	-	-	
N-7035-4050-4458	INSURANCE	1,205.90	540	1,200	
N-7035-5000-5210	SUBCONTRACT/SOUS CONTRAT	4,256.54	2,400	2,500	
N-7035-5000-5215	BUILDING REPAIR	-	100	100	
N-7035-5000-5217	SNOW REMOVAL	127.20	360	255	
N-7035-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-7035-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	Total Fournier park expenses	13,558.47	9,500	10,500	
Total		4,058.47	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Fournier Park / Parc Capital					
N-7035-8041-3500	TCA PARKLAND/ FIN DE PARC MISC./DIVERS	-	-	-	
	Transfer from Reserve Ward 1				
	Donation				
	Total Fournier Park Revenue	-	-	-	
N-7035-8051-7500	LAND IMPROVEMENT	-	-	-	
	building				
	Total Fournier Park Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Albert Park / Parc					
N-7040-3035-3500	User Fees & Service Charges MISC./DIVERS	-	-	-	
N-7040-3035-3513	SIGNS/ENSEIGNE	(107.82)	500	-	
N-7040-3036-3501	INTERNAL TRANSFER FROM OTHER DEPT	-	-	-	
N-7040-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	9,000.00	9,000	10,500	
N-7040-3045-3500	DONATION MISC./DIVERS	-	-	-	
	Total St Albert park Revenue	8,892.18	9,500	10,500	
N-7040-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7040-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7040-4000-4020	C.P.P.	-	-	-	
N-7040-4000-4021	E.I.	-	-	-	
N-7040-4000-4022	OMERS	-	-	-	
N-7040-4000-4023	W.S.I.B.	-	-	-	
N-7040-4000-4024	E.H.T.	-	-	-	
N-7040-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7040-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-7040-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	2,102.86	1,500	1,500	\$1200 en 2021 tennis court paint
N-7040-4050-4447	HYDRO	1,065.61	1,500	1,200	
N-7040-4050-4450	TELEPHONE	-	-	-	
N-7040-4050-4458	INSURANCE	726.67	270	800	
N-7040-5000-5210	SUBCONTRACT/SOUS CONTRAT	7,651.98	6,000	7,000	
N-7040-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	485.96	230	-	
N-7040-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	Total St Albert park Expenses	12,033.08	9,500	10,500	
Total		3,140.90	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Albert Park / Parc Capital					
N-7040-8041-3500	Park Land -TCA MISC./DIVERS	-	-	5,000	
	Transfer from reserve			550	From General reserves
	Total St Albert Park Revenue	-	-	5,550	
N-7040-8051-7500	MISC./DIVERS	5,666.50	8,000	20,000	beach volley court comité?
	Total St Albert Park Expenses	5,666.50	8,000	20,000	
Total		5,666.50	8,000	14,450	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Forest Park Park / Parc					
N-7045-3035-3721	HALL RENTAL/LOCATION DE SALLE	-	-	-	
N-7045-3036-3501	INTERNAL TRANSFER FROM OTHER DEPT	-	-	-	
N-7045-3036-3721	HALL RENTAL/LOCATION DE SALLE	-	-	-	
N-7045-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	12,000.00	12,000	12,000	
N-7045-3045-3500	DONATION MISC/DIVERS	-	-	-	
	Total Forest Park park revenue	12,000.00	12,000	12,000	
N-7045-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7045-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7045-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7045-4000-4020	C.P.P.	-	-	-	
N-7045-4000-4021	E.I.	-	-	-	
N-7045-4000-4022	OMERS	-	-	-	
N-7045-4000-4023	W.S.I.B.	-	-	-	
N-7045-4000-4024	E.H.T.	-	-	-	
N-7045-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7045-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-7045-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	4,672.86	500	500	\$3k lumber to repair part of skating rink - will do other seciton in 2022
N-7045-4050-4443	WATER & SEWER SERVICES	1,528.16	2,500	2,700	
N-7045-4050-4445	NATURAL GAS NATUREL	-	-	-	
N-7045-4050-4446	PROPANE	820.54	1,100	1,100	
N-7045-4050-4447	HYDRO	507.61	1,000	900	
N-7045-4050-4458	INSURANCE	376.88	150	400	
N-7045-5000-5210	SUBCONTRACT/SOUS CONTRAT	5,316.60	6,750	6,400	
N-7045-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	Total Forest Park park expenses	13,222.65	12,000	12,000	
Total		1,222.65	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Forest Park Park / Parc Capital					
N-7045-8036-3500	MISC./DIVERS	-	-		
N-7045-8041-3500	TCA PARKLAND/FIN DE PARC MISC./DIVERS	-	-	7,500	
Total Forest Park Park Revenue		-	-	7,500	
N-7045-8051-7500	TCA LAND IMPROVEMENT MISC./DIVERS	2,200.73	-	7,500	2021 upgrade to LED lights skating rink - couldn't get ballast off seized \$7.5K change rest of boards in 2022
Total Forest Park Park Expenses		2,200.73	-	7,500	
Total		2,200.73	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Limoges Park / Parc					
N-7050-3035-3500	User Fees & Service Charges MISC./DIVERS	200.00	500	500	
N-7050-3035-3708	BAR	-	2,000	2,000	
N-7050-3035-3721	HALL RENTAL/LOCATION DE SALLE	-	500	500	
N-7050-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	22,000.00	22,000	22,000	
N-7050-3042-3500	DEFERRED REVENUE MISC./DIVERS	-	-	-	
N-7050-3045-3500	Donation MISC./DIVERS	-	-	-	
	Transfer from Reserve	-	-	-	
	Total Limoges park Revenue	22,200.00	25,000	25,000	
N-7050-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7050-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7050-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7050-4000-4020	C.P.P.	-	-	-	
N-7050-4000-4021	E.I.	-	-	-	
N-7050-4000-4022	OMERS	-	-	-	
N-7050-4000-4023	W.S.I.B.	-	-	-	
N-7050-4000-4024	E.H.T.	-	-	-	
N-7050-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7050-4000-4031	MACHINE RENTAL	-	-	-	
N-7050-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-7050-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	2,761.77	5,000	5,000	
N-7050-4050-4052	CLEANING SUPPLIES/FOURNITURE DE NETTOYAGE	-	300	300	
N-7050-4050-4100	RESTAURANT SUPPLIES/FOURNITURE	-	-	-	
N-7050-4050-4120	MISC. ACTIVITIES/ACTIVITES	-	-	-	
N-7050-4050-4443	WATER & SEWER SERVICES	1,429.25	2,100	2,000	
N-7050-4050-4445	NATURAL GAS NATUREL	1,243.15	1,200	1,300	
N-7050-4050-4447	HYDRO	773.66	2,000	2,000	
N-7050-4050-4450	TELEPHONE	-	-	-	
N-7050-4050-4458	INSURANCE	805.74	425	900	
N-7050-4050-4500	ADVERTISING & ENTERTAINEMENT	-	-	-	
N-7050-5000-5210	SUBCONTRACT/SOUS CONTRAT	16,380.16	11,975	11,500	
N-7050-5000-5215	BUILDING REPAIR	-	2,000	2,000	
N-7050-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	Total Limoges park Expenses	23,393.73	25,000	25,000	
Total		1,193.73	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Limoges Park / Parc Capital					
N-7050-8010-3500	CANADA GRANT	-	-	-	
N-7050-8020-3076	Province Grant ONTARIO - TCA	-	-	-	
N-7050-8039-3500	TRANSFER FROM DEV. CHARGE MISC./DIVERS	-	-	-	
N-7050-8041-3500	TRANSFER FROM PARKLAND DEFERRED REVENUE	-	-	25,000	
N-7050-8045-3500	Donation - TCA MISC./DIVERS	-	-	-	
	Transfer from reserve	-	-	-	
	Total Limoges Park Revenue	-	-	25,000	
N-7050-8051-7500	TCA LAND IMPROVEMENT	16,517.53	19,000	-	
N-7050-8052-7500	TCA BUILDING	-	-	25,000	\$25 K new gazebo - waiting for estimates, \$15K improvements to restaurant
N-7050-8075-7500	INFRASTRUCTURE BRIDGES	-	-	-	
N-7050-8090-7500	SALARIES MISC./DIVERS	-	-	-	
	Total Limoges Park Expenses	16,517.53	19,000	25,000	
Total		16,517.53	19,000	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Giroux Park / Parc					
n-7051	MISC				
N-7051-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	4,000.00	4,000	4,000	
	Total Limoges Tot Lot Park Revenue	4,000.00	4,000	4,000	
N-7051-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7051-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7051-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7051-4000-4020	C.P.P.	-	-	-	
N-7051-4000-4021	E.I.	-	-	-	
N-7051-4000-4022	OMERS	-	-	-	
N-7051-4000-4023	W.S.I.B.	-	-	-	
N-7051-4000-4024	E.H.T.	-	-	-	
N-7051-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	44.86	2,000	2,000	
N-7051-5000-5210	SUBCONTRACT/SOUS CONTRAT	1,058.32	2,000	2,000	
N-7051-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	Total Limoges Tot Lot Park Expenses	1,103.18	4,000	4,000	
Total		(2,896.82)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Giroux Park/Parc Capital					
N-7051-8020-3076	ONTARIO	-	-	-	
N-7051-8039-3500	DEVELOPMENT CHARGE REVENUE	-	-	-	
N-7051-8041-3500	TCA TRANSFER FROM PARKLAND	-	-	-	
N-7051-8045-3500	TCA DONATION MISC./DIVERS	-	-	-	
	Total Limoges Tot Lot Park Revenue	-	-	-	
N-7051-8051-7500	LAND IMPROVEMENT , MISC	-	-	-	
N-7051-8053-7500	MACHINERY & EQUIPMENT	-	2,500	-	
N-7051-8090-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7051-8090-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
	Total Limoges Tot Lot Park expenses	-	2,500	-	
Total		-	2,500	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Cambridge Forest Estate Park / Parc					
N-7052-3035-3500	USER FEES & SERVICE CHARGES MISC/DIVERS	-	-	-	
N-7052-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	4,000.00	4,000	4,000	
	Total Cambridge Forest Estate park revenue	4,000.00	4,000	4,000	
N-7052-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7052-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7052-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7052-4000-4020	C.P.P.	-	-	-	
N-7052-4000-4021	E.I.	-	-	-	
N-7052-4000-4022	OMERS	-	-	-	
N-7052-4000-4023	W.S.I.B.	-	-	-	
N-7052-4000-4024	E.H.T.	-	-	-	
N-7052-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7052-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	-	1,000	1,000	
N-7052-4050-4447	HYDRO	445.80	500	600	
N-7052-4050-4458	INSURANCE	-	400	400	
N-7052-5000-5210	SUBCONTRACT/SOUS CONTRAT	2,116.60	2,100	2,000	
N-7052-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	Total Cambridge Forest Estate park expenses	2,562.40	4,000	4,000	
Total		(1,437.60)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Cambridge Forest Estate Park / Parc Capital					
	Total Cambridge Forest Estate park expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Gagnon Park / Parc					
N-7053-3035-3500	USER FEES & SERVICE CHARGES MISC./DIVERS	-	-	-	
N-7053-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	4,000.00	4,000	4,000	
N-7053-3045-3500	DONATION MISC./DIVERS	-	-	-	
	Total Gagnon park revenue	4,000.00	4,000	4,000	
N-7053-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7053-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7053-4000-4020	C.P.P.	-	-	-	
N-7053-4000-4021	E.I.	-	-	-	
N-7053-4000-4022	OMERS	-	-	-	
N-7053-4000-4023	W.S.I.B.	-	-	-	
N-7053-4000-4024	E.H.T.	-	-	-	
N-7053-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7053-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-7053-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	839.52	500	500	
N-7053-4050-4447	HYDRO	281.01	450	350	
N-7053-4050-4458	INSURANCE	-	400	400	
N-7053-5000-5210	SUBCONTRACT/SOUS CONTRAT	3,393.68	2,200	2,500	
N-7053-5000-5215	BUILDING REPAIR	-	450	250	
N-7053-7014-7015	TRANSFER TO PAYABLE	-	-	-	
	Total Gagnon park expenses	4,514.21	4,000	4,000	
Total		514.21	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Gagnon Park / Parc Capital					
N-7053-8036-3500	TCA OTHER /AUTRES REV MISC./DIVERS	-	-	-	
N-7053-8041-3500	TCA PARKLAND / FIN DE PARC MISC./DIVERS	-	-	-	
N-7053-8045-3500	DONATION MISC./DIVERS transfer from reserve	500.00	-	-	
	Total Gagnon park revenue	500.00	-	7,279	
N-7053-8051-7500	MISC./DIVERS	-	-	7,279	\$2Kshelter, 4 picnic tables \$3K, 1 camera chasse \$1K sentier pedestre \$6K pave stationnement - as request from Les Amis du Parc Gagnon
N-7053-8052-7500	TCA BUILDING MISC./DIVERS	-	-	-	
	Total Gagnon Park Expenses	-	-	7,279	
Total		(500.00)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
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Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
General Recreation / Récréation générale					
N-7100-3020-3076	Provincial Grant ONTARIO	-	-	-	
N-7100-3035-3500	User Fees & Service Charges MISC./DIVERS	5,420.00	500	500	
N-7100-3035-3759	PROGRAMING REVENUES	1,425.67	3,500	3,500	
N-7100-3045-3500	DONATION	-	-	-	
	Total Recreation General Revenue	6,845.67	4,000	4,000	
N-7100-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	145,187.92	144,709	208,269	
N-7100-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	1,956.14	54,000	-	
N-7100-4000-4010	VACATION/VACANCES	8,354.60	15,064	18,848	
N-7100-4000-4011	STATUTORE/JOURS FERIÉS	6,796.00	10,630	10,945	
N-7100-4000-4012	SICK LEAVE/JOURNEE MALADIE	1,678.89	3,786	5,473	
N-7100-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	-	
N-7100-4000-4017	CONVENTION & SEMINAR	-	-	-	
N-7100-4000-4020	C.P.P.	7,529.02	9,445	10,070	
N-7100-4000-4021	E.I.	2,606.67	3,636	3,561	
N-7100-4000-4022	OMERS	16,743.36	16,545	23,178	
N-7100-4000-4023	W.S.I.B.	4,845.46	6,589	6,785	
N-7100-4000-4024	E.H.T.	3,315.44	4,508	4,642	
N-7100-4000-4025	MEDICAL PLAN/ASS.GROUPE	7,911.07	14,464	18,376	
N-7100-4000-4031	MACHINE RENTAL	-	-	-	
N-7100-4050-4030	MILEAGE/MILLAGE	197.45	200	200	
N-7100-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	4,303.59	6,500	6,500	
N-7100-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	180.11	200	200	
N-7100-4050-4451	CELLULAR PHONE/CELLULAIRE	1,103.71	900	1,300	
N-7100-4050-4458	INSURANCE	291.66	500	500	
N-7100-4050-4470	ASSOCIATION FEES/FRAIS	167.90	1,000	500	
N-7100-4050-4471	EDUCATION FEES/FRAIS	1,878.23	750	1,250	
N-7100-4050-4472	CONVENTION & SEMINARS	-	500	500	
N-7100-4050-4500	ADVERTISING & ENTERTAINEMENT	1,077.86	8,000	8,000	did not hold Gala des benevoles in 2021
N-7100-5000-5202	LEGAL/AVOCAT	-	-	-	
N-7100-5000-5210	SUBCONTRACT/SOUS CONTRAT	3,595.93	1,500	3,500	
N-7100-5000-5213	PROGRAMING CONTRACTOR	2,736.84	3,500	3,500	
N-7100-5000-5216	SERVICE & RENT	1,183.12	1,500	1,500	
N-7100-5000-5226	COMPUTER MAITENANCE D'ORDINATEUR	-	5,000	5,000	\$2.5k Asyst; \$2.5k Facility Mgr Software
N-7100-6020-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-7100-6021-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-7100-6021-4462	LICENSES	-	-	-	
N-7100-6021-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
N-7100-6026-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-7100-6050-4444	GAZ & OIL/ESSENCE ET HUILE	-	2,200	-	
N-7100-6050-4462	LICENSES	-	120	-	
N-7100-6050-5225	REPAIR & MAINTENANCE EQUIPMENT	-	2,000	-	
N-7100-6052-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-7100-6057-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	-	-	-	
N-7100-6057-4444	GAZ & OIL/ESSENCE ET HUILE	3,565.52	-	4,000	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
N-7100-6057-4462	LICENSES	-	-	-	
N-7100-6057-5225	REPAIR & MAINTENANCE EQUIPMENT	1,216.81	-	1,000	
	Total Recreation General Expenses	223,640.97	317,746	347,597	
	Transfer to Reserve	-	-	-	
	Total Transfer to Recreation Reserve	-	-	-	
Total		216,795.30	313,746	343,597	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
General Recreation / Récréation générale Capital					
N-7100-8020-3500	MISC./DIVERS	-	-	-	
N-7100-8036-3500	TCA OTHER/AUTRES MISC./DIVERS	-	-	-	
	Transfer from Development Charge				
N-7100-8042-3500	DEFFERED REVENUE MISC./DIVERS	-	-	-	
	Transfer from Reserve		100,000	150,393	\$100k will be alloc to bldgs; \$100k to parks
	Total Recreation Director Revenue	-	100,000	150,393	
N-7100-8053-7500	MISC./DIVERS	47,309.96	200,500	150,393	\$61,393 Lump sum envelope for park requests , \$75K emergency building repairs; \$5k booking module; \$9k Séguinbourg walking trail
N-7100-8054-7500	TCA VEHICLES	-	-	-	
	Total Recreation General Expenses	47,309.96	200,500	150,393	
Total		47,309.96	100,500	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Arena St Isidore					
N-7110-3015-3075	CANADA	-	-	-	
N-7110-3020-3076	ONTARIO	-	-	-	
N-7110-3035-3500	User Fees & Service Charges MISC./DIVERS	-	1,000	1,000	
N-7110-3035-3513	SIGNS/ENSEIGNE	3,461.80	5,000	3,000	
N-7110-3035-3706	VENDING MACHINE/DISTRIBUTEUR GUM	-	1,000	1,000	
N-7110-3035-3707	PUBLIC SKATING/PATINAGE PUBLIC	848.91	1,300	1,300	
N-7110-3035-3710	ARCADE	-	-	-	
N-7110-3035-3721	HALL RENTAL/LOCATION DE SALLE	-	-	-	
N-7110-3035-3730	ICE RENTAL/LOCATION DE GLACE	158,981.30	270,000	270,000	
N-7110-3035-3732	RINK SURFACE RENTAL/LOCATION DE SURFACE	-	-	-	
N-7110-3040-3720	PRO SHOP	-	-	-	
N-7110-3045-3500	Donation MISC./DIVERS	-	-	-	
	Total Arena Revenue	163,292.01	278,300	276,300	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-7110-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	49,886.16	150,968	132,220	
N-7110-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	50,131.37	49,675	125,888	
N-7110-4000-4004	TRAINING/FORMATION	-	-	-	
N-7110-4000-4005	OVERTIME/SURTEMPS	715.06	-	-	
N-7110-4000-4010	VACATION/VACANCES	4,834.45	9,908	15,057	
N-7110-4000-4011	STATUTORY/JOURS FERIES	2,914.27	10,147	13,165	
N-7110-4000-4012	SICK LEAVE/JOURNEE MALADIE	1,085.70	3,824	3,406	
N-7110-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	175.60	-	-	
N-7110-4000-4017	CONVENTION & SEMINARS	-	-	-	
N-7110-4000-4018	LUMP SUM	-	-	-	
N-7110-4000-4020	C.P.P.	5,178.78	10,142	13,489	
N-7110-4000-4021	E.I.	2,261.35	4,155	5,728	
N-7110-4000-4022	OMERS	5,421.93	15,336	15,251	
N-7110-4000-4023	W.S.I.B.	3,191.88	6,289	8,160	
N-7110-4000-4024	E.H.T.	2,183.89	4,303	5,583	
N-7110-4000-4025	MEDICAL PLAN/ASS.GROUPE	2,301.99	11,104	9,884	
N-7110-4000-4031	MACHINE RENTAL	288.00	-	-	
N-7110-4050-4030	MILEAGE/MILLAGE	150.32	1,000	-	
N-7110-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	5,693.59	9,000	9,000	
N-7110-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	50.75	500	500	
N-7110-4050-4052	CLEANING SUPPLIES/FOURNITURE DE NETTOYAGE	2,725.05	4,700	4,700	
N-7110-4050-4116	SIGN ON BOARD	-	-	-	
N-7110-4050-4120	MISC. ACTIVITIES/ACTIVITES	-	700	700	
N-7110-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	274.51	400	400	
N-7110-4050-4311	SMALL TOOLS	459.56	500	500	
N-7110-4050-4442	HEATING OIL	-	-	-	
N-7110-4050-4443	WATER & SEWER SERVICES	19,840.18	20,000	25,000	
N-7110-4050-4446	PROPANE	18,956.35	30,000	30,000	
N-7110-4050-4447	HYDRO	63,120.12	110,000	100,000	
N-7110-4050-4450	TELEPHONE	2,503.05	3,000	3,100	
N-7110-4050-4451	CELLULAR PHONE/CELLULAIRE	188.14	700	700	
N-7110-4050-4458	INSURANCE	28,981.81	12,500	29,000	
N-7110-4050-4460	POSTAGE & COURRIER	-	400	100	
N-7110-4050-4470	ASSOCIATION FEES/FRAIS	330.00	350	350	
N-7110-4050-4471	EDUCATION FEES/FRAIS	-	750	750	
N-7110-4050-4472	CONVENTION & SEMINARS	-	500	500	
N-7110-4050-4500	ADVERTISING & ENTERTAINEMENT	78.97	500	500	
N-7110-5000-4118	PRO SHOP	-	-	-	
N-7110-5000-5210	SUBCONTRACT/SOUS CONTRAT	14,813.17	15,000	17,000	
N-7110-5000-5211	CONTRACTOR	540.36	-	-	
N-7110-5000-5215	BUILDING REPAIR	5,737.64	15,000	15,000	
N-7110-5000-5216	SERVICE & RENT	1,146.37	1,500	1,500	
N-7110-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	163.76	1,500	1,500	
N-7110-6050-4444	GAZ & OIL/ESSENCE ET HUILE	60.92	-	-	
N-7110-6050-5225	REPAIR & MAINTENANCE EQUIPMENT	25.95	500	500	
N-7110-6060-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUF	9.98	1,000	1,000	
N-7110-6060-4444	GAZ & OIL/ESSENCE ET HUILE	643.23	500	500	
N-7110-6060-5225	REPAIR & MAINTENANCE EQUIPMENT	1,585.12	2,000	2,000	
N-7110-6061-4444	GAZ & OIL/ESSENCE ET HUILE	-	100	100	
N-7110-6061-5225	REPAIR & MAINTENANCE EQUIPMENT	-	350	350	

Account	Description	Actual /Actuelle			Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
		2021	Budget 2021	Budget 2022	
N-7110-6063-5225	REPAIR & MAINTENANCE EQUIPMENT	11,583.90	12,000	12,000	
N-7110-7000-7001	DEBENTURE INTERST.INTERET	6,381.93	13,000	16,000	
	Total Arena Expenses	316,615.16	533,801	621,081	
	Arena expansion 2012	13,814.07	27,858	28,794	
	Transfer to Reserve		75,000	75,000	
	Total Arena Loan principal payment	13,814.07	102,858	103,794	
Total		167,137.22	358,359	448,575	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Arena Capital					
N-7110-8010-3500	CANADA GRANT	-	-	-	
N-7110-8020-3076	Province Grant ONTARIO - TCA	-	-	500,000	OTF grant application(slab ciment & bandes)
	Trans from Dev Charge			90,000	Dev chg for ice upgrage
N-7110-8045-3500	Donation - TCA MISC./DIVERS	-	-	-	
	Total Arena Revenue	-	-	590,000	
	transfer from Reserve			431,290	Reserve for artificial ice
	Solar Panel Reserve			167,118	Balance of solar panel reserve
	Transfer from Reserve & Reserve Funds	-	-	598,408	
N-7110-8052-7500	BUILDING - TCA Misc /Divers	-	-	-	
N-7110-8053-7500	Machinery & Equipment TCA Misc/Divers	-	25,000	1,414,800	\$131.4K FCA repairs (exhaust system upgrade, insulation of pipes & fittings, water treatment assembly for condenser, eyewash station, doors, fire stop materials, emergency light testing)
					\$1,27M cement slab
					\$35 K pour plans & quotes for arena parking lot renos
	Total Arena Expenses	-	25,000	1,414,800	
Total		-	25,000	226,392	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Bowling					
N-7112-3035-3740	BOWLING ALLEY/ LOCATION ALLEE DE QUILLE	-	10,000	10,000	
	Total Bowling revenue	-	10,000	10,000	
N-7112-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7112-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	4,926	5,100	
N-7112-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7112-4000-4010	VACATION/VACANCES	-	215	223	
N-7112-4000-4011	STATUTORY.JOURS FERIES	-	248	257	
N-7112-4000-4012	SICK LEAVE/JOURNEE MALADIE	-	-	-	
N-7112-4000-4020	C.P.P.	-	-	113	
N-7112-4000-4021	E.I.	-	123	127	
N-7112-4000-4022	OMERS	-	-	-	
N-7112-4000-4023	W.S.I.B.	-	153	159	
N-7112-4000-4024	E.H.T.	-	105	109	
N-7112-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7112-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	-	500	-	
N-7112-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	-	1,000	-	
N-7112-5000-5226	COMPUTER MAITENANCE D'ORDINATEUR	-	-	-	
	Total Bowling expenses	-	7,270	6,088	
Total		-	(2,730)	(3,912)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Bowling Capital					
N-7112-8020-3076	ONTARIO	-	-	-	
Total Bowling Revenue		-	-	-	
N-7112-8053-7500	TCA MACHINERY & EQUIPMENT MISC./DIVERS	-	-	-	
Total Bowling Expenses		-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Isidore hall / Centre					
N-7113-3035-3500	User Fees & Service Charges MISC./DIVERS	-	100	100	
N-7113-3035-3700	RESTAURANT	-	900	900	
N-7113-3035-3708	BAR	-	18,000	18,000	
N-7113-3035-3721	HALL RENTAL/LOCATION DE SALLE	793.80	7,500	7,500	
N-7113-3035-3760	MISC. ACTIV. DIVERS	207.09	-	-	
N-7113-3045-3500	Donation MISC./DIVERS	-	-	-	
	Total St Isidore Hall Revenue	1,000.89	26,500	26,500	
N-7113-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7113-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7113-4000-4010	VACATION/VACANCES	-	-	-	
N-7113-4000-4011	STATUTORY/JOURS FERIES	-	-	-	
N-7113-4000-4012	SICK LEAVE/JOURNEE MALADIE	-	-	-	
N-7113-4000-4020	C.P.P.	-	-	-	
N-7113-4000-4021	E.I.	-	-	-	
N-7113-4000-4022	OMERS	-	-	-	
N-7113-4000-4023	W.S.I.B.	-	-	-	
N-7113-4000-4024	E.H.T.	-	-	-	
N-7113-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7113-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	1,000	1,000	
N-7113-4050-4100	RESTAURANT SUPPLIES/FOURNITURE	265.78	600	600	
N-7113-4050-4110	BAR SUPPLIES/FOURNITURE	6,830.58	15,000	15,000	
N-7113-4050-4115	ALCHHOOL PERMITS/PERMIS DE BOISSON	600.00	-	-	
N-7113-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	500	500	
N-7113-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	-	500	500	
	Total St Isidore Hall Expenses	7,696.36	17,600	17,600	
Total		6,695.47	(8,900)	(8,900)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Isidore hall / Centre Capital					
	Transfer from Reserve Solar Panel			-	
	Transfer from Reserve		-	18,000	
	Total St Isidore Hall Revenue		-	18,000	
N-7113-8052-7500	TCA BUILDING MISC./DIVERS	-	-	-	
N-7113-8053-7500	MACHINERY & EQUIPMENT - MISC./DIVERS	-	-	18,000	Condensor
	Total St Isidore Hall Exp	-	-	18,000	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sports Bar					
N-7114-3035-3500	USER FEES & SERVEC CHARGES MISC./DIVERS	-	-	-	
N-7114-3035-3700	RESTAURANT	2,997.92	20,000	20,000	
N-7114-3035-3708	BAR	9,213.62	50,000	50,000	
N-7114-3035-3721	HALL RENTAL/LOCATION DE SALLE	-	700	700	
N-7114-3045-3500	Donation MISC./DIVERS	-	-	-	
	Total Sports Bar Revenue	12,211.54	70,700	70,700	
N-7114-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7114-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	3,470.70	16,372	28,600	
N-7114-4000-4005	OVERTIME/SURTEMPS	105.91	-	-	
N-7114-4000-4010	VACATION/VACANCES	144.24	716	1,252	
N-7114-4000-4011	STATUTORY/JOURS FERIES	29.18	824	1,439	
N-7114-4000-4012	SICK LEAVE/JOURNEE MALADIE	-	-	-	
N-7114-4000-4020	C.P.P.	126.64	263	1,515	
N-7114-4000-4021	E.I.	82.99	406	710	
N-7114-4000-4022	OMERS	-	-	-	
N-7114-4000-4023	W.S.I.B.	106.87	510	892	
N-7114-4000-4024	E.H.T.	73.12	350	610	
N-7114-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7114-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	18.94	500	500	
N-7114-4050-4100	RESTAURANT SUPPLIES/FOURNITURE	4,425.19	15,000	15,000	
N-7114-4050-4110	BAR SUPPLIES/FOURNITURE	4,666.13	24,000	24,000	
N-7114-4050-4500	ADVERTISING & ENTERTAINEMENT	789.70	750	750	
N-7114-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	189.00	1,000	1,000	
N-7114-7000-7008	SERVICE CHARGES	570.00	1,000	1,000	
	Total Sports Bar Expenses	14,798.61	61,691	77,268	
Total		2,587.07	(9,009)	6,568	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sport bar Capital					
N-7114-8020-3076	Province of Ontario			-	
Total Sport Bar Revenue		-	-	-	
N-7114-8052-7500	TCA BUILDING / MISC	-	-	-	
Total Sport Bar Expenses		-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Cantine					
N-7115-3035-3500	USER FEES & SERVICE CHARGES MISC./DIVERS	-	-	-	
N-7115-3035-3700	RESTAURANT	-	-	-	
N-7115-3035-3706	VENDING MACHINE/DISTRIBUTEUR	75.45	9,000	9,000	
N-7115-3040-3500	RENT / LOCATION	-	-	-	
	TOTAL Cantine Revenue	75.45	9,000	9,000	
N-7115-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7115-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7115-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7115-4000-4010	VACATION/VACANCES	-	-	-	
N-7115-4000-4011	STATUTORY/JOURS FERIES	-	-	-	
N-7115-4000-4012	SICK LEAVE/JOURNEE MALADIE	-	-	-	
N-7115-4000-4020	C.P.P.	-	-	-	
N-7115-4000-4021	E.I.	-	-	-	
N-7115-4000-4022	OMERS	-	-	-	
N-7115-4000-4023	W.S.I.B.	-	-	-	
N-7115-4000-4024	E.H.T.	-	-	-	
N-7115-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7115-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	-	-	
N-7115-4050-4100	RESTAURANT SUPPLIES/FOURNITURE	-	-	-	
N-7115-4050-4101	VENDING MACHINES/DITRIBUTRICE	311.97	5,000	5,000	
N-7115-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	-	-	-	
	TOTAL Cantine Expenses	311.97	5,000	5,000	
Total	Total	236.52	(4,000)	(4,000)	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Isidore Summer Camp / Camp d'été					
N-7120-3015-3075	CANADA	8,531.00	3,900	-	
N-7120-3035-3110	REGISTRATION/ENREGISTREMENT	20,387.06	20,000	20,000	
N-7120-3045-3500	MISC./DIVERS	-	-	-	
	Total St Isidore Summer Camp /Camp d'été	28,918.06	23,900.00	20,000	
N-7120-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7120-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	13,891.97	14,500	16,201	
N-7120-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7120-4000-4010	VACATION/VACANCES	580.66	625	709	
N-7120-4000-4011	STATUTORY/JOURS FERIES	406.47	425	815	
N-7120-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	217.76	-	-	
N-7120-4000-4020	C.P.P.	197.50	550	775	
N-7120-4000-4021	E.I.	333.98	425	402	
N-7120-4000-4022	OMERS	-	-	-	
N-7120-4000-4023	W.S.I.B.	430.26	525	505	
N-7120-4000-4024	E.H.T.	294.39	350	346	
N-7120-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	1,623.03	6,500	6,500	
N-7120-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	-	-	
	Total St Isidore Summer Camp /Camp d'été expense	17,976.02	23,900	26,253	
Total	Total	(10,942.04)	-	6,253	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Caledonia hall / centre					
N-7130-3035-3500	User Fees & Service Charges MISC./DIVERS	-	350	350	
N-7130-3035-3700	RESTAURANT	-	1,500	1,500	
N-7130-3035-3706	VENDING MACHINE/DISTRIBUTEUR	-	-	-	
N-7130-3035-3708	BAR	-	10,000	10,000	
N-7130-3035-3721	HALL RENTAL/LOCATION DE SALLE	-	2,500	2,500	
N-7130-3035-3724	TABLECLOTH/NAPPE	-	100	100	
N-7130-3035-3760	MISC. ACTIV. DIVERS	1,068.35	100	100	
	Total Caledonia Hall Revenue	1,068.35	14,550	14,550	
N-7130-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	3,727.08	14,000	14,223	
N-7130-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7130-4000-4010	VACATION/VACANCES	(176.78)	500	1,302	
N-7130-4000-4011	STATUTORY/JOURS FERIES	1,142.40	800	748	
N-7130-4000-4012	SICK LEAVE/JOURNEE MALADIE	-	200	374	
N-7130-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	-	
N-7130-4000-4020	C.P.P.	360.05	750	696	
N-7130-4000-4021	E.I.	128.52	250	309	
N-7130-4000-4022	OMERS	631.57	2,000	1,465	
N-7130-4000-4023	W.S.I.B.	199.97	500	464	
N-7130-4000-4024	E.H.T.	136.83	350	317	
N-7130-4000-4025	MEDICAL PLAN/ASS.GROUPE	5,364.62	3,750	5,190	
N-7130-4050-4030	MILEAGE/MILLAGE	-	900	900	
N-7130-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	696.54	1,000	1,000	
N-7130-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	0.47	50	50	
N-7130-4050-4052	CLEANING SUPPLIES/FOURNITURE DE NETTOYAGE	-	750	750	
N-7130-4050-4100	RESTAURANT SUPPLIES/FOURNITURE	-	300	300	
N-7130-4050-4101	VENDING MACHINES/DITRIBUTRICE	-	-	-	
N-7130-4050-4110	BAR SUPPLIES/FOURNITURE	1,133.12	5,000	5,000	
N-7130-4050-4115	ALCHOOL PERMITS/PERMIS DE BOISSON	-	-	-	
N-7130-4050-4117	TABLECLOTHES/NAPPES	-	100	100	
N-7130-4050-4120	MISC. ACTIVITIES/ACTIVITES	-	100	100	
N-7130-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	88.49	100	100	
N-7130-4050-4446	PROPANE	-	100	100	
N-7130-4050-4447	HYDRO	17,495.29	29,000	29,000	
N-7130-4050-4450	TELEPHONE	1,233.48	1,200	1,300	
N-7130-4050-4451	CELLULAR PHONE/CELLULAIRE	587.71	600	625	
N-7130-4050-4458	INSURANCE	3,556.48	1,600	3,600	
N-7130-4050-4460	POSTAGE & COURRIER	-	50	50	
N-7130-4050-4470	ASSOCIATION FEES/FRAIS	-	150	150	
N-7130-4050-4472	CONVENTION & SEMINARS	-	500	500	
N-7130-4050-4500	ADVERTISING & ENTERTAINEMENT	-	700	700	
N-7130-5000-5103	DISPATCHING CENTER/EXPEDITEUR	-	250	250	
N-7130-5000-5210	SUBCONTRACT/SOUS CONTRAT	1,015.94	3,500	3,500	
N-7130-5000-5215	BUILDING REPAIR	5,925.72	3,500	3,500	
N-7130-5000-5216	SERVICE & RENT	-	250	250	
N-7130-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	1,067.85	500	500	
N-7130-7000-7008	SERVICE CHARGES	570.00	600	600	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
	Total Caledonia Hall Expenses	44,885.35	73,900	78,013	
Total		43,817.00	59,350	63,463	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Caledonia hall / centre Capital					
N-7130-8020-3076	Province Grant ONTARIO - TCA	-	-	-	
N-7130-8045-3500	TCA DONATION MISC./DIVERS	-	-	-	
	Total Caledonia Revenue	-	-	-	
N-7130-8051-7500	LAND IMPROVEMENT MISC	-	-	-	
N-7130-8053-7500	Machinery & Equipment TCA Misc/Divers	-	-	50,000	FCA repairs & inspections (\$18k distr sys;- \$18k repair wood structural frame; \$12k- sprinklers; \$18.6k flooring & foundation inspection; LED fixtures \$6k; HRV unit \$11.7k; electrical room upgrades to noncombustible finishes & fire barriers- \$17.4k; awning \$3.6k; others \$7.2k)
	Total Caledonia Expenses	-	-	50,000	
Total		-	-	50,000	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Fourrier hall / centre					
N-7135-3020-3076	Provincial Grant ONTARIO	-	-	-	
N-7135-3035-3500	User fees & Service Charges MISC./DIVERS	(638.36)	1,000	1,000	
N-7135-3035-3700	RESTAURANT	-	50	50	
N-7135-3035-3706	VENDING MACHINE/DISTRIBUTEUR	-	-	-	
N-7135-3035-3708	BAR	-	1,000	1,000	
N-7135-3035-3709	EMPTY BOTTLES/BOUEILLES VIDES	-	100	100	
N-7135-3035-3721	HALL RENTAL/LOCATION DE SALLE	3,386.59	4,500	4,500	
	Total Fourrier Hall Revenue	2,748.23	6,650	6,650	
N-7135-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	328.44	-	-	
N-7135-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	1,948.93	6,995	7,243	
N-7135-4000-4010	VACATION/VACANCES	81.47	306	317	
N-7135-4000-4011	STATUTORY/JOURS FERIES	89.33	351	364	
N-7135-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	-	
N-7135-4000-4020	C.P.P.	17.07	211	241	
N-7135-4000-4021	E.I.	53.85	173	180	
N-7135-4000-4022	OMERS	29.74	-	-	
N-7135-4000-4023	W.S.I.B.	70.89	241	226	
N-7135-4000-4024	E.H.T.	48.47	149	155	
N-7135-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7135-4050-4030	MILEAGE/MILLAGE	-	450	-	
N-7135-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	2,648.99	1,500	1,500	
N-7135-4050-4052	CLEANING SUPPLIES/FOURNITURE DE NETTOYAGE	-	600	700	
N-7135-4050-4100	RESTAURANT SUPPLIES/FOURNITURE	-	100	100	
N-7135-4050-4101	VENDING MACHINES/DITRIBUTRICE	-	-	-	
N-7135-4050-4110	BAR SUPPLIES/FOURNITURE	-	500	500	
N-7135-4050-4115	ALCHOOL PERMITS/PERMIS DE BOISSON	-	-	-	
N-7135-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	-	100	100	
N-7135-4050-4443	WATER & SEWER SERVICES	9.17	500	500	
N-7135-4050-4444	GAZ & OIL/ESSENCE ET HUILE	-	-	-	
N-7135-4050-4446	PROPANE	2,516.06	3,500	2,700	
N-7135-4050-4447	HYDRO	1,879.03	3,500	3,200	
N-7135-4050-4450	TELEPHONE	1,021.20	1,300	1,300	
N-7135-4050-4451	CELLULAR PHONE/CELLULAIRE	-	-	-	
N-7135-4050-4458	INSURANCE	2,920.05	1,200	3,000	
N-7135-4050-4460	POSTAGE & COURRIER	-	-	-	
N-7135-4050-4470	ASSOCIATION FEES/FRAIS	-	40	40	
N-7135-4050-4500	ADVERTISING & ENTERTAINEMENT	-	250	250	
N-7135-5000-5210	SUBCONTRACT/SOUS CONTRAT	1,568.16	1,000	1,000	
N-7135-5000-5215	BUILDING REPAIR	290.67	1,000	1,000	
N-7135-5000-5216	SERVICE & RENT	-	200	200	
	Total Fourrier Hall Expenses	15,521.52	24,166	24,816	
Total		12,773.29	17,516	18,166	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Fournier hall / centre Capital					
N-7135-8053-7500	Machinery & Equipment TCA Misc/Divers	-	-	7,200	FCA - exhaust system \$3.5k; emergency light testing \$2.4; signage \$1.3k
	Total Fournier Hall Expenses	-	-	7,200	
Total		-	-	7,200	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Albert hall / centre					
N-7140-3035-3500	USER FEES & SERVICE CHARGES MISC./DIVERS	-	2,000	2,000	
N-7140-3035-3700	RESTAURANT	-	2,000	2,000	
N-7140-3035-3708	BAR	(0.01)	30,000	30,000	
N-7140-3035-3721	HALL RENTAL/LOCATION DE SALLE	2,913.51	7,000	7,000	
N-7140-3035-3760	MISC. ACTIV. DIVERS	-	250	250	
	Total St Albert hall revenue	2,913.50	41,250	41,250	
N-7140-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	1,585.08	5,000	5,000	
N-7140-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7140-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7140-4000-4010	VACATION/VACANCES	-	-	-	
N-7140-4000-4011	STATUTORY/JOURS FERIES	-	-	-	
N-7140-4000-4012	SICK LEAVE/JOURNEE MALADIE	-	-	-	
N-7140-4000-4015	AUTHORIZED LEAVE/CONGE AUTOIRSE	-	-	-	
N-7140-4000-4020	C.P.P.	81.79	-	-	
N-7140-4000-4021	E.I.	29.20	-	-	
N-7140-4000-4022	OMERS	143.45	-	-	
N-7140-4000-4023	W.S.I.B.	45.43	-	-	
N-7140-4000-4024	E.H.T.	31.07	-	-	
N-7140-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	-	
N-7140-4050-4030	MILEAGE/MILLAGE	-	500	500	
N-7140-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	132.95	2,000	2,000	
N-7140-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	-	100	100	
N-7140-4050-4052	CLEANING SUPPLIES/FOURNITURE DE NETTOYAGE	-	2,500	2,500	
N-7140-4050-4100	RESTAURANT SUPPLIES/FOURNITURE	-	1,250	1,250	
N-7140-4050-4110	BAR SUPPLIES/FOURNITURE	-	15,000	15,000	
N-7140-4050-4115	ALCHOOL PERMITS/PERMIS DE BOISSON	-	-	-	
N-7140-4050-4120	MISC. ACTIVITIES/ACTIVITES	-	100	100	
N-7140-4050-4443	WATER & SEWER SERVICES	1,062.00	2,000	1,500	
N-7140-4050-4445	NATURAL GAS NATUREL	3,605.79	4,200	5,000	
N-7140-4050-4446	PROPANE	-	-	-	
N-7140-4050-4447	HYDRO	7,541.81	13,000	12,000	
N-7140-4050-4450	TELEPHONE	1,219.90	1,500	1,600	
N-7140-4050-4451	CELLULAR PHONE/CELLULAIRE	-	-	-	
N-7140-4050-4458	INSURANCE	4,975.06	2,200	5,000	
N-7140-4050-4470	ASSOCIATION FEES/FRAIS	-	50	50	
N-7140-4050-4500	ADVERTISING & ENTERTAINEMENT	-	250	250	
N-7140-5000-5103	DISPATCHING CENTER/EXPEDITEUR	-	750	750	
N-7140-5000-5210	SUBCONTRACT/SOUS CONTRAT	3,197.12	29,000	29,000	
N-7140-5000-5215	BUILDING REPAIR	149.00	3,500	3,500	
N-7140-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	2,123.94	2,500	2,500	
N-7140-7000-7008	SERVICE CHARGES	570.00	600	625	
	Transfer to Reserve	-	-	-	
	Total St Albert hall expenses	26,493.59	86,000	88,225	
Total		23,580.09	44,750	46,975	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Albert hall / centre Capital					
N-7140-8010-3500	TCA CANADA GRANT/OCTROI MISC./DIVERS	-	-	-	
N-7140-8036-3500	OTHER/AUTRES REV MISC	-	-	-	
N-7140-8039-3500	DEVELOP CHARGE REVENUE	-	-	-	
	Transfer from Reserve			132,663	
	Total St Albert CenterRevenue	-	-	132,663	
N-7140-8051-7500	TCA LAND IMPROVEMENT	-	-	-	
N-7140-8052-7500	BUILDING - TCA Misc /Divers	-	-	148,160	FCA recommendations - sprinklers \$230k;- stairs \$30k; foundation inspection \$18k; Fencing \$6k; Insulation \$6k; Wall fixtures \$5.7k; Firestopping materials for service rooms \$3.6k; Emergency light testing \$3k; Others \$2.86k; firestop btwn floors \$38k
N-7140-8053-7500	TCA MACHINERY & EQUIPMENT MISC./DIVERS	-	-	-	
N-7140-8090-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
	Total St Albert Center Expenses	-	-	148,160	
Total		-	-	15,497	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Limoges hall / center					
N-7150-3035-3500	User Fees & Service Charges MISC./DIVERS	-	-	-	
N-7150-3035-3700	RESTAURANT	-	175	175	
N-7150-3035-3706	VENDING MACHINE/DISTRIBUTEUR	-	300	-	
N-7150-3035-3708	BAR	-	4,000	4,000	
N-7150-3035-3709	EMPTY BOTTLES/BOUEILLES VIDES	-	75	75	
N-7150-3035-3721	HALL RENTAL/LOCATON DE SALLE	-	15,000	15,000	
Total Limoges hall Revenue		-	19,550	19,250	
N-7150-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
N-7150-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7150-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7150-4000-4010	VACATION/VACANCES	-	-	-	
N-7150-4000-4011	STATUTORY/JOURS FERIES	-	-	-	
N-7150-4000-4020	C.P.P.	-	-	-	
N-7150-4000-4021	E.I.	-	-	-	
N-7150-4000-4022	OMERS	-	-	-	
N-7150-4000-4023	W.S.I.B.	-	-	-	
N-7150-4000-4024	E.H.T.	-	-	-	
N-7150-4050-4030	MILEAGE/MILLAGE	-	50	50	
N-7150-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	500	500	
N-7150-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	-	50	50	
N-7150-4050-4052	CLEANING SUPPLIES/FOURNITURE DE NETTOYAGE	-	200	200	
N-7150-4050-4100	RESTAURANT SUPPLIES/FOURNITURE	-	300	300	
N-7150-4050-4101	VENDING MACHINES/DITRIBUTRICE	-	-	-	
N-7150-4050-4110	BAR SUPPLIES/FOURNITURE	-	2,000	2,000	
N-7150-4050-4115	ALCHOOL PERMITS/PERMIS DE BOISSON	-	-	-	
N-7150-4050-4450	TELEPHONE	495.00	600	600	
N-7150-4050-4451	CELLULAR PHONE/CELLULAIRE	-	-	-	
N-7150-4050-4458	INSURANCE	3,188.53	400	3,200	
N-7150-4050-4470	ASSOCIATION FEES/FRAIS	-	50	50	
N-7150-4050-4500	ADVERTISING & ENTERTAINEMENT	-	150	150	
N-7150-5000-5210	SUBCONTRACT/SOUS CONTRAT	1,100.00	2,000	2,000	
N-7150-5000-5211	CONTRACTOR	-	18,000	18,000	
N-7150-5000-5215	BUILDING REPAIR	-	300	300	
N-7150-5000-5216	SERVICE & RENT	16,536.00	44,000	44,000	annexe & centre rent
Total Limoges hall Expenses		21,319.53	68,600	71,400	
Total		21,319.53	49,050	52,150	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Limoges Center Capital					
N-7150-8053-7500	MACHINERY & EQUIPMENT DIVERS	-	-	-	
	Total Limoges Center Expenses	-	-	-	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sport Complex / Complex sportif					
N-7160-3035-3500	User fees & Service Charges MISC./DIVERS	-	-	52,800	Turf rental \$150/hr x 44 hrs/wk x 4 wks x 2 fields
N-7160-3035-3721	HALL RENTAL/LOCATION DE SALLE	-	-	-	
N-7160-3040-3500	LICENCE, PERMIT, RENTS, MISC./DIVERS	-	-	-	
N-7160-3050-3105	BANK INTEREST/INTERET	-	-	-	
	TOTAL Pavillon revenue	-	-	52,800	
N-7160-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	27,808	Mgmt & maintenance 3-4 mths
N-7160-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	5,280	
N-7160-4000-4002	CAPITAL FULL TIME SALARY	-	-	-	
N-7160-4000-4004	TRAINING/FORMATION	-	-	-	
N-7160-4000-4005	OVERTIME/SURTEMPS	-	-	-	
N-7160-4000-4010	VACATION/VACANCES	-	-	1,448	
N-7160-4000-4011	STATUTORY/JOURS FERIES	-	-	1,664	
N-7160-4000-4012	SICK LEAVE/JOURNEE MALADIE	-	-	699	
N-7160-4000-4020	C.P.P.	-	-	1,401	
N-7160-4000-4021	E.I.	-	-	577	
N-7160-4000-4022	OMERS	-	-	2,738	
N-7160-4000-4023	W.S.I.B.	-	-	1,032	
N-7160-4000-4024	E.H.T.	-	-	706	
N-7160-4000-4025	MEDICAL PLAN/ASS.GROUPE	-	-	2,600	
N-7160-4000-4031	MACHINE RENTAL	-	-	-	
N-7160-4050-4030	MILEAGE/MILLAGE	-	-	-	
N-7160-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	130.00	-	1,000	
N-7160-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	-	-	1,000	
N-7160-4050-4052	CLEANING SUPPLIES/FOURNITURE DE NETTOYAGE	-	-	1,000	
N-7160-4050-4441	TAXES	-	-	-	
N-7160-4050-4443	WATER & SEWER SERVICES	-	-	620	
N-7160-4050-4445	NATURAL GAS NATUREL	-	-	3,200	
N-7160-4050-4447	HYDRO	-	-	3,200	
N-7160-4050-4450	TELEPHONE	-	-	300	
N-7160-4050-4451	CELLULAR PHONE/CELLULAIRE	-	-	120	
N-7160-4050-4458	INSURANCE	15,692.32	-	500	
N-7160-4050-4500	ADVERTISING & ENTERTAINEMENT	-	-	-	
N-7160-5000-5103	DISPATCHING CENTER/EXPEDITEUR	-	-	-	
N-7160-5000-5202	LEGAL/AVOCAT	552.00	-	-	
N-7160-5000-5210	SUBCONTRACT/SOUS CONTRAT	2,800.00	-	-	
N-7160-5000-5211	CONTRACTOR	-	-	-	
N-7160-5000-5215	BUILDING REPAIR	-	-	-	
N-7160-7000-7001	DEBENTURE INTERST.INTERET	-	-	290,000	Terme de 20 ans pour le prêt
	TOTAL Pavillon expenses	19,174.32	-	346,893	
	Pavillon long term debt			-	
	Transfer to reserve			-	
	Total Pavillon Loan principal payment	-	-	-	
Total		19,174.32	-	294,093	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Sport Complex / Complex sportif Capital					
N-7160-8020-3076	PROVINCE ONTARIO GRANT	-	-	750,000	Actual grant confirmed
N-7160-8036-3500	OTHER / AUTERS REVENUE	-	500,000	510,000	Updated for actual to Oct 25/21
N-7160-8039-3500	TRANSFER FROM DEVEL. CHARGE	-	331,615	449,601	
N-7160-8045-3500	TCA DONATION	5,000.00	-	-	
	LOAN PROCEED		9,680,922	10,420,735	
	TRANSFER FROM RESERVES	349,704.30	1,198,463	848,759	Pour combler dépenses 2021 moins réserve
	Total Pavillon Center revenue	354,704.30	11,711,000	12,979,095	
N-7160-8051-7500	TCA LAND IMPROVEMENT MISC./DIVERS	-	-	-	
N-7160-8052-7500	TCA BUILDING / MISC./DIVERS	1,257,592.28	12,111,000	13,379,095	
N-7160-8053-7500	TCA MACHINERY & EQUIPMENT MISC./DIVERS	382.50	-	-	
N-7160-8090-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	-	-	-	
	Total Pavillon Center Expenses	1,257,974.78	12,111,000	13,379,095	
Total		903,270.48	400,000	400,000	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Planning / Urbanisme					
N-7300-3030-3078	OTHER MUNICIPALITIES	13,602.31	-		
N-7300-3035-3430	INSPECTIONS	750.00	-	-	
N-7300-3035-3431	SITE PLANS/PLANS D'EMPLACEMENT	3,500.00	1,000	2,500	
N-7300-3035-3432	LAND SEVERANCES/SEPARATION DE TERRAIN	28,800.00	15,000	25,000	More realistic revenue when comparing to 2020 & 2021
N-7300-3035-3433	COMMITTEE OF ADJUSTMENTS/COMITE D'AJUSTEM	6,500.00	3,000	3,500	
N-7300-3035-3434	SUBDIVISION	2,500.00	-	2,500	
N-7300-3035-3435	ZONING AMENDMENT/AMENDEMENT EN ZONES	37,500.00	17,000	25,000	More realistic revenue when comparing to 2020 & 2021
N-7300-3035-3500	User fees & Service Charges MISC./DIVERS	2,000.00	-	-	
N-7300-3035-3502	CERTIFICATE	1,380.00	500	600	
	Total Planning revenue	82,930.00	36,500	59,100	
N-7300-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	102,576.64	112,085	178,582	
N-7300-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	-	-	-	
N-7300-4000-4010	VACATION/VACANCES	4,869.62	11,675	17,619	
N-7300-4000-4011	STATUTORY/JOURS FERIES	4,970.40	5,964	9,455	
N-7300-4000-4012	SCIK LEAVE/JOURNEE MALADIE	-	2,982	4,728	
N-7300-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	-	
N-7300-4000-4018	LUMP SUM	-	-	-	
N-7300-4000-4020	C.P.P.	3,166.45	2,966	6,199	
N-7300-4000-4021	E.I.	1,037.25	1,028	2,136	
N-7300-4000-4022	OMERS	14,313.52	15,580	22,816	
N-7300-4000-4023	W.S.I.B.	2,929.87	3,005	5,564	
N-7300-4000-4024	E.H.T.	2,337.11	2,529	4,010	
N-7300-4000-4025	MEDICAL PLAN/ASS.GROUPE	8,042.56	6,276	11,025	
N-7300-4050-4030	MILEAGE/MILLAGE	-	1,200	1,200	
N-7300-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	4.17	-	-	
N-7300-4050-4051	OFFICE SUPPLIES/FOURNITURE DE BUREAU	328.48	300	300	
N-7300-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	167.89	200	400	
N-7300-4050-4450	TELEPHONE	17.70	-	-	
N-7300-4050-4451	CELLULAR PHONE/CELLULAIRE	221.75	600	1,000	
N-7300-4050-4460	POSTAGE & COURRIER	-	-	-	
N-7300-4050-4470	ASSOCIATION FEES/FRAIS	769.60	1,500	1,500	
N-7300-4050-4472	CONVENTION & SEMINARS	401.95	2,500	2,500	
N-7300-4050-4500	ADVERTISING & ENTERTAINEMENT	949.46	500	1,000	
N-7300-5000-5202	LEGAL/AVOCAT	-	1,500	1,500	
N-7300-5000-5203	PLANNER/URBANISTE	-	-	-	
N-7300-5000-5206	ENGINEERS/INGENIEUR	-	-	-	
N-7300-5000-5210	SUBCONTRACT/SOUS CONTRAT	7,173.12	12,000	21,000	
	Transfer to reserve				
	Total Planning expenses	154,277.54	184,390	292,534	
Total		71,347.54	147,890	233,434	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Planning / Urbanisme Capital					
N-7300-8039-3500	TCA DEVELOP. CHARGE MISC./DIVERS Transfer from Reserve	-	-	-	
	Total Planning Revenue	-	44,720	35,500	
N-7300-8053-7500	TCA MACHINERY & EQUIPMENT MISC./DIVERS	-	44,720	35,500	Official plan Limoges & St-Isidore DC Second draft secondary plan \$25K, Dev Charge Study \$10,5k
	Total Planning Expenses	-	44,720	35,500	
Total		-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
				-	
N-7310-3030-3078	OTHER MUNICIPALITIES REVENUE	-	-	-	
	Total Economic Development Expenses	-	-	-	
N-7310-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	28,420.70	-	61,978	
N-7310-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	28,420.70	61,652	-	
N-7310-4000-4010	VACATION/VACANCES	2,490.71	2,698	4,159	
N-7310-4000-4011	STATUTORY/JOURS FERIES	2,583.70	3,101	3,187	
N-7310-4000-4012	SICK LEAVE/JOURNEE MALADIE	258.37	-	-	
N-7310-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	-	-	1,594	
N-7310-4000-4020	C.P.P.	3,279.07	2,966	3,099	
N-7310-4000-4021	E.I.	1,284.08	1,229	1,068	
N-7310-4000-4022	OMERS	2,958.83	-	6,517	
N-7310-4000-4023	W.S.I.B.	1,806.79	1,922	1,976	
N-7310-4000-4024	E.H.T.	1,236.30	1,315	1,352	
N-7310-4000-4030	MILEAGE/MILLAGE	-	-	500	
N-7310-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	1,528.68	-	5,000	licences annuelles
N-7310-4050-4300	BOOTS & UNIFORM/COSTUME ET CHAUSSURE DE T	-	-	400	
N-7310-4050-4451	CELLULAR PHONE/CELLULAIRE	-	-	500	
N-7310-4050-4470	ASSOCIATION FEES/FRAIS	-	-	1,200	
N-7310-4050-4471	EDUCATION FEES/FRAIS	-	-	1,000	
N-7310-4050-4472	CONVENTION & SEMINARS	616.31	-	2,500	
N-7310-4050-4500	ADVERTISING & ENTERTAINEMENT	934.43	-	1,500	
N-7310-5000-5201	AUDITORS/AUDITEURS	-	-	-	
N-7310-5000-5210	SUBCONTRACT/SOUS CONTRAT	8,916.16	10,000	15,000	Etude main-d'oeuvre & logement
N-7310-7014-7016	INTERNAL TRANSFER REQUISITION	-	-	-	
	Transfer to reserve	-	-	-	
	Total Economic Development Expenses	84,734.83	84,883	112,530	
Total		84,734.83	84,883	112,530	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Municipal Drain / Drain municipaux					
N-7350-3020-3076	Provincial Grant ONTARIO	-	40,000	40,000	-
N-7350-3020-3080	Provincial Grant DRAINAGE SUPERINTENDENT	-	44,000	42,000	-
N-7350-3035-3440	LINE FENCE VIEWERS/ARBITRE DE CLOTURE	-	-	-	-
N-7350-3035-3500	User fees & Service Charges MISC./DIVERS	(77,867.13)	80,000	80,000	-
N-7350-3040-3441	TOP SOIL PERMIT	-	-	-	-
	Total Municipal Drain Revenue	(77,867.13)	164,000	162,000	
N-7350-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITUR	-	200	200	-
N-7350-4050-4500	ADVERTISING & ENTERTAINEMENT	-	-	-	-
N-7350-5000-5207	DRAINAGE SUPERINTENDENT/SURINTENDANT	78,045.29	88,000	85,000	-
N-7350-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	-	-	-
N-7350-5000-7600	HAWKESBURY CREEK	602.93	120,000	120,000	-
N-7350-5000-7601	REYNALD LEDUC MUN. DRAIN	453.70	-	-	-
N-7350-5000-7602	SCHIERDING DRAIN	325.63	-	-	-
N-7350-5000-7603	SIXTH CONCESSION MUN. DRAIN	-	-	-	-
N-7350-5000-7604	BRABANT MUN.DRAIN	6,804.56	-	-	-
N-7350-5000-7605	LIONEL LEVAC MUN.DRAIN	-	-	-	-
N-7350-5000-7606	BEAUDRY MUN.DR.	-	-	-	-
N-7350-5000-7607	HAWKESBURY CREEK CHAMPLAIN	399.92	-	-	-
N-7350-5000-7608	BLANEY MUNICIPAL DRAIN	-	-	-	-
N-7350-5000-7609	ERIC HOWES MUNICIPAL DRAIN	-	-	-	-
N-7350-5000-7610	CLARE MUNICIPAL DRAIN	-	-	-	-
N-7350-5000-7611	ARMAND BESNER MUN. DRAIN	-	-	-	-
N-7350-5000-7612	MCCRIMMON MUN.DRAIN	-	-	-	-
N-7350-5000-7613	HORSE CREEK MUN. DRAIN	-	-	-	-
N-7350-5000-7614	CADIEUX MUN. DRAIN	-	-	-	-
N-7350-5000-7615	CALEDONIA CREEK MUN. DRAIN	-	-	-	-
N-7350-5000-7616	HENRY CUERRIER MUN. DRAIN	-	-	-	-
N-7350-5000-7617	RANGER MUN. DRAIN	-	-	-	-
N-7350-5000-7618	CROSS CREEK MUN. DRAIN	12,986.08	-	-	-
N-7350-5000-7619	LEONARD HOWES MUN. DRAIN	-	-	-	-
N-7350-5000-7620	LEPAGE MUN.DR.	-	-	-	-
N-7350-5000-7621	VIATEUR CHARLEBOIS MUN.DR.	-	-	-	-
N-7350-5000-7622	SIMON COUTURE MUN.DR.	-	-	-	-
N-7350-5000-7623	GASTON LEVAC MUN.DR.	-	-	-	-
N-7350-5000-7624	FOURTH CONCESSION MUN DRAIN	1,830.00	-	-	-
N-7350-5000-7625	NINTH CONCESSION MUN. DR.	-	-	-	-
N-7350-5000-7626	LLOYD NIXON MUN. DR.	-	-	-	-
N-7350-5000-7627	BERCIER MUN.DR.	-	-	-	-
N-7350-5000-7628	MCLEOD CREEK MUN. DR.	-	-	-	-
N-7350-5000-7629	GERALD LALONDE MUN.DR.	-	-	-	-
N-7350-5000-7630	BRUNO SAUVE MUN. DRAIN	-	-	-	-
N-7350-5000-7631	RENE BESNER MUN DR.	-	-	-	-
N-7350-5000-7632	FIFTH CONC BESNER MUN. DR.	-	-	-	-
N-7350-5000-7633	FIFTH CONC LALONDE MUN. DR	-	-	-	-
N-7350-5000-7634	MARCEL LEDUC	-	-	-	-

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
N-7350-5000-7635	YVON LEVAC MUN.DR.	-	-	-	
N-7350-5000-7636	JEAN-PAUL CHARLEBOIS MUN.DR.	-	-	-	
N-7350-5000-7637	GAETAN LEVAC MUN.DR.	-	-	-	
N-7350-5000-7638	POIRIER MUN. DRAIN	-	-	-	
N-7350-5000-7639	LEO MAJOR MUN. DRAIN	-	-	-	
N-7350-5000-7640	ST-DENIS MUN. DR.	-	-	-	
N-7350-5000-7641	7TH CONCESSION	870.00	-	-	
N-7350-5000-7642	WATHIER MUN.DR.	4,474.90	-	-	
N-7350-5000-7721	RICHMOND MUN.DRAIN	-	-	-	
N-7350-5000-7722	LEONIDE BOURGEOIS MUN DRAIN	-	-	-	
N-7350-5000-7723	MACHABEE MUN. DRAIN	-	-	-	
N-7350-5000-7724	EMMETT GARLAND MUN.DR.	-	-	-	
N-7350-5000-7725	WHISSEL CREEK MUN. DR.	-	-	-	
N-7350-5000-7726	L'ARNOUCHE MUN. DR.	-	-	-	
N-7350-5000-7727	ST-PAUL MUN. DR.	-	-	-	
N-7350-5000-7728	DONAT LAFLECHE MUN.DR.	20,263.47	-	-	
N-7350-5000-7729	GERMAIN LAPALME	270.40	-	-	
N-7350-5000-7730	EDMOND BERIAULT MUN.DR.	-	-	-	
N-7350-5000-7731	BUTTERNUT	28,702.43	-	-	
N-7350-5000-7732	RICHARD LAFRANCE MUN.DR.	-	-	-	
N-7350-5000-7733	ROLLAND MARTEL MUN. DR.	-	-	-	
N-7350-5000-7734	PHILIPPE BLANCHARD MUN.DR.	60,274.80	-	-	
N-7350-5000-7735	ROLLAND BISAILLON MUN. DR	-	-	-	
N-7350-5000-7736	QUIROUETTE MUN. DR	85.00	-	-	
N-7350-5000-7737	DES ALOUETTES MUN. DR	1,837.90	-	-	
N-7350-5000-7738	LEO DENIS MUN. DR.	9,303.40	-	-	
N-7350-5000-7739	R&O BENOIT MUN.DR.	-	-	-	
N-7350-5000-7740	RHEO DESNOYERS MUN. DR.	1,837.90	-	-	
N-7350-5000-7776	RICEVILLE ENTERPRISES MUN. DRAIN	700.00	-	-	
N-7350-5000-7777	SHARE (HAROLD)	-	-	-	
N-7350-5000-7778	MUIR MUN. DRAIN	-	-	-	
N-7350-5000-7779	SEGUIN MUN. DRAIN	5,142.10	-	-	
N-7350-5000-7780	LEROUX GALIPEAU MUN. DRAIN	-	-	-	
N-7350-5000-7781	CAMPEAU GRAVEL MUN. DRAIN	-	-	-	
N-7350-5000-7782	SABOURIN MUN. DRAIN	-	-	-	
N-7350-5000-7783	PLANTAGENET SUD	22,883.71	-	-	
N-7350-5000-7784	SURPRENANT RACINE	-	-	-	
N-7350-5000-7785	WILSON	-	-	-	
N-7350-5000-7786	ROMEO SAUVE MUN. DR.	-	-	-	
N-7350-5000-7787	ROXBOROUGH MUN. DR.	-	-	-	
N-7350-5000-7788	HARTLEY MUN. DR.	-	-	-	
N-7350-5000-7789	LALONDE MUN. DR.	-	-	-	
N-7350-5000-7790	GAETAN DUPONT MUN. DR.	-	-	-	
N-7350-5000-7791	RAYMOND SEGUIN MUN. DRAIN	-	-	-	
N-7350-5000-7792	RACINE MUN.DRAIN	-	-	-	
N-7350-5000-7793	LONGTIN MUN.DR.	-	-	-	
N-7350-5000-7794	BESNER MUN. DR.	-	-	-	
N-7350-5000-7795	FRASER MUN.DR.	-	-	-	
N-7350-5000-7796	GERMAIN BEAUCHESNE MUN. DRAIN	-	-	-	
N-7350-5000-7797	PAT ROWE MUN.DR.	-	-	-	
N-7350-5000-7798	WILLIAMSON MUN. DRAIN	-	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
N-7350-5000-7799	CHARTRAND MUN. DRAIN	-	-	-	
N-7350-5000-7800	JAMES WILSON MUN. DRAIN	-	-	-	
N-7350-5000-7801	NICHOLAS MUN. DR.	-	-	-	
N-7350-5000-7802	LEROUX-DESNOYERS MUN. DR.	-	-	-	
N-7350-5000-7803	ST PIERRE MUN. DRAIN	306.37	-	-	
N-7350-5000-7804	PICHE MUNICIPAL DRAIN	-	-	-	
N-7350-5000-7805	LAMOUREUX MUN.DRAIN	220.00	-	-	
N-7350-5000-7806	BOUNDARY-CONCESSION 17 MUN.DRAIN	4,363.51	-	-	
N-7350-5000-7807	VILLENEUVE MUN.DR.	14,786.85	-	-	
N-7350-7010-7010	DONATION	-	-	-	
	TotalL Municipal Drain Expenses	277,770.85	208,200	205,200	
Total		355,637.98	44,200	43,200	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
					-
N-7360-3035-3451	JANUARY/JANVIER	-	-	-	-
N-7360-3035-3452	FEBRUARY/FEVRIER	-	-	-	-
N-7360-3035-3453	MARCH/MARS	-	-	-	-
N-7360-3035-3454	APRIL/AVRIL	-	-	-	-
N-7360-3035-3455	MAY/MAI	-	-	-	-
N-7360-3035-3456	JUNE/JUIN	-	-	-	-
N-7360-3035-3457	JULY/JUILLET	4,782.56	4,783	4,783	-
N-7360-3035-3458	AUGUST/AOUT	2,472.80	2,473	-	-
N-7360-3035-3459	SEPTEMBER/SEPTEMBRE	4,089.63	10,883	4,090	-
N-7360-3035-3460	OCTOBER/OCTOBRE	9,211.85	9,211	-	-
N-7360-3035-3461	NOVEMBER/NOVEMBRE	10,380.31	10,381	10,380	-
N-7360-3035-3462	DECEMBER/DECEMBRE	5,434.72	5,435	5,435	-
N-7360-3035-3464	REDEMPTION INTEREST/RACHAT D'INTERET	2,261.03	-	-	-
N-7360-3035-3465	REDEMPTION PRINCIPAL/RACHAT PRINCIPAL	50,436.47	-	-	-
N-7360-3035-3500	USER FEES & SERVICE CHARGE MISC./DIVERS	-	200	200	-
	Total Tile Drainage Revenue	89,069.37	43,366	24,887	-
N-7360-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	-	200	200	-
N-7360-7000-7001	DEBENTURE INTEREST/INTERET	5,809.81	8,583	3,839	-
N-7360-7000-7002	REDEMPTION INTEREST/REMBOURSEMENT D'INTEF	2,248.26	-	-	-
N-7360-7000-7003	DEBENTURE PRINCIPAL	30,562.06	34,583	20,848	-
N-7360-7000-7004	REDEMPTION PRINCIPAL	50,436.47	-	-	-
	Total Tile Drainage Expenses	89,056.60	43,366	24,887	-
Total		(12.77)	-	-	-

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Transfer to recreation & Culture / Transfert récréation & culture					-
N-8000-7010-7010	DONATION	-	-	-	
N-8000-7014-7017	Recreation Operation Transfer/Transfert	89,500.00	89,500	92,000	St-Isidore \$10.5k; Ste-Rose \$5k; St-Bernardin \$9.5k; Fournier \$10.5k; St-Albert \$10.5k; Forest Park \$12k; Limoges \$22k; Giroux \$4k; Gagnon
N-8000-7014-7019	Library Operation Transfer/Transfert	415,075.00	415,075	406,242	General \$335,523; St-Isidore \$25,911; St-Albert \$21,981; Limoges \$22,827
	Total Transfer	504,575.00	504,575	498,242	
Total		504,575.00	504,575	498,242	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Library General / Bibliothèque Général					
B-7200-3020-3076	Provincial Grant ONTARIO	336.00	-	300	
B-7200-3035-3500	User fees & Service Charges MISC./DIVERS	-	-	-	
B-7200-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	346,231.00	346,231	335,523	
B-7200-3050-3105	BANK INTEREST/INTERET Transfer from Reserve	2,495.67	3,800	3,800	
	Total General Library Revenue	349,062.67	350,031	339,623	
B-7200-4000-4000	FULL TIME SALARY/SALAIRE TEMPS PLEIN	139,472.65	161,857	160,593	
B-7200-4000-4001	PART TIME SALARY/SALAIRE TEMPS PARTIEL	27,730.91	68,791	63,494	
B-7200-4000-4005	OVERTIME/SURTEMPS	-	-	-	
B-7200-4000-4010	VACATION/VACANCES	7,689.64	16,566	17,491	
B-7200-4000-4011	STATUTORY/JOURS FERIES	7,859.49	11,946	11,642	
B-7200-4000-4012	SICK LEAVE/JOURNEE MALADIE	5,627.11	4,226	4,218	
B-7200-4000-4015	AUTHORIZED LEAVE/CONGE AUTORISE	6,079.97	-	-	
B-7200-4000-4017	CONVENTION & SEMINARS	-	-	-	
B-7200-4000-4018	LUMP SUM	-	-	-	
B-7200-4000-4020	C.P.P.	8,742.32	10,225	10,492	
B-7200-4000-4021	E.I.	3,519.42	4,640	4,594	
B-7200-4000-4022	OMERS	8,383.48	12,372	9,243	
B-7200-4000-4023	W.S.I.B.	5,563.53	7,333	7,217	
B-7200-4000-4024	E.H.T.	3,925.17	5,067	4,938	
B-7200-4000-4025	MEDICAL PLAN/ASS.GROUPE	13,034.82	14,550	13,043	
B-7200-4050-4030	MILEAGE/MILLAGE	1,741.85	3,700	3,700	
B-7200-4050-4443	WATER & SEWER SERVICES	766.73	1,158	1,158	
B-7200-4050-4446	PROPANE	1,238.33	2,500	2,000	
B-7200-4050-4447	HYDRO	3,262.28	6,000	4,000	
B-7200-4050-4450	TELEPHONE	2,541.33	4,800	4,800	
B-7200-4050-4451	CELLULAR PHONE/CELLULAIRE	508.88	600	600	
B-7200-4050-4458	INSURANCE	4,034.13	1,300	4,000	
B-7200-4050-4460	POSTAGE & COURRIER	327.75	1,000	1,000	
B-7200-4050-4470	ASSOCIATION FEES/FRAIS	139.69	1,000	1,000	
B-7200-4050-4472	CONVENTION & SEMINARS	-	300	300	
B-7200-4050-4500	ADVERTISING & ENTERTAINEMENT	50.00	400	400	
B-7200-5000-5210	SUBCONTRACT/SOUS CONTRAT	-	1,000	1,000	
B-7200-5000-5215	BUILDING REPAIR	-	600	600	
B-7200-5000-5216	SERVICE & RENT Transfer to Reserve	5,119.48	8,100	8,100	
	Total General Library Expenses	257,358.96	350,031	339,623	
Total	Total	(91,703.71)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Isidore Library / Bibliothèque					
B-7210-3020-3076	Provincial Grant ONTARIO	5,444.00	5,444	5,444	
B-7210-3020-3101	SOL CONNECTIVITY	1,536.00	-	-	
B-7210-3020-3102	CAPACITY BUILDING GRANT - SOL	-	-	-	
B-7210-3035-3200	FINES/AMENDES	218.40	500	500	
B-7210-3035-3201	PHOTOCOPIES	17.01	100	100	
B-7210-3035-3202	ROLLING MILL/LAMINOIR	-	50	25	
B-7210-3035-3203	BOOKS/LIVRES	112.95	100	100	
B-7210-3035-3206	INTERNET INSCRIPTION A L'INTERNET	-	-	-	
B-7210-3035-3500	User Fees & Service Charges MISC./DIVERS	294.59	200	200	
B-7210-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	25,136.00	25,136	25,911	
B-7210-3039-3500	TRANSFER FROM DEV CHARGE	-	1,700	1,900	Dev ch pour imprimates \$2000 x 50% x 20%
B-7210-3045-3500	Donation MISC./DIVERS	153.55	50	50	
	Transfer from Reserve			2,300	
	Total St Isidore Library Revenue	32,912.50	33,280	36,530	
B-7210-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITUR	3,766.90	5,500	5,500	
B-7210-4050-4075	CASSETTES	384.18	550	300	
B-7210-4050-4076	MAGAZINES	22.58	230	230	
B-7210-4050-4077	BOOKS/LIVRES	17,289.79	17,000	18,000	
B-7210-4050-4078	E- RESOURCES	2,685.77	2,500	2,500	
B-7210-4050-4452	INTERNET	1,382.57	1,300	1,300	
B-7210-4050-4460	POSTAGE & COURRIER	-	-	-	
B-7210-4050-4500	ADVERTISING & ENTERTAINEMENT	138.07	600	600	
B-7210-5000-5210	SUBCONTRACT/SOUS CONTRAT	899.74	1,300	1,300	
B-7210-5000-5215	BUILDING REPAIR	819.80	1,000	1,000	
B-7210-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	781.84	800	800	
B-7210-5000-5226	COMPUTER MAITENANCE D'ORDINATEUR	1,064.65	2,500	5,000	Achat imprimante 3D \$2k + table roulante \$500
	Total St Isidore Library Expenses	29,235.89	33,280	36,530	
Total		(3,676.61)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
St Albert Library / Bibliothèque					
B-7240-3020-3076	Provincial Grant ONTARIO	5,444.00	5,444	5,444	
B-7240-3020-3102	CAPACITY BUILDING GRANT - SOL	-	-	-	
B-7240-3035-3200	FINES/AMENDES	3.30	100	100	
B-7240-3035-3201	PHOTOCOPIES	0.75	25	25	
B-7240-3035-3202	ROLLING MILL/LAMINOIR	-	-	-	
B-7240-3035-3203	BOOKS/LIVRES	-	50	50	
B-7240-3035-3500	User Fees & Service Charges MISC./DIVERS	4.00	25	25	
B-7240-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	23,231.00	23,231	21,981	
B-7240-3039-3500	TRANSFER FROM DEV CHARGE	-	1,700	1,900	Dev ch pour imprimates \$2000 x 50% x 20%
B-7240-3045-3500	Donation MISC./DIVERS	968.25	-	-	
	Transfer from Reserve			2,300	
	Total St Albert library Revenue	29,651.30	30,575	31,825	
B-7240-4050-4050	MATERIALS &SUPPLIES/MATERIELS ET FOURNITURI	1,937.08	3,000	3,000	
B-7240-4050-4075	CASSETTES	218.06	550	300	
B-7240-4050-4076	MAGAZINES	60.01	200	200	
B-7240-4050-4077	BOOKS/LIVRES	18,237.56	17,000	18,000	Livres
B-7240-4050-4078	E- RESOURCES	2,685.76	2,500	2,500	
B-7240-4050-4452	INTERNET	1,180.73	1,300	1,300	
B-7240-4050-4460	POSTAGE & COURRIER	-	-	-	
B-7240-4050-4500	ADVERTISING & ENTERTAINEMENT	107.50	525	525	
B-7240-5000-5210	SUBCONTRACT/SOUS CONTRAT	3,971.09	3,000	1,000	
B-7240-5000-5225	REPAIR & MAINTENANCE EQUIPMENT	-	500	500	
B-7240-5000-5226	COMPUTER MAITENANCE D'ORDINATEUR	302.19	2,000	4,500	Achat imprimante 3D \$2k + table roulante \$500; Reg maintenance \$2k
	Total St Albert library Expenses	28,699.98	30,575	31,825	
Total		(951.32)	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Limoges Library / Bibliothèque					
B-7250-3020-3076	Provincial Grant ONTARIO	5,443.00	5,473	5,473	
B-7250-3020-3102	CAPACITY BUILDING GRANT - SOL	-	-	-	
B-7250-3035-3200	FINES/AMENDES	-	300	300	
B-7250-3035-3201	PHOTOCOPIES	-	25	25	
B-7250-3035-3202	ROLLING MILL/LAMINOIR	-	-	-	
B-7250-3035-3203	BOOKS/LIVRES	84.80	50	50	
B-7250-3035-3500	User Fees & Service Charges MISC./DIVERS	-	150	150	
B-7250-3036-3800	MUNICIPAL CONTRIBUTION MUNICIPAL	20,477.00	20,477	22,827	
B-7250-3039-3500	TRANSFER FROM DEV CHARGE	-	1,700	2,500	Dev ch pour imprimates \$2000 x 50% x 80%
B-7250-3045-3500	Donation MISC./DIVERS	-	-	-	
	Transfer from Reserve			1,700	
	Total Limoges Library Revenue	26,004.80	28,175	33,025	
B-7250-4050-4050	MATERIALS & SUPPLIES/MATERIELS ET FOURNITURI	5,715.02	4,500	5,600	
B-7250-4050-4075	CASSETTES	217.29	550	300	
B-7250-4050-4076	MAGAZINES	122.85	325	325	
B-7250-4050-4077	BOOKS/LIVRES	17,131.18	17,000	18,000	
B-7250-4050-4078	E- RESOURCES	2,685.71	2,500	2,500	
B-7250-4050-4452	INTERNET	1,183.49	1,300	1,300	
B-7250-4050-4460	POSTAGE & COURRIER	-	-	-	
B-7250-4050-4500	ADVERTISING & ENTERTAINEMENT	201.34	500	500	
B-7250-5000-5226	COMPUTER MAINTENANCE D'ORDINATEUR	616.10	1,500	4,500	Achat imprimante 3D \$2k + table roulante \$500
	Total Limoges Library Expenses	27,872.98	28,175	33,025	
Total		1,868.18	-	-	

Account	Description	Actual /Actuelle 2021	Budget 2021	Budget 2022	Description note 2nd Draft/ Note descriptive 2 ieme ébauche Budget 2022
Library Capital / Library					
B-7210-8039-3500	TCA DEVELOP. CHARGE MISC./DIVERS	-	-	-	
B-7210-8044-3500	TCA CONTRIBUTED ASSET , MISC./DIVERS	-	-	-	
	Transfer from reserve		7,000	13,500	
	Total Library revenue	-	7,000	13,500	
B-7200-8053-7500	MISC./DIVERS	-	-		
B-7210-8052-7500	TCA BUILDING ,MISC./DIVERS	-	-	-	
B-7240-8050-7500	TCA LAND MISC./DIVERS	-	-	13,500	Guest internet \$4.5k + \$9k budget 2021 pas utilisé (1/3 par biblio)
B-7250-8052-7500	TCA BUILDING	4,736.98	7,000	-	
	Total Library Expenses	4,736.98	7,000	13,500	
Total		4,736.98	-	-	
	Balanced budget / Budget Balancé	4,533,241.19	8,721	0	

Calculation Expenses Excluded from the 2022 Budget

	REVENUES	EXPENDITURES	DEFICIT/ (SURPLUS)
2022 Budget (Operating & Capital)	(\$64,550,279)	\$64,550,279	\$0
Total PSAB Full Accrual Budget (Adjustments):			
Less: Transfer from Reserves	\$ 3,601,759.60		
Less: Transfer to Reserves		\$ (1,401,046.52)	
Less: Acquisition of Capital Assets		\$ (44,706,658.00)	
Less: Principal Paid on Debt		\$ (574,867.34)	
Less: Proceeds of Debt	\$ 33,695,439.00		
Subtotal before exclusions	(\$27,253,081)	\$17,867,707	(\$9,385,373)
Exclusions per O Reg 284/09 (Adjustments)			
Add: Amortization Expenses		\$ 4,319,688.33	
Revised 2022 PSAB Budget; as amended	(\$27,253,081)	\$22,187,396	(\$5,065,685)

Déboursés exclus du budget 2022

	REVENUES	DÉPENSES	DÉFICIT/ (EXCÉDENT)
Estimé budgétaire 2021 (Operation & Immobilisation)	(\$64,550,279)	\$64,550,279	\$0
Total PSAB Budget d'exercice (Ajustements):			
Moins: Transferts des Réserves	\$ 3,601,759.60		
Moins: Transferts aux Réserves		\$ (1,401,046.52)	
Moins: Acquisition d'immobilisations		\$ (44,706,658.00)	
Moins: Paiements principal sur dette à long-terme		\$ (574,867.34)	
Moins: Prêt à long-terme	\$ 33,695,439.00		
Sous-total avant exclusions	(\$27,253,081)	\$17,867,707	(\$9,385,373)
Exclusions selon O Reg 284/09 (Adjustments)			
Ajout: Dépense d'amortissement		\$ 4,319,688.33	
Amendement au budget PSAB 2022; tel qu'amendé	(\$27,253,081)	\$22,187,396	(\$5,065,685)

**CORPORATION DE LA MUNICIPALITÉ DE LA NATION
CORPORATION OF THE NATION MUNICIPALITY**

Type: _____

Date: _____

Résolution No.: _____

Proposée par/Moved by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Briere

Appuyée par/Seconded by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Briere

ADOPTION DU RÈGLEMENT 141-2021

Qu'il soit résolu que le règlement 141-2021, étant un règlement pour dédier un élargissement de chemin pour la rue Savage, comme chemin public à l'intérieur du système de route de la municipalité de La Nation, soit lu et adopté en 1^{ère}, 2^{ième} et 3^{ième} lecture.

ADOPTION OF BY-LAW 141-2021

Be it resolved that By-law 141-2021, being a by-law to dedicate a road widening for Savage Street, as part of The Nation Municipality road system, be read and adopted in 1st, 2nd and 3rd reading.

Recorded Vote/Vote Enregistré

	<u>Yea</u>	<u>Nay</u>
Francois St. Amour	<input type="checkbox"/>	<input type="checkbox"/>
Marie-Noëlle Lanthier	<input type="checkbox"/>	<input type="checkbox"/>
Alain Mainville	<input type="checkbox"/>	<input type="checkbox"/>
Danik Forgues	<input type="checkbox"/>	<input type="checkbox"/>
Francis Briere	<input type="checkbox"/>	<input type="checkbox"/>

Cette resolution est: This resolution is: Adoptée/Carried <input type="checkbox"/> Rejetée/Defeated: <input type="checkbox"/> Modifiée/Amended: <input type="checkbox"/>
--

DÉCLARATION D'INTÉRÊT / DISCLOSURE OF INTEREST

Nom / Name: _____, _____ a (ont) déclaré ses (leur) intérêts, a laissé son (leur) siège(s) et a quitté la salle du Conseil./Disclosed his (her, their) interest, vacated his (her, their) seat(s) and left Council chambers.

Greffière
Clerk

CORPORATION OF THE NATION MUNICIPALITY

BY-LAW NO. 141-2021

BEING a By-Law of the Corporation of the Nation Municipality to confirm and authorize the acquisition of land into the road system and dedicate as a public highway.

WHEREAS, Section 31 of the Municipal Act, 2001 as amended provides authority for a municipality for establishing and widening highways and roads;

AND WHEREAS, the Council of the Corporation of the Nation Municipality desires to accept and dedicate certain portions of land as a public highway;

THEREFORE, the Council of the Corporation of the Nation Municipality enacts as follows:

1) The land described as Part of Property Identifier Number (PIN) 69033-1253, being Part of Lot 29, Concession 1 in the geographic Township of Cambridge, now The Nation Municipality, County of Russell, designated as Part 3 on Reference Plan 50R-11248 is hereby accepted and dedicated as a public highway to be known as "rue Savage Street", being Property Identifier Number (PIN) 69033-0410 and shall form part of the public road system within The Nation Municipality.

2) A copy of this by-law shall be registered in the registry division for the County of Prescott upon receiving three readings and final passing thereof.

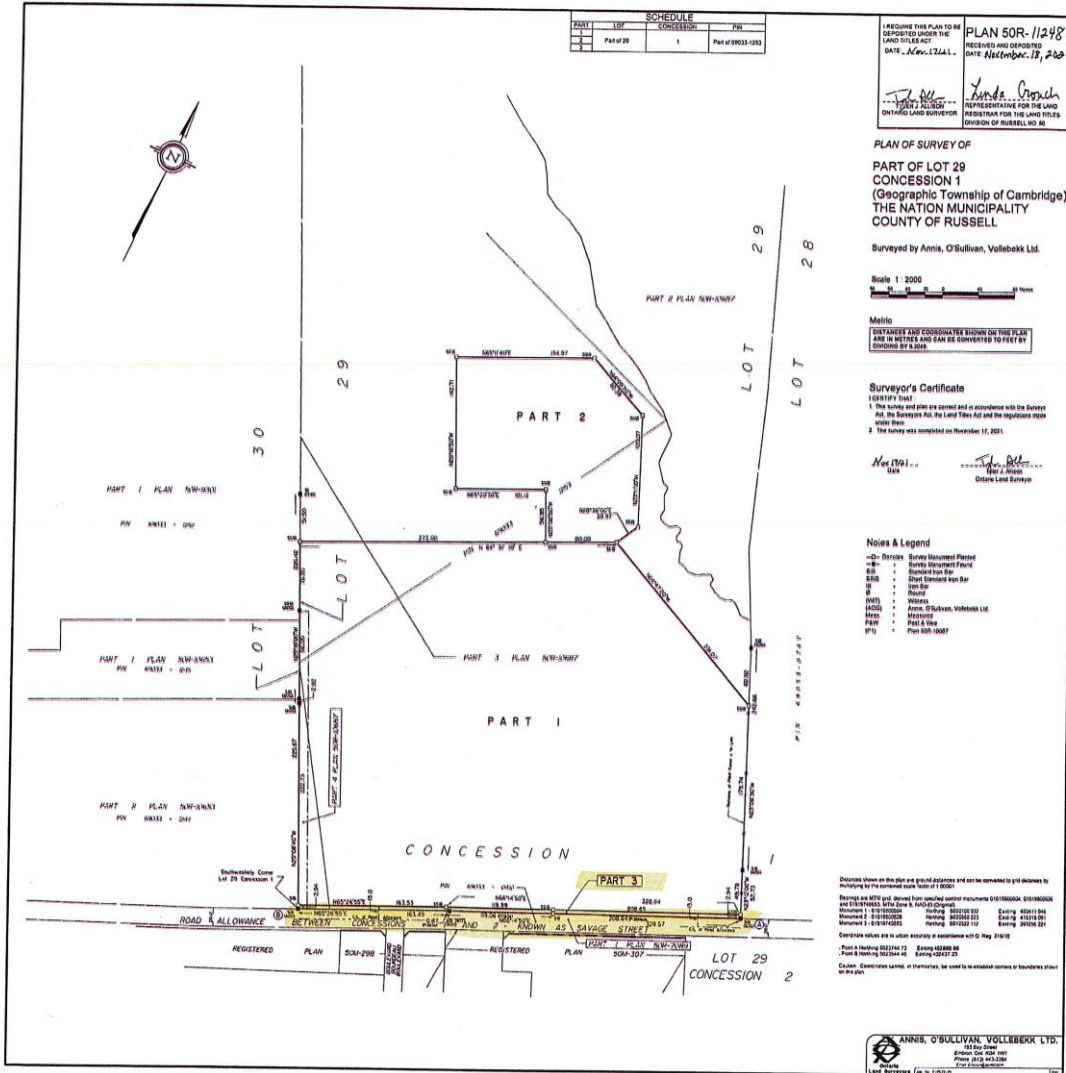
READ A FIRST, SECOND AND THIRD TIME AND PASSED IN OPEN COUNCIL THIS 13th DAY OF DECEMBER, 2021.

François St. Amour, Mayor

Josée Brizard, Clerk

SEAL

THIS SKETCH IS NOT PART OF THE BY-LAW 141-2021



The Nation Municipality/Municipalité de La Nation
Accounts Payable Cheque Register Report - Caisse Populaire Nouvel-horizon Inc.-603910
For The Date Range From 12/08/2021 To 12/14/2021

For All Vendors And For Outstanding, Cleared Cheques - Computer Generated, eCheque

Cheque # / eCheque ID	Type	Date	Vendor	Name	Amount	Status
12345	C	12/14/2021	203	J.P SERVICE STATION	\$105.54	O
12346	C	12/14/2021	227	LAFLECHE SALES AND SERVICE	\$443.94	O
12347	C	12/14/2021	247	LEGAULT MARC	\$69.53	O
12348	C	12/14/2021	257	LEROUX MARC	\$200.00	O
12349	C	12/14/2021	268	BURELLE RENTOOLS	\$327.70	O
12350	C	12/14/2021	365	RAY'S EQUIPMENT SALES LIMITED	\$6,667.00	O
12351	C	12/14/2021	369	REIS EQUIPMENT CENTER	\$598.18	O
12352	C	12/14/2021	430	WINDSOR SALT LTD.	\$37,813.65	O
12353	C	12/14/2021	433	THE NATION MUNICIPALITY	\$4,291.27	O
12354	C	12/14/2021	435	THE PEPSI BOTTLING GROUP (CANADA) ULC	\$842.85	O
12355	C	12/14/2021	444	TRAITEMENT D'EAU DESFORGES	\$2,359.89	O
12356	C	12/14/2021	892	SOCIETE ALZHEIMER SOCIETY	\$1,070.00	O
12357	C	12/14/2021	939	SSQ INSURANCE COMPANY INC.	\$57.79	O
12358	C	12/14/2021	956	CLUB OPTIMISTE DE LIMOGES	\$25.00	O
12359	C	12/14/2021	1052	BABINEAU MICHEL	\$135.59	O
12360	C	12/14/2021	1175	RICHER COMMERCIAL HEATING INC.	\$1,430.02	O
12361	C	12/14/2021	1200	LE COIN DU LIVRE	\$1,587.52	O
12362	C	12/14/2021	1255	ACCO BRANDS CANADA INC	\$244.40	O
12363	C	12/14/2021	1269	DESJARDINS CONSTRUCTION	\$325.86	O
12364	C	12/14/2021	1290	MONTPETIT BERNARD	\$957.00	O
12365	C	12/14/2021	1393	BEACON LITE (OTTAWA) LTD.	\$810.21	O
12366	C	12/14/2021	1607	CHEVALIER DE COLOMB ST-ALBERT # 9239	\$500.00	O
12367	C	12/14/2021	2303	MACLEOD KEN	\$285.00	O
12368	C	12/14/2021	2815	INTEGRATED DESIGN ENGINEERING & ARCHITECTURE	\$15,416.09	O
12369	C	12/14/2021	3038	WEBBER PATICK ET NATHALIE	\$420.58	O
12370	C	12/14/2021	3039	BOUTET RICHARD	\$100.00	O
12371	C	12/14/2021	3040	ROCHON NORMAND	\$100.00	O
12372	C	12/14/2021	3041	AIRON HVAC AND CONTROL LTD.	\$1,078.87	O
12373	C	12/14/2021	3042	POMPIER DE ST-BERNARDIN	\$900.00	O
12374	C	12/14/2021	3043	DUVAL ALAIN	\$250.00	O
62494	E	12/14/2021	15	AFFUTAGE LEROUX H	\$58.64	O
62495	E	12/14/2021	30	AUTO PARTS EXTRA PIECES D'AUTO	\$40.90	O
62496	E	12/14/2021	35	BATTLESIELD INDUSTRIES LTD	\$286.68	O
62497	E	12/14/2021	65	BRAZEAU SANITATION INC	\$2,644.20	O
62498	E	12/14/2021	66	BRENNTAG CANADA INC	\$1,771.78	O

The Nation Municipality/Municipalité de La Nation
Accounts Payable Cheque Register Report - Caisse Populaire Nouvel-horizon Inc.-603910

For The Date Range From 12/08/2021 To 12/14/2021

For All Vendors And For Outstanding, Cleared Cheques - Computer Generated, eCheque

Cheque # / eCheque ID	Type	Date	Vendor	Name	Amount	Status
62499	E	12/14/2021	71	BYTOWN LUMBER	\$3,511.78	O
62500	E	12/14/2021	75	CADUCEON ENTREPRISES INC	\$9,669.76	O
62502	E	12/14/2021	76	CANAAN LOCK & SECURITY SYSTEMS	\$1,204.58	O
62503	E	12/14/2021	77	CANSEL	\$437.59	O
62504	E	12/14/2021	84	CARRIERE & POIRIER EQUIPMENT	\$446.09	O
62505	E	12/14/2021	91	CASSELMAN GAS BAR	\$269.51	O
62506	E	12/14/2021	93	CATHOLIC DISTRICT SCHOOL BOARD OF EASTERN ONTARI	\$73,029.32	O
62507	E	12/14/2021	112	CONSEIL SCOLAIRE DISTRICT CATHOLIQUES EST ONTARIE	\$299,530.42	O
62508	E	12/14/2021	113	CONSEIL DES ECOLES PUBLIQUES	\$52,090.93	O
62509	E	12/14/2021	116	UNIAG COOPERATIVE	\$192.21	O
62510	E	12/14/2021	117	COOPERATIVE AGRICOLE D'EMBRUN	\$1,109.32	O
62511	E	12/14/2021	145	ELECTROTEK INC	\$1,706.02	O
62512	E	12/14/2021	149	ENTRETIEN PAYSAGER RACINE	\$898.35	O
62513	E	12/14/2021	158	FERNAND DENIS INC	\$128.26	O
62514	E	12/14/2021	169	LA FROMAGERIE COOPERATIVE ST-ALBERT INC.	\$230.32	O
62515	E	12/14/2021	171	FUTURE OFFICE PRODUCTS	\$701.31	O
62516	E	12/14/2021	175	G.D.S HYDRAULIC INC	\$123.17	O
62517	E	12/14/2021	180	GARAGE M.H BERCIER INC	\$1,270.25	O
62518	E	12/14/2021	202	J.B. MOBILE MECHANIC INC	\$518.67	O
62519	E	12/14/2021	204	J.R BRISSON EQUIP LTEE	\$199.60	O
62520	E	12/14/2021	216	KEMIRA WATER SOLUTIONS CANADA INC	\$11,933.34	O
62521	E	12/14/2021	225	GFL ENVIRONMENTAL INC	\$8,412.94	O
62522	E	12/14/2021	239	LASCELLES ENGINEERING LTD	\$9,342.85	O
62523	E	12/14/2021	260	LES FINS BECS	\$169.50	O
62524	E	12/14/2021	263	LEVAC PAVING & EQUIPMENT	\$9,605.00	O
62525	E	12/14/2021	264	LEVAC PROPANE INC	\$11,038.80	O
62526	E	12/14/2021	289	MIKE'S WASTE DISPOSAL INC	\$54,088.76	O
62527	E	12/14/2021	305	NEVCO SCOREBOARD COMPANY, ULC	\$136.49	O
62528	E	12/14/2021	313	OMERS	\$63,762.08	O
62529	E	12/14/2021	319	ONTARIO MUNICIPAL WATER ASSOCIATION	\$971.80	O
62530	E	12/14/2021	323	PAPETERIE GERMAIN INC	\$201.67	O
62531	E	12/14/2021	351	PNEU LANDRIAULT TIRE	\$14,774.77	O
62532	E	12/14/2021	359	PUROLATOR COURRIER LTD	\$92.38	O
62533	E	12/14/2021	364	RAPCO EQUIPMENT INC	\$278.18	O
62534	E	12/14/2021	382	SANI-SOL INC	\$46.95	O

The Nation Municipality/Municipalité de La Nation
Accounts Payable Cheque Register Report - Caisse Populaire Nouvel-horizon Inc.-603910

For The Date Range From 12/08/2021 To 12/14/2021

For All Vendors And For Outstanding, Cleared Cheques - Computer Generated, eCheque

Cheque # / eCheque ID	Type	Date	Vendor	Name	Amount	Status
62535	E	12/14/2021	400	SOLENO INC	\$1,951.39	O
62536	E	12/14/2021	414	STELEM DIV. D'EMCO CORPORATION	\$2,780.03	O
62537	E	12/14/2021	450	UNITED COUNTIES OF PRESCOTT &	\$2,007,845.68	O
62538	E	12/14/2021	452	UPPER CANADA DISTRICT SCHOOL	\$382,448.57	O
62539	E	12/14/2021	471	WATHIER WELDING PRODUCTS	\$219.51	O
62540	E	12/14/2021	512	RECYCLE ACTION	\$3,027.27	O
62541	E	12/14/2021	514	GENDRON RICHARD	\$971.15	O
62542	E	12/14/2021	533	SPUEHLER SHOP	\$75.66	O
62543	E	12/14/2021	1063	MALBEUF TECH SOLUTIONS	\$7,181.15	O
62544	E	12/14/2021	1259	SSC Maintenance Services Inc	\$4,486.85	O
62545	E	12/14/2021	1343	ONTARIO ONE CALL	\$84.47	O
62546	E	12/14/2021	1375	ALIMPLUS INC	\$2,354.77	O
62547	E	12/14/2021	1602	SKS LAW LLP/SRL	\$2,565.10	O
62548	E	12/14/2021	1760	CADE SERVICES INC.	\$5,988.07	O
62549	E	12/14/2021	1773	A.D.R. DISTRIBUTION	\$244.19	O
62550	E	12/14/2021	1842	SELECTCOM INC	\$2,160.73	O
62551	E	12/14/2021	1962	BENAM CONSTRUCTION INC.	\$3,000.00	O
62552	E	12/14/2021	2108	TELMATIK	\$437.88	O
62553	E	12/14/2021	2423	W.O. STINSON & SON LTD.	\$8,803.87	O
62554	E	12/14/2021	2547	BENJAMIN BERCIER	\$96.80	O
62555	E	12/14/2021	3002	MCDONALD BROTHERS CONSTRUCTION INC.	\$511,354.81	O
62556	E	12/14/2021	3029	RC STRATEGIES INC.	\$13,831.20	O
B2B2C	E	12/14/2021	560	B2B2C	\$152.55	O
DESJARDINS SÉCURITÉ FINANCIÈRE	E	12/14/2021	3017	DESJARDINS SÉCURITÉ FINANCIÈRE	\$30,905.03	O
HYDRO ONE NETWORKS INC	E	12/14/2021	198	HYDRO ONE NETWORKS INC	\$18,479.14	O
IMPERIAL - FIRE #188891	E	12/14/2021	199	IMPERIAL - FIRE #188891	\$261.39	O
IMPERIAL OIL - ROAD- 188890	E	12/14/2021	479	IMPERIAL OIL - ROAD-188890	\$677.63	O
MINISTER OF	E	12/14/2021	291	MINISTER OF FINANCE	\$7,324.54	O
WORKPLACE SAFETY & INSURANCE	E	12/14/2021	474	WORKPLACE SAFETY & INSURANCE	\$8,923.79	O
WORKPLACE SAFETY INSURANCE	E	12/14/2021	475	WORKPLACE SAFETY INSURANCE	\$469.07	O

TOTAL VOUCHER

\$3,745,440.94

Flambées en cours

Prenez note qu'une flambée est en cours dans les établissements suivants.

Format de la date : année-mois-jour

DATE: 2021-12-10

ÉTABLISSEMENT	LIEU	TYPE DE FLAMBÉE	ORGANISME IDENTIFIÉ	SIGNALÉ RAPPORTÉ	DATE DE LA FIN DE LA FLAMBÉE	DERNIÈRE MISE À JOUR
Dundas Manor	Winchester	Respiratoire	Inconnu	2021-12-02		2021-12-02
Chartwell Hartford Retirement Residence	Morrisburg	Respiratoire	Coronavirus (PAS COVID)	2021-11-28	2021-12-06	2021-12-06
Cornwall Community Hospital - 2600 POD	Cornwall	MSRA	MSRA	2021-11-23		2021-11-23
Lancaster Long Term Care	Lancaster	Gale	Gale	2021-11-05		2021-11-05
Auberge Plein Soleil	Alfred	Respiratoire	Inconnu	2021-11-02	2021-11-16	2021-11-16

Définition d'une éclosion de COVID-19 dans un établissement

À partir du 7 avril 2021, la définition d'une éclosion de COVID-19 dans un établissement consiste de la présence d'au moins deux cas confirmés en laboratoire (résidents, personnel ou visiteurs), dans une période de 14 jours, lesquels sont reliés par un lien épidémiologique où il est raisonnable de croire qu'au moins une personne peut avoir contracté l'infection à l'établissement.

Activité grippale dans la région

Aucun cas d'influenza et flambées est signalé dans la région.

- [Cliquer ici pour connaître l'activité grippale dans la province](#)
 - [Cliquer ici pour connaître l'activité grippale au pays.](#)
-
- [Cliquez ici pour retourner à la page précédente.](#)
 - [Cliquez ici pour retourner à la page d'accueil.](#)



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Current Outbreaks

Please be advised that the following facilities are or were experiencing outbreaks.

Date Format: Year-Month-Day

DATE: 2021-12-10

FACILITY	LOCATION	TYPE OF OUTBREAK	ORGANISM	DATE REPORTED	DATE DECLARED OVER	DATE LAST MODIFIED
Dundas Manor	Winchester	Respiratory	Unknown	2021-12-02		2021-12-02
Chartwell Hartford Retirement Residence	Morrisburg	Respiratory	Coronavirus (NOT COVID)	2021-11-28	2021-12-06	2021-12-06
Cornwall Community Hospital - 2600 POD	Cornwall	MSRA	MSRA	2021-11-23		2021-11-23
Lancaster Long Term Care	Lancaster	Scabies	Scabies	2021-11-05		2021-11-05
Auberge Plein Soleil	Alfred	Respiratory	Unknown	2021-11-02	2021-11-16	2021-11-16

COVID-19 Institutional Outbreak Definition

As of April 7th 2021, the definition of a COVID-19 outbreak in an institution is two or more lab-confirmed cases (resident, staff and/or visitor) in a facility, within a 14-day period, that have an epidemiological link and where at least one person could have reasonably acquired their infection in the facility.

Local Influenza Activity

No influenza cases and outbreaks have been reported in our region.

- [For provincial influenza activity, click here.](#)
- [For national influenza activity, click here.](#)

- [Click here to return to the previous page.](#)
- [Click here to return to the home page.](#)



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Memorandum

To: Mayor Francois St. Amour, Council, CAO, Clerk
The Nation Municipality
From: Caroline Goulet, Forester
Date: December 6, 2021
RE: **2021 Forestry Programs Update – Reminder for 2022 Tree Orders**

Thank you for your support of South Nation Conservation's (SNC) Forestry Programs. In 2021, SNC was able to help plant 130,000 trees and provide grants and free woodlot visits to 18 private forests within Prescott-Russell and Stormont, Dundas, and Glengarry.

In The Nation, we delivered the 50 Million Tree Program, the Managed Forest Tax Incentive Program (MFTIP), and our Woodlot Advisory Service. Program details are summarized below:

SNC Tree Planting Programs (supported by the 50 Million Tree Program)

In 2021, **11,570 trees** were planted by SNC on 8 properties in The Nation, which will add an additional **12.86 acres** of future forest within the municipality. An additional **700 trees** were purchased by property owners through SNC's Over-The-Counter Program.

Tree planting programs are currently funded by SNC, the Government of Canada (through Forests Ontario) and by participating property owners.

Woodlot Advisory Service

SNC offers woodlot owners free visits and forest management consultations, thanks to support provided by the United Counties of Prescott and Russell. Property owners are eligible for **\$500 subsidies** to help prepare Forest Management Plans. Through MFTIP, plans enable property owners with more than 10 acres of forest to save up to 75% on their property taxes.

In 2021, **\$500 in grants** were dispersed to **1 landowner** in The Nation, ensuring that **46 acres** of forest remains in management for the next 10 years.

Our forestry programs, including landowner stewardship, promote forest conservation and the sustainable management of natural resources. SNC Forestry Staff are available to help property owners meet their goals for their forests or reforestation projects.

Update: 2022 Tree Planting Orders

SNC is fully booked for the 50 Million Tree Program for 2022. Future site visits for reforestation projects will be for Spring 2023 planting projects.

Orders from SNC's Over-the-Counter Program (where property owners are responsible for planting trees on their own) will be accepted until February 1, 2022.



SOUTH NATION
CONSERVATION
DE LA NATION SUD

For more information: www.nation.on.ca/land/forestry-services/tree-planting-services

Community Free Tree Pick-Ups

SNC plans to host the popular Community Free Tree Campaign again in Spring 2022 to coincide with spring tree planting.

SNC has committed \$500 to provide free tree seedlings to residents within your municipality. Please let us know if there is interest in providing a matching contribution to help give away more free trees to residents next year, to help promote forest conservation.

We look forward to our continued partnership. Please feel free to contact Caroline Goulet, SNC Forester, at cgoulet@nation.on.ca or 1-877-984-2948 should you have any additional questions or would like SNC to provide a presentation to your Council.



Mémoire

Destinataires : Maire François St. Amour, Conseil, DG, greffière
Municipalité de La Nation
De : Caroline Goulet, forestière
Date : Le 6 décembre 2021
Objet : **Mise à jour sur les programmes forestiers de 2021 - Rappel pour les commandes d'arbres de 2022**

Nous vous remercions de votre soutien aux programmes forestiers de la Conservation de la Nation Sud (CNS). En 2021, la CNS a pu aider à planter 130 000 arbres et offrir des subventions et des visites gratuites de boisés à 18 forêts privées de Prescott et Russell et de Stormont, Dundas et Glengarry.

Nous avons mis en œuvre, dans la région de La Nation, le Programme 50 millions d'arbres, le Programme d'encouragement fiscal pour les forêts aménagées (PEFFA), et notre Programme de ressources pour les boisés. Un résumé des programmes est présenté ci-dessous :

Programmes de plantation d'arbres de la CNS (soutenus par le Programme 50 millions d'arbres)

En 2021, **11 570 arbres** ont été plantés par la CNS sur huit propriétés de La Nation, ce qui ajoutera **12,86 acres** de forêt à l'avenir dans la municipalité. De plus, **700 arbres** ont été achetés par des propriétaires dans le cadre du programme en vente libre de la CNS.

Les programmes de plantation d'arbres sont actuellement financés par la CNS, le gouvernement du Canada (par l'entremise de Forests Ontario) et par les propriétaires fonciers participants.

Programme de ressources pour les boisés

La CNS offre aux propriétaires de boisés des visites et des consultations gratuites en matière de gestion forestière, grâce au soutien des comités de SDG. Les propriétaires sont admissibles à des **subventions de 500 \$** pour les aider à préparer des plans de gestion forestière. Grâce au PEFFA, les plans permettent aux propriétaires de plus de 10 acres de forêt d'économiser jusqu'à 75 % sur leurs impôts fonciers.

En 2021, **500 \$ de subventions** ont été versés à **un propriétaire** foncier de La Nation, garantissant que **46 acres** de forêt resteront sous gestion pendant les 10 prochaines années.

Nos programmes forestiers, y compris l'intendance des propriétaires fonciers, favorisent la conservation des forêts et la gestion durable des ressources naturelles. Le personnel forestier de la CNS est disponible pour aider les propriétaires fonciers à atteindre leurs objectifs en ce qui concerne leurs forêts ou leurs projets de reboisement.



SOUTH NATION
CONSERVATION
DE LA NATION SUD

Mise à jour : commandes de plantation d'arbres pour 2022

La CNS est complet pour le programme 50 millions d'arbres pour 2022, les futures visites de sites pour les projets de reboisement seront pour les projets de plantation du printemps 2023.

Les commandes du programme en vente libre de la CNS (dans le cadre duquel les propriétaires sont responsables de la plantation de leurs propres arbres) seront acceptées jusqu'au 1er février 2022.

Pour plus d'information : www.nation.on.ca/land/forestry-services/tree-planting-services

Distribution communautaire d'arbres gratuits

La CNS prévoit organiser de nouveau la populaire campagne communautaire de distribution d'arbres gratuits au printemps 2022, qui coïncidera avec la plantation d'arbres printanière.

La CNS a alloué 500 \$ pour fournir gratuitement des semis d'arbres aux résidents de votre municipalité. Veuillez nous faire savoir si vous désirez verser une contribution équivalente pour aider à distribuer plus d'arbres gratuits aux résidents l'année prochaine, afin de promouvoir la conservation des forêts.

Nous nous réjouissons de la poursuite de notre partenariat. N'hésitez pas à communiquer avec Caroline Goulet, forestière de la CNS, à l'adresse cgoulet@nation.on.ca ou au 1-877-984-2948 si vous avez des questions supplémentaires ou si vous souhaitez que la CNS fasse une présentation à votre conseil.



December 8, 2021

Electronic Mail

Ms. Cécile Maisonneuve, Treasurer/Director of Human Resources
Nation Municipality
958 Route 500 West
Casselman, ON K0A 1M0

Dear Ms. Cécile Maisonneuve:

The South Nation Conservation (SNC) Board of Directors has approved a General and Forest Land Acquisition Levy in the amount of \$5.66 per \$100,000 assessment.

The portion of the 2022 General and Forest Land Acquisition Levy is \$100,892.

Levy payments are due in three equal installments on March 31st, June 30th, and September 30th, 2022. A 1.25 per cent interest charge per month may accrue on amounts not paid.

The 2022 SNC Budget and corresponding slide deck are available on our website: <https://www.nation.on.ca/resources/publications/financial-reports>. The Board of Directors will approve the 2022 Budget at the January 20th, 2022 meeting. Comments and feedback are welcome by Thursday, January 13th, 2022.

If you have any questions, please contact Ronda Boutz at rboutz@nation.on.ca or 1-877-984-2948.

Best Regards,

Linda Hutchinson,
Director, Organization Effectiveness,
South Nation Conservation.

/dm

cc: José Brizard, CAO/Clerk





December 8, 2021

Par courrier électronique



Mme Cécile Maisonneuve, Trésorière – Directrice des ressources humaines
La municipalité de la Nation
958, Route 500 Ouest
Casselman, ON K0A 1M0

Chère Mme Maisonneuve,

Le conseil d'administration de la Conservation de la Nation Sud a approuvé un prélèvement général et d'acquisition de terres forestières de 5,66 \$ par tranche de 100 000 \$.

Le montant de la cotisation de la municipalité de la Nation pour le prélèvement général et d'acquisition de terres forestières de 2022 est de 100 892 \$.

Les prélèvements sont payables en trois versements égaux le 31 mars, le 30 juin et le 30 septembre 2022. Un taux d'intérêt de 1,25 % s'applique aux sommes qui n'auront pas été versées à la date prévue.

Pour obtenir une copie du budget de 2022, suivi :

<https://www.nation.on.ca/resources/publications/financial-reports> : ou communiquez avec Ronda Boutz au rboutz@nation.on.ca ou au 1-877-984-2948.

Le conseil d'administration approuvera le Budget 2022 lors de sa réunion du 20 janvier 2022. Les commentaires sont les bienvenus d'ici le jeudi 13 janvier 2022.

Meilleures salutations,

Linda Hutchinson,
Directrice, Efficacité de l'Organisation

/dm

cc: Josée Brizard, Directrice générale/Greffière



December 7, 2021

Hon. Doug Downey
Attorney General
McMurtry-Scott Bldg 11th Floor
720 Bay Street
Toronto, ON M7A 2S9

Delivered by Email:
attorneygeneral@ontario.ca

Dear Hon. Doug Downey;

RE: Concerning Rates of Recidivism

At the Penetanguishene Police Services Board meeting held on June 14, 2021, members of the board received a quarterly report from the Southern Georgian Bay OPP Detachment Commander. Within the report, the board noticed that the crime rate numbers were surprisingly high. The Detachment Commander explained that a major contributing factor to the high crime rate was that a high number of offenders were often being released by the courts and therefore given the opportunity to re-offend.

Following the meeting, the Detachment was able to research the recidivism rates for the catchment area in order to get a better understanding of the circumstances. Prior to the COVID-19 pandemic (August 2018 to February 2020) to post pandemic (March 2020 to September 2021) there was increase of 11% in recidivism rates. In Penetanguishene alone, there were a total of 12427 charges that were analyzed (29% criminal and 71% Provincial) with 519 persons who had charges withdrawn in the same time period.

These recidivism rates were concerning for the Police Services Board for two reasons. The first being that it's obvious that no lesson is learnt by most offenders when they are provided with multiple chances. The second being that this recidivism cycle that's being created continues to cause more work for the police which then takes them away from other important duties.

We're aware that the analysis of rates demonstrates an increase since the pandemic, and fully recognize that the COVID-19 pandemic could have been a contributing factor to the increase in rates. However, since the pandemic restrictions seem to be lifting, we're hopeful that the recidivism rates lessen as well.

Our hope is to bring awareness to the recidivism rates, advocate for the Southern Georgian Bay OPP and finally, enact change within the provincial court system to help minimize these rates. It would be most helpful not only to the Southern Georgian Bay OPP but all detachments across the province if the provincial court system could help minimize



recidivism rates by monitoring and recording the offenders who continue to reoffend and highly consider recidivism when sentencing.

We're hopeful that by raising awareness of the high recidivism rates within our detachment, it may persuade change within the provincial court system related to offender sentencing. Please feel free to reach out to the undersigned bcummings@penetanguishene.ca should you have any questions.

THE CORPORATION OF THE TOWN OF PENETANGUISHENE

Brian Cummings, Board Chair
Penetanguishene Police Services Board

CC: Hon. Sylvia Jones, Solicitor General
Inspector Joseph Evans, OPP
Interim Executive Director, Bruce Chapman, OAPSB
Council of the Town of Penetanguishene
Chief Administrative Officer, Jeff Lees, Town of Penetanguishene
All municipalities in Ontario

/kc



December 9, 2021

In This Issue

- Invitation to submit EOI for the acquisition/lease of land in Ontario.
- Housing Supply Challenge Round 3 launching in January.
- New dates added for AMO's Navigating Conflict for Elected Officials training.
- Update on the 2022 AMO Annual General Meeting and Conference.
- Blog: Year end message.
- Simcoe County resolution requesting amendment of Ontario Reg. 380/04.
- Careers: AMO, MHSTCI, Toronto and Orillia.

Provincial Matters

CBRE Limited, on behalf of Infrastructure Ontario (IO), is inviting interested parties to propose land sites across Ontario to set up a science complex with laboratory, ancillary office space, storage, and fleet/equipment management facilities. More details [here](#).

Federal Matters

Applications to the [Northern Access Round of the Housing Supply Challenge](#) open January 12. Applicants are invited to submit solutions for improving the housing supply chain in northern and remote regions.

Eye on Events

AMO's in demand training on skills for elected officials to navigate conflict relations is available for two more sessions in 2022. Sign up for the February 16/17th or April 6/7th sessions [here](#). Limited seats available.

The AMO 2022 Annual General Meeting and Conference will be held in-person August 14-17, hosted by the City of Ottawa. Details on Registration, Hotel Bookings, Program, Sponsorship and Exhibitor Packages will be available in February 2022. Please watch the [AMO conference website](#) for updates.

LAS

It's December, which means our final blog of the year is published and ready to read. Find our director's Year End Message [here](#).

Municipal Wire*

The County of Simcoe [resolution](#) requests the Province of Ontario to amend Ontario Regulation 380/04 under the *Emergency Management and Civil Protection Act* to provide an exemption to the annual exercise requirement for municipalities that have activated their Emergency Control Group and/or Emergency Response Plan.

Careers

[Policy Intern - AMO](#). Assisting senior advisors and the Director of Policy, the successful candidate will support AMO's policy development process through

research, analysis, report writing, project planning and coordination. Apply in confidence to: careers@amo.on.ca. Deadline: December 17, 2021.

Maintenance Foreman/Woman - Ministry of Heritage, Sport, Tourism and Culture Industries. You will ensure that the modern/historic buildings and grounds at Discovery Harbour, Huronia Historical Parks (HHP), are maintained to high standards. You will also support historic program and special event delivery apply online by December 15, 2021.

Manager, Solid Waste Policy & Planning - City of Toronto. This mandate would be an exciting career move for a professional with considerable knowledge of solid waste management services, proven strengths in strategic program and policy development, and project management. For more information on this and other opportunities, visit us online. To apply online, submit your resume, quoting Job ID 22724, by Monday, January 3, 2022.

City Clerk - City of Orillia. This position reports to the General Manager of Corporate Services and City Solicitor. The City Clerk is responsible for recording all resolutions, decisions, and other proceedings of City Council. Apply online, applications will be accepted until January 7, 2022 at noon.

About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow [@AMOPolicy](https://twitter.com/AMOPolicy) on Twitter!

AMO Contacts

AMO Watch File Tel: 416.971.9856

Conferences/Events

Policy and Funding Programs

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MEPCO Municipal Employer Pension Centre of Ontario

ONE Investment

Media Inquiries Tel: 416.729.5425

Municipal Wire, Career/Employment and Council Resolution Distributions

AMO's Partners



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LA CORPORATION DE LA MUNICIPALITÉ DE LA NATION

**AGENDA
PUBLIC MEETING
PLANNING COMMITTEE
MONDAY, December 13th, 2021
5:30 PM**

1. Opening of the public meeting
 2. Presentation of the proposed amendment
 - 2.1 619-621 St-Isidore Street, Casselman, file ZBL-28-2021 (By-law 133-2021)
 - 2.2 Lavigne, file ZBL-26-2021 (By-law 134-2021)
 3. Comments
 4. Adjournment
-

**ORDRE DU JOUR
RÉUNION PUBLIQUE
COMITÉ DE PLANIFICATION
LUNDI, LE 13 décembre 2021
17H30**

- 1 Ouverture de l'assemblée publique
2. Présentation des modifications
 - 2.1 619-621rue St-Isidore, Casselman, filière ZBL-28-2021 (règlement 133-2021)
 - 2.2 Lavigne, filière ZBL-26-2021 (règlement 134-2021)
3. Commentaires
4. Fermeture



**CORPORATION DE LA MUNICIPALITÉ DE LA NATION
CORPORATION OF THE NATION MUNICIPALITY**

Type: _____

Date: _____

Résolution No.: _____

Proposée par/Moved by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Brière

Appuyée par/Seconded by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Brière

OUVERTURE DE L'ASSEMBLÉE PUBLIQUE - FILIÈRES ZBL-26-2021, & ZBL-28-2021

Qu'il soit résolu que la présente assemblée publique convoquée selon l'article 34 de la Loi sur l'aménagement du territoire (1990) soit ouverte à 17h30.

OPENING OF THE PUBLIC MEETING – FILES ZBL-26-2021 & ZBL-28-2021

Be it resolved that the public meeting convened under Section 34 of the Planning Act (1990) be opened at 5:30 p.m.

Recorded Vote/Vote Enregistré

	<u>Yea</u>	<u>Nay</u>
Francois St. Amour	<input type="checkbox"/>	<input type="checkbox"/>
Marie-Noëlle Lanthier	<input type="checkbox"/>	<input type="checkbox"/>
Alain Mainville	<input type="checkbox"/>	<input type="checkbox"/>
Danik Forgues	<input type="checkbox"/>	<input type="checkbox"/>
Francis Briere	<input type="checkbox"/>	<input type="checkbox"/>

Cette resolution est:

This resolution is:

Adoptée/Carried:

Rejetée/Defeated:

Modifiée/Amended:

DÉCLARATION D'INTÉRÊT / DISCLOSURE OF INTEREST

Nom / Name: _____, _____ a (ont) déclaré ses (leur) intérêts, laissé son (leur) siège(s) et quitté la salle du Conseil./Disclosed his (her, their) interest, vacated his (her, their) seat(s) and left Council chambers.

Greffière
Clerk

**DEMANDE DE MODIFICATION AU RÈGLEMENT DE ZONAGE 2-2006
DE LA MUNICIPALITÉ DE LA NATION, FILIÈRE ZBL-28-2021 /
*REQUEST FOR AMENDMENT TO THE ZONING BY-LAW 2-2006 OF THE MUNICIPALITY OF
THE NATION, FILE ZBL-28-2021***

**Faucher
619-621 St-Isidore, Casselman**

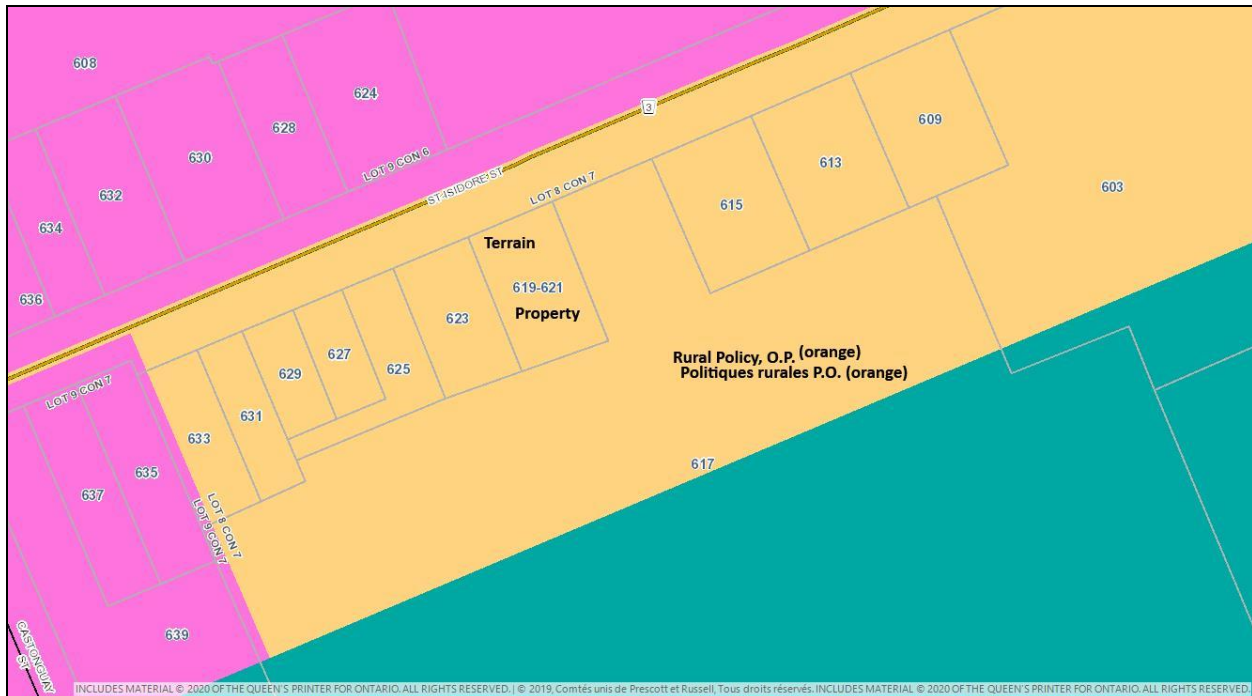
NUMÉRO DU DOSSIER / *FILE #* :

Le 23 novembre 2021 / November 23rd, 2021

INTRODUCTION:

Les Faucher ont soumis une demande de modification au règlement de zonage 2-2006, filière ZBL-28-2021, relativement à la propriété localisée au 619-621 rue St-Isidore, Casselman, afin de permettre la construction d'une maison d'habitation de type jumelé sur services municipaux.

The Faucher submitted an application for an amendment to zoning by-law 2-2006, file ZBL-28-2021, in relation to the property located at 619-621 St-Isidore Street, Casselman, to allow the construction of a semi-detached dwelling on municipal services.



DÉCLARATION DE PRINCIPES PROVINCIALE / PROVINCIAL POLICY STATEMENT:

Sous la section 1.4.3, le DPP stipule que `` les autorités de planification doivent prévoir une gamme et une combinaison appropriées d'options et de densités de logement pour répondre aux besoins de logement abordables et fondés sur le marché des résidents actuels et futurs de la zone de marché régional en:

...

b) permettant et facilitant:

1. toutes les options de logement requises pour répondre aux exigences sociales, sanitaires, économiques et les exigences de bien-être des résidents actuels et futurs, y compris besoins spéciaux et besoins découlant de la démographie et possibilités d'emploi; et

2. tous les types de densification résidentielle, y compris les unités d'habitation accessoires et le réaménagement conformément à la politique 1.1.3.3; /

Under section 1.4.3, the PPS states ``Planning authorities shall provide for an appropriate range and mix of housing options and densities to meet projected market-based and affordable housing needs of current and future residents of the regional market area by:

...

b) permitting and facilitating:

1. all housing options required to meet the social, health, economic and well-being requirements of current and future residents, including special needs requirements and needs arising from demographic changes and employment opportunities; and

2. all types of residential intensification, including additional residential units, and redevelopment in

accordance with policy 1.1.3.3;

...

La DPP nous encourage à développer des unités d'habitations.
The PPS encourages residential development.

C'est l'opinion du SAT que la demande de modification au règlement rencontre la DPP. / It is the opinion of the SAT that the request to amend the by-law meets with the PPS.

PLAN OFFICIEL /OFFICIAL PLAN:

La propriété est inscrite sous l'affectation "Secteur des politiques rurales " à l'annexe A au Plan Officiel des Comtés Unis de Prescott et Russell. Il est possible de permettre des habitations jumelées dans ce secteur, si la superficie rencontre les grandeurs minimums. Dans ce cas-ci la propriété bénéficie des services municipaux de la municipalité de Casselman.

The property is listed as "Rural Policy Area" in Schedule A of the Official Plan of the United Counties of Prescott and Russell. It is possible to allow semi-detached dwellings within this sector, if the required minimum lot size is met. Also, this property has access to Casselman municipal services.

La demande de modification rencontre les intentions du plan officiel. *The amendment meets the intention of the Official plan.*

RÈGLEMENT DE ZONAGE / ZONING BY-LAW:

La propriété en question est zonée " Résidentielle faible densité (R1)" à l'annexe "A" et une du règlement de zonage 2-2006 de la municipalité de La Nation.

The property in question is zoned "Low Density Residential (R1)" in Schedule "A" of Zoning By-law 2-2006 of the Municipality of The Nation.

La modification est pour permettre la construction d'une maison de type jumelé. Pour ce faire il nous faut créer une zone exception. (Ébauche en annexe 1)

The modification is to allow the construction of a semi-detached building. To be able to allow it, we need to create an exception zone.

RECOMMANDATION DU SERVICE DE L'AMÉNAGEMENT DU TERRITOIRE (SAT) / RECOMMENDATION OF THE PLANNING DEPARTMENT :

Cette modification rencontre la direction provinciale en ce qui attrait au développement des terrains. Si les services municipaux sont disponibles, la municipalité devrait encourager ce genre de développement.

La municipalité de Casselman a passé une résolution réservant les unités d'eau et d'égouts sanitaires pour ce projet. Il existait deux capacités pour le 619 et elle a donné 2 autres capacités pour le 621. (Annexe 2)

Nous n'avons reçu aucun commentaire.

Le SAT recommande l'adoption du règlement 133-2021.

This modification meets the provincial policy statement with regard to land development. If the municipal services are available, the municipality should encourage this kind of development.

The Municipality of Casselman passed a resolution to reserve municipal water and sanitary sewer capacities for this project. Two capacities were existing for 619 and they granted two new capacities for 621. (Annex 2)

The Planning Department has received no comments.

The Planning Department recommends the adoption of By-law 133-2021.

Guylain Lafèche, MCIP, RPP
Directeur de l'aménagement du territoire / Planning Department Director

NOW THEREFORE, the Council of the Corporation of The Nation Municipality enacts as follows:

Section 1: The parcel of property located on part of Lot 7, Concession 6 in the former Township of Cambridge, now in The Nation Municipality, County of Russell, shown on Schedule "A", attached to and forming part of this By-Law, shall be the parcel of property affected by this By-Law.

Section 2: Schedule "A" of Zoning By-Law 2-2006 is hereby amended by changing from "Low Density Residential (R1)" to "Low Density Residential – Exception (R1-X21)" the symbol of the parcel of land indicated on the attached Schedule "A" hereto made fully part of this by-law.

Section 3: Subsection 5.4.3 of Zoning By-Law 2-2006 entitled "Exception Zones", is hereby amended by adding the following new paragraphs:

5.4.3.21 R1-X21, 619-621 St-Isidore Street, Casselman

Notwithstanding Section 5.4.3. "Low Density Residential Zone" of Zoning By-Law 2-2006, hereof to the contrary, on the land zoned R1-X21, the following provision shall apply;

-Minimum Lot Frontage:	10 metres per semi-detached
-Minimum Lot Area:	300 square metres per semi-detached
-Minimum Front Yard Requirement;	7.5 metres
-Maximum number of dwelling unit;	4

Section 4: All other provisions of By-Law 2-2006 shall continue to apply.

Section 5: Subject to the giving of notice of passing of this By-Law, in accordance with Section 34(18) of the Planning Act, R.S.O. 1990 as amended, this By-Law shall come into force on the date of passing by the Council of the Corporation of The Nation Municipality where no notice of appeal or objection is received, pursuant to Section 34(21) of the Planning Act, R.S.O. 1990 as amended



**MUNICIPALITÉ DE CASSELMAN
ORDRE DU JOUR
RÉUNION ORDINAIRE**

Regular Meeting

No. du point à l'ordre du jour: 9.3.1
No. du point 2021-425
Titre: EN-023-2021 - 621 St-Isidore
Date: le mardi, octobre 12, 2021

Proposé par: Mario Laplante
Appuyé par: Francyn Leblanc

Qu'il soit résolu que le conseil :

Accuse réception du rapport administratif EN-023-2021 du directeur des services physiques et;

Accepte que les nouveaux développeurs du 621 St-Isidore se branche à la connexion déjà existante (pour un maximum de 2 unités).

Adoptée



Daniel Lafleur, Maire
Sébastien Dion
Greffier / Clerk

Sébastien Dion, Greffier

**DEMANDE DE MODIFICATION AU RÈGLEMENT DE ZONAGE 2-2006
DE LA MUNICIPALITÉ DE LA NATION, FILIÈRE ZBL-26-2021 /
REQUEST FOR AMENDMENT TO THE ZONING BY-LAW 2-2006 OF THE MUNICIPALITY OF
THE NATION, FILE ZBL-26-2021**

**Lavigne
PT. Lot 28, conc. 1, Cambridge**

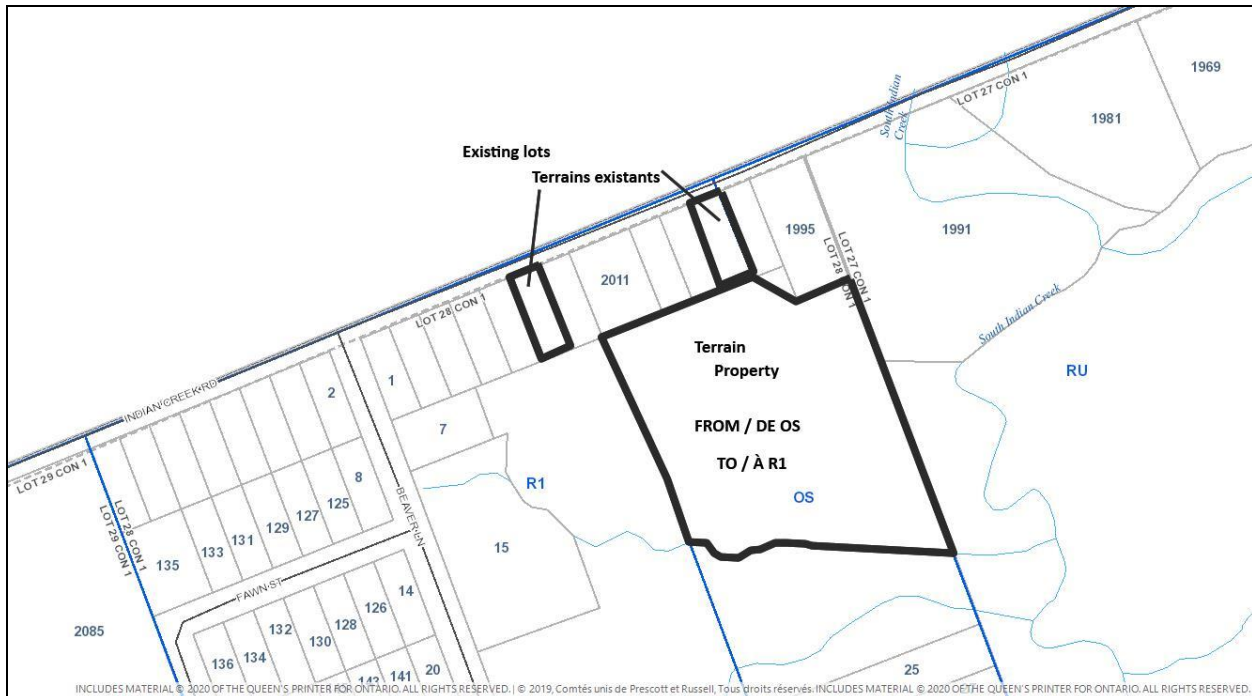
NUMÉRO DU DOSSIER / FILE # :

Le 23 novembre 2021 / November 23rd, 2021

INTRODUCTION:

M. Robert Lavigne a soumis une demande de modification au règlement de zonage 2-2006, filière ZBL-26-2021, relativement à la propriété localisée sur une partie du lot 28, concession 1, Cambridge, afin de modifier la catégorie de zonage d'une parcelle de terrain qui sera joint à des terrains existants.

Mr. Robert Lavigne submitted an application for an amendment to zoning by-law 2-2006, file ZBL-26-2021, in relation to the property located on Part of Lot 28, Concession 1, Cambridge, to modify the zoning category of a parcel of land that will be merge with existing neighbouring properties.



DÉCLARATION DE PRINCIPES PROVINCIALE / PROVINCIAL POLICY STATEMENT:

Sous la section 1.4.3, le DPP stipule que `` les autorités de planification doivent prévoir une gamme et une combinaison appropriées d'options et de densités de logement pour répondre aux besoins de logement abordables et fondés sur le marché des résidents actuels et futurs de la zone de marché régional en:

...

b) permettant et facilitant:

1. toutes les options de logement requises pour répondre aux exigences sociales, sanitaires, économiques et les exigences de bien-être des résidents actuels et futurs, y compris besoins spéciaux et besoins découlant de la démographie et possibilités d'emploi; et

2. tous les types de densification résidentielle, y compris les unités d'habitation accessoires et le réaménagement conformément à la politique 1.1.3.3; /

Under section 1.4.3, the PPS states ``Planning authorities shall provide for an appropriate range and mix of housing options and densities to meet projected market-based and affordable housing needs of current and future residents of the regional market area by:

...

b) permitting and facilitating:

1. all housing options required to meet the social, health, economic and well-being requirements of current and future residents, including special needs requirements and needs arising from demographic changes and employment opportunities; and

2. all types of residential intensification, including additional residential units, and redevelopment in

accordance with policy 1.1.3.3;

...

La DPP nous encourage à développer des unités d'habitations.
The PPS encourages residential development.

C'est l'opinion du SAT que la demande de modification au règlement rencontre la DPP. / It is the opinion of the SAT that the request to amend the by-law meets with the PPS.

PLAN OFFICIEL /OFFICIAL PLAN:

La propriété est inscrite sous l'affectation "Secteur des politiques rurales " à l'annexe A au Plan Officiel des Comtés Unis de Prescott et Russell. Il est possible d'agrandir des terrains existants.

The property is listed as "Rural Policy Area" in Schedule A of the Official Plan of the United Counties of Prescott and Russell. It is possible to enlarge existing lots.

La demande de modification rencontre les intentions du plan officiel.

The amendment meets the intention of the Official plan.

RÈGLEMENT DE ZONAGE / ZONING BY-LAW:

La propriété en question est zonée " Espace Libres (OS)" à l'annexe "A" et une du règlement de zonage 2-2006 de la municipalité de La Nation.

The property in question is zoned "Open Space (OS)" in Schedule "A" of Zoning By-law 2-2006 of the Municipality of The Nation.

La demande est pour modifier la catégorie de zonage à " Résidentielle faible densité (R1)", comme les propriétés voisines. (Ébauche en annexe 1)

The application is to modify the zoning category to "Low Density Residential (R1)", just like the neighbouring properties.

RECOMMANDATION DU SERVICE DE L'AMÉNAGEMENT DU TERRITOIRE (SAT) / RECOMMENDATION OF THE PLANNING DEPARTMENT :

Cette modification rencontre la direction provinciale en ce qui attrait au développement des terrains.

Nous n'avons reçu aucun commentaire.

Le SAT recommande l'adoption du règlement 134-2021.

This modification meets the provincial policy statement with regard to land development.

The Planning Department has received no comments.

The Planning Department recommends the adoption of By-law 134-2021.

Guylain Lafèche, MCIP, RPP
Directeur de l'aménagement du territoire / Planning Department Director

ANNEXE 1 / ANNEX 1

NOW THEREFORE, the Council of the Corporation of The Nation Municipality enacts as follows:

- Section 1:** The parcel of property located on part of Lot 28, Concession 1 in the former Township of Cambridge, now in The Nation Municipality, County of Russell, shown on Schedule "A", attached to and forming part of this By-Law, shall be the parcel of property affected by this By-Law.
- Section 2:** Schedule "A" of Zoning By-Law 2-2006 is hereby amended by changing from "Open Space (OS)" to "Low Density Residential (R1)" the symbol of the parcel of land indicated on the attached Schedule "A" hereto made fully part of this by-law.
- Section 3:** All other provisions of By-Law 2-2006 shall continue to apply.
- Section 4:** Subject to the giving of notice of passing of this By-Law, in accordance with Section 34(18) of the Planning Act, R.S.O. 1990 as amended, this By-Law shall come into force on the date of passing by the Council of the Corporation of The Nation Municipality where no notice of appeal or objection is received, pursuant to Section 34(21) of the Planning Act, R.S.O. 1990 as amended



**CORPORATION DE LA MUNICIPALITÉ DE LA NATION
CORPORATION OF THE NATION MUNICIPALITY**

Type: _____

Date: _____

Résolution No.: _____

Proposée par/Moved by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Brière

Appuyée par/Seconded by: Marie-Noëlle Lanthier Alain Mainville Danik Forgues Francis Brière

FERMETURE DE L'ASSEMBLÉE PUBLIQUE - FILIÈRES ZBL-26-2021 & ZBL-28-2021

Qu'il soit résolu que la présente assemblée publique convoquée selon l'article 34 de la Loi sur l'aménagement du territoire (1990) soit ajournée à _____ heures.

ADJOURNMENT OF THE PUBLIC MEETING – FILES ZBL-26-2021 & ZBL-28-2021

Be it resolved that the public meeting convened under Section 34 of the Planning Act (1990) be adjourned at _____ p.m.

Recorded Vote/Vote Enregistré

	<u>Yea</u>	<u>Nay</u>
Francois St. Amour	<input type="checkbox"/>	<input type="checkbox"/>
Marie-Noëlle Lanthier	<input type="checkbox"/>	<input type="checkbox"/>
Alain Mainville	<input type="checkbox"/>	<input type="checkbox"/>
Danik Forgues	<input type="checkbox"/>	<input type="checkbox"/>
Francis Briere	<input type="checkbox"/>	<input type="checkbox"/>

Cette resolution est:

This resolution is:

Adoptée/Carried:

Rejetée/Defeated:

Modifiée/Amended:

DÉCLARATION D'INTÉRÊT / DISCLOSURE OF INTEREST

Nom / Name: _____, _____ a (ont) déclaré ses (leur) intérêts, laissé son (leur) siège(s) et quitté la salle du Conseil./Disclosed his (her, their) interest, vacated his (her, their) seat(s) and left Council chambers.

Greffière
Clerk