



FINANCE DEPARTMENT REPORT

Report number: F-02-2022

Subject : **Annual Report – Building Permit Fees 2021**

Prepared by : Cécile Maisonneuve, Treasurer

Reviewed by : Nadia Lockhart-Knebel, Director of Finance

Reviewed by: Josée Brizard, CAO / Clerk

Date: February 28th, 2022

INTRODUCTION

In accordance with subsection 7(4) of the Building Code Act S.O. 1992, c23 as amended the municipality is required to prepare a report on the permit fees received and the direct and indirect costs to administer and enforce the Building Code Act in its area of jurisdiction.

RESERVE CALCULATION

Revenues

Total fees received for the Building Department: \$515,378.78

Service Delivery Costs

Direct Costs:

Direct Costs are deemed to include the costs of the building department of The Nation Municipality for the processing of building permit applications, the review of building plans conducting inspections and building-related enforcement duties.

Total administration & enforcement costs: \$194,126.15

Indirect Costs:

Indirect Costs are deemed to include the costs for support and overhead services to the building department of The Nation Municipality as follows:

Total administration & enforcement costs: \$200,268.41

Grand Total Direct and Indirect Costs: \$394,394.56

STATEMENT OF RESERVES

Opening balance as of January 1st, 2021: \$87,056.29

Amount transferred from Reserve to administer and enforce the Building Code Act:
\$120,984.22

Total Reserves as of December 31, 2021: \$208,040.51

Cécile Maisonneuve, A.M.C.T.
Treasurer